Table #1
Cost Saving Strategy – Family Coverage Example
County Contribution Not To Exceed That Of The Lowest Cost Provider

2009Plan Year	Current Renewal Monthly Premium		Renewal Cost Saving Strategy	
	CHP@5%	United @21.7%	CHP@5%	United @21.7%
Employer -92.5	$1,067.73	$1,615.33	$1,067.73	$1,067.73
Employee -7.5	$86.57	$130.97	$86.57	$678.57
Total Monthly Premium	$1,154.30	$1,746.30	$1,154.30	$1,746.30

Table #2
2009 Estimated Enrollment and Insurance Cost by Provider

	CHP	United	Total
Enrollment as of May 2008	**1254**	**151**	**1405**
Leon County Contribution 92.5%	$12,127,870	$2,130,988	**$14,258,858**
Employee Contribution 7.5%	$983,341	$172,783	**$1,156,124**
Total Estimated Insurance Cost 100%	$13,111,211	$2,303,771	**$15,414,982**

Table #3
Leon County 2009 Estimated Health Insurance Cost Per Covered Employee

Plan Year	CHP	United	Overall Average Cost Per Covered Employee
Enrollment	1254	151	1405
Enrollment %	89%	11%	
Leon County Cost 92.5%	$12,127,870	$2,130,988	$14,258,858
Estimated Average 2009 Cost Per Employee	**$9,671**	**$14,113**	**$11,892**
Additional average cost per covered employee over CHP	**N/A**	**$4,442**	
2009 estimated annual cost over CHP	**N/A**	**$722,386**	

Table #4
2009 Coast Per Covered Employee by Coverage Type

Coverage Type	Employee	Employee + 1	Family	
Enrollment	**54**	**34**	**63**	
UHC Cost Per covered Employee	**$7,314.68**	**15,141.40**	**19,383.93**	
CHP Cost Per covered Employee	**$4,835.16**	**10,008.87**	**12,812.73**	
Employee Cost Above CHP	**$2,479.52**	**5,132.53**	**6,571.17**	
Annual Cost Above CHP for each Coverage Type	**133,894.08**	**174,506.02**	**413,985.60**	
Total Annual Cost Above CHP				**722,386**