

TABLE 1: LEON COUNTY GRANTS PROGRAM
GRANTS LEVERAGING SUMMARY - 2nd QUARTER, FY 2009

PROJECT	County \$\$	Grant \$\$	Total	Comments
ADMINISTRATION				
Mental Health Court	0	200,400	200,400	Year one of a three yr. grant
Florida Communities Trust (Fred George Project)	0	2,400,000	2,400,000	Ongoing
subtotal	0	2,600,400	2,600,400	
COOPERATIVE EXTENSION				
Educational Outreach Program	0	25,000	25,000	
subtotal	0	25,000	25,000	
ECONOMIC DEVELOPMENT				
Small Cities CDBG-ED	0	488,700	488,700	Capital City Commercial Park
subtotal	0	488,700	488,700	
EMERGENCY MEDICAL				
EMS - County	0	95,900	95,900	DOH formula grant
EMS Equipment	0	90,600	90,600	DOH
Dispatch Map Routing	24,300	72,750	97,050	
Critical Care Transport Training	18,700	56,100	74,800	
Chest Compression Devices	49,700	149,000	198,700	
Public Education	22,600	67,900	90,500	
subtotal	92,700	436,350	551,650	
EMERGENCY MANAGEMENT				
Emergency Management - Base Grant	0	121,200	121,200	
Hazardous Materials Site Study	0	17,300	17,300	DCA/SERC
Regional Selective Routing Installation	0	311,903	311,903	
subtotal	0	450,403	450,403	
ENVIRONMENTAL MANAGEMENT				
Storage Tank Program	0	50,300	50,300	DEP
Federal Forestry	0	10,600	10,600	Fed. \$\$ for areas impacted by Fed. For.
Tree Bank	0	47,000	47,000	Mitigation for tree removal
subtotal	0	107,900	107,900	
GRANTS TO OTHER AGENCIES				
Choose Life	0	40,600	40,600	Received from Choose Life License Plt.
Slosberg Driver Education Act	0	24,000	24,000	\$3 civil traffic penalty for Drivers' Ed.
Drug Court	0	34,600	34,600	DCF - to Court Admin.
Adult Drug Court	0	3,400	3,400	DOC - to Court Admin.
Wildlife Preservation	0	16,700	16,700	To wildlife Rehab groups

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Bond Health Clinic	58,100	130,600	188,700	Primary care, match from Bonds alloc.
Bond Health Clinic	138,300	620,000	758,300	Women/children - match from Bond alloc.
Supervisor of Elections	0	44,300	44,300	Federal Election Activities Funds
subtotal	196,400	914,200	1,110,600	
HOUSING				
SHIP 2006-2009	0	249,500	249,500	FI Housing Finance Corp.
SHIP 2008-2010 (1st qtr.)	0	225,700	225,700	FI Housing Finance Corp. - 1st quarter
SHIP 2008-2010 (2st qtr.)	0	204,113	204,113	
Downclosure Assistance/Foreclosure Prevention	0	1,500,000	1,500,000	
subtotal	0	2,179,313	2,179,313	
LIBRARY GRANTS				
Library E-Rate Program	0	61,500	61,500	FCC
Patron Donation - Library	0	68,200	68,200	
Friends-Main Library	0	2,100	2,100	
Friends Literacy Contract - 2005	0	25,800	25,800	
Ralph Cook Trust	0	23,200	23,200	
Friends Endowment - 2005	0	141,800	141,800	
Van Brunt Library Trust	0	175,700	175,700	Proceeds from sale of house
Library Construction	0	500,000	500,000	Joint county/School Bd. @ Canopy Oaks
subtotal	0	998,300	998,300	
PARKS & RECREATION				
Capital Cascade Greenway	200,000	200,000	400,000	DEP/FRDAP
Miccosukee Greenway Trailhead	90,000	90,000	180,000	DEP/FRDAP
Greenways and Trails	0	2,600	15,200	Nat. Fish & Wildlife Foundation
Boating Improvement	0	81,500	81,500	FFWCC
Highway Beautification Grant	70,000	70,000	140,000	FDOT
Canopy Oaks Donation	0	12,600	12,600	Donation from the Lk Jackson Rec Coun.
subtotal	360,000	456,700	829,300	
PROBATION				
Byrne Grant - Enhanced Pretrial	0	61,900	61,900	FDLE
subtotal	0	61,900	61,900	
PUBLIC WORKS				
Tropical Storm Fay Recovery	0	907,000	907,000	
subtotal	0	907,000	907,000	
RECYCLING				

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Recycling Grant Program	0	118,200	118,200	DEP
Innovative Recycling - CRT Glass	0	92,500	92,500	DEP
EPA Grant	0	4,000	4,000	EPA - tracking of dangerous chemicals
subtotal	0	214,700	214,700	
STORMWATER MANAGEMENT				
Lexington Regional SWMF	0	200,000	200,000	FDOT - Interstate 10 Project
Cloudland Drive - slope stabilization	75,000	247,500	322,500	NRCS slope stabilization - TS Fay
subtotal	75,000	447,500	522,500	
VOLUNTEER SERVICES				
Points of Light	0	3,000	3,000	Foundation funding
subtotal	0	3,000	3,000	
TOTALS	735,400	9,885,816	11,098,616	