

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2008/2009; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 14th day of July, 2009.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2008/2009
BUDGET AMENDMENT REQUEST**

No: BAB09044
Date: 6/17/2009

Agenda Item No:
Agenda Item Date: 7/14/2009

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

Request Detail:

Expenditures (Fund 135)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
135	990	59901	599	Salary Contingency	108,500	(71,062)	37,438
135	950	591125	581	Transfer to Fund 125	22,652	<u>71,062</u>	93,714
Subtotal							

Revenues (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961027	381135	000	Transfer from Fund 135	-	9,000	9,000
125	961027	334202	000	Florida Department of Health - EMS Grant	-	<u>27,000</u>	27,000
Subtotal						<u>36,000</u>	

Expenditures (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961027	56400	526	Automated External Defibrillator(AED)	-	36,000	36,000
Subtotal							

Revenues (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961028	381135	000	Transfer from Fund 135	-	7,396	7,396
125	961028	334202	000	Florida Department of Health - EMS Grant	-	<u>22,190</u>	22,190
Subtotal						<u>29,586</u>	

Expenditures (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961028	56400	526	Bariatric Equipment	-	29,586	29,586
Subtotal							

Revenues (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961029	381135	000	Transfer from Fund 135	-	39,603	39,603
125	961029	334202	000	Florida Department of Health - EMS Grant	-	<u>118,809</u>	118,809
Subtotal						<u>158,412</u>	

Expenditures (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961029	56400	526	Motorized Lift Assist Stretchers	-	158,412	158,412
Subtotal							

Revenues (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961030	381135	000	Transfer from Fund 135	-	15,063	15,063
125	961030	334202	000	Florida Department of Health - EMS Grant	-	<u>45,187</u>	45,187
Subtotal						<u>60,250</u>	

Expenditures (Fund 125)							
Account Information				Current Budget	Change	Adjusted Budget	
Fund	Org	Acct	Prog	Title			
125	961030	56400	526	Rough Terrain Response Cart	-	60,250	60,250
Subtotal							

Purpose of Request:

This budget amendment realizes four Florida Department of Health matching grants totaling \$284,248. The Florida Department of Health matching grants fund seventy-five percent of the total project costs or \$213,186. The County is required to provide the remaining twenty-five percent in matching dollars in the amount of \$71,062. The matching grants were funded for the following expenditures: AEDs for Businesses and Non-Profit Organizations in the amount of \$36,000, the grant award is in the amount of \$27,000 with a match of \$9,000; Bariatric Equipment Program in the amount of \$29,586, the grant award is in the amount of \$22,190 with a match of \$7,396; Motorized Lift Assist Stretchers in the amount of \$158,412, the grant award is in the amount of \$118,809 with a match of \$39,603; Rough Terrain Response Cart in the amount of \$60,250, the grant award is in the amount of \$45,187 with a match of \$15,063. FY09 EMS salary projections show salary contingency will not be needed. Other budgeted contingency dollars were added to joint dispatch earlier in the fiscal year.

Program Director

Group Director

Approved By: Resolution Motion Administrator