

FISCAL YEAR 2008/2009
BUDGET AMENDMENT REQUEST

No: BAB09027
 Date: 4/8/2009

Agenda Item No: _____
 Agenda Item Date: 4/9/2009

County Administrator

Assistant County Administrator

 Parwez Alam

 Alan Rosenzweig

Request Detail:
Revenues

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Account Information</i>		<i>Title</i>	Current Budget	Change	Adjusted Budget
						-		-
						Subtotal:	_____	_____

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Account Information</i>		<i>Title</i>	Current Budget	Change	Adjusted Budget
305	086025	56200	519	Bank of America Acquisition & Renovation		3,192,481	(2,470,611)	721,870
311	086025	56200	519	Bank of America Acquisition & Renovation		279,389	(279,389)	-
305	086003	56200	519		Traffic Court Building	250,000	2,470,611	2,720,611
311	086003	56200	519		Traffic Court Building	-	279,389	279,389
						Subtotal:	_____	_____

Purpose of Request:

This budget amendment realigns funds from the Bank of America Renovation capital project to the Traffic Court Building project for the construction of two courtrooms at the Traffic Court building. This will eliminate the need to construct an additional courtroom on the second floor of the Courthouse, and the renovations/relocation of county offices to the eighth floor of the Bank of America building.

Program Director

Group Director

Approved By: Resolution

Motion

Administrator