

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2008/2009; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 9th of June, 2009.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2008/2009
BUDGET AMENDMENT REQUEST**

Attachment # 1

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No: BAB09038
Date: 5/26/2009

Agenda Item No: _____
Agenda Item Date: 6/9/2009

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

Request Detail:

Revenues

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
					Subtotal:	_____	_____

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
116	810	53400	562	Other Contractual Services	82,026	(20,000)	62,026
116	950	591110	581	Transfers To 110		20,000	20,000
					Subtotal:	_____	_____

Revenues

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
110	950	381116	000	Transfers From 116		20,000	20,000
					Subtotal:	_____	_____

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
110	508	53400	569	Other Contractual Services	100,000	20,000	120,000
					Subtotal:	_____	_____

Purpose of Request:

This budget amendment transfers \$20,000 from Miscellaneous Drug Court to the Diversionary Program. During FY 2008, the Public Safety Coordinating Council (PSCC) recommended funding the Misdemeanor Drug Court in the amount of \$45,000. In October 2009, the balance of these funds were carried forward into the FY 2009 budget and made available for continued funding of the program. As of April 2009, only \$5,020 of the \$45,000 had been expended. With five months remaining in the budget year, Judge Hawkins, at the PSCC meeting, motioned returning \$20,000 to the County. The PSCC recommends that the Board consider reallocating the funds to Mothers in Crisis.

Program Director

Group Director

Approved By: Resolution Motion Administrator