

Board of County Commissioners

INTER-OFFICE MEMORANDUM

DATE: January 29, 2009

TO: Honorable Chairman and Members of the Board

FROM: Parwez Alam, County Administrator 

SUBJECT: Additional Information Regarding Agenda Item #1, "Acceptance of FY 2008 - 2009 First Quarter County Grant Program Quarterly Leveraging Report"

As requested by Commissioner Rackleff, attached is additional information pertaining to the above-referenced agenda item scheduled for today, January 29, 2009.

cc: Vince Long – Deputy County Administrator
Alan Rosenzweig – Assistant County Administrator

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Leon County Sheriff's Office

Domestic Security Grants Analysis

04-05 through 07-08

<u>Grant Number</u>	<u>LCSO</u>	<u>Other Agencies</u>	<u>Multi-Agency Regional</u>	<u>Description</u>	<u>Status</u>
04-05					
05-CJ-L2-02-47-23-085	399,346	151,775	-	Equipment/Training/Infrastructure Hardening	Closed
05-CJ-L2-02-47-23-093	-	237,862	-	Regional Infrastructure Hardening	Closed
05-CJ-L3-02-47-23-006	171,877	207,381	-	Equipment	Closed
05-DS-2N-02-47-23-350	185,011	390,081	26,926	Equipment/Training	Closed
05-DS-2N-02-47-01-245	-	-	63,902	Regional Planning/Exercise	Closed
05-06					
2006-SHSP-LEON-1-N9-014	444,955	210,915	-	Equipment	Closed
2006-SHSP-LEON-2-N9-015	16,437	355,388	-	Equipment	Closed
2006-SHSP-LEON-3-N9-038	-	88,000	-	Equipment	Closed
2006-SHSP-LEON-4-N9-047	-	-	45,942	Training/Exercises	Closed
2006-LETP-LEON-2-N1-014	-	-	1,100,000	Regional Data Sharing	Open
06-DS-2N-02-47-23-418	-	30,875	-	Equipment	Closed
06-DS-3W-02-47-01-242	-	-	50,000	Planning	Closed
06-DS-3W-02-47-01-241	-	-	94,496	Planning/Training	Closed
06-07					
2007-SHSP-LEON-1-Q5-034	61,007	13,551	-	Equipment	Closed
2007-SHSP-LEON-2-Q5-035	40,536	282,814	-	Equipment	Closed
2007-LETP-LEON-1-Q4-004	-	-	300,000	Regional Data Sharing	Open
2007-LETP-LEON-2-Q4-002	-	-	200,000	Regional Data Sharing	Open
2007-LETP-LEON-3-Q4-051	161,703	160,612	127,509	Equipment/Regional Infrastructure Hardening	Open
07-DS-5N-02-47-01-263	-	-	39,600	Planning	Closed
07-DS-2N-02-47-01-100	-	-	36,500	Training/Exercises	Closed
07-DS-5N-02-47-01-345	49,030	208,400	-	Equipment	Closed
07-DS-2N-02-47-01-400	-	-	20,000	Planning	Closed
07-DS-5N-02-47-01-499	6,281	75,377	-	Equipment	Closed

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07-08					
2008-LETP-LEON-1-S3-011	-	-	200,000	Regional Data Sharing	Open
2008-LETP-LEON-2-S3-020	20,000	-	-	Implement "BOAT" Program	Open
2008-LETP-LEON-3-S3-053	-	380,500	50,000	Regional Infrastructure Hardening	Open
2008-SHSP-LEON-1-S4-015	291,009	208,491	-	Equipment	Open
2008-SHSP-LEON-2-S4-029	170,688	-	-	Equipment	Closed
2008-SHSP-LEON-3-S4-028	95,429	79,241	-	Equipment	Open
2008-SHSP-LEON-4-S4-030	32,964	148,771	-	Equipment	Open
2008-SHSP-LEON-5-S4-031	-	8,123	-	Equipment	Closed
08-DS-60-02-47-01-336	-	-	48,702	Training	Open
08-DS-51-02-47-01-413	-	32,097	-	Equipment	Closed
Totals	<u>2,146,273</u>	<u>3,270,254</u>	<u>2,403,577</u>		