



Sheriff Larry Campbell

LEON COUNTY SHERIFF'S OFFICE

June 19, 2009

Honorable Brian Desloge, Chairman
Board of County Commissioners
Leon County Courthouse
Tallahassee, FL 32301

Dear Chairman Desloge:

I am requesting a budget amendment to re-align budget dollars so that certain needed capital items can be procured this fiscal year. This re-alignment will help offset many of the *Capital Outlay* cut backs the Sheriff's Office experienced this fiscal year as well as those made in the 09-10 fiscal year. There is no fiscal impact to this request.

	<u>Current</u>	<u>Change</u>	<u>Amended</u>
Personal Svcs	27,367,701	0	27,367,701
Operating	4,325,976	(400,000)	3,925,976
Capital	950,244	400,000	1,350,244
Offset	<u>(1,103,607)</u>	0	<u>(1,103,607)</u>
Total	<u>31,540,314</u>		<u>31,540,314</u>

If you have any questions, please feel free to contact me or Major Scott Bakotic at 850-922-3335.

Sincerely,


Larry Campbell
Sheriff

LC/ka

cc: Parwez Alam, County Administrator

