

OFFICE OF  
**CHARLES A. FRANCIS**  
CHIEF JUDGE  
SECOND JUDICIAL CIRCUIT

Attachment # 2  
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LEON COUNTY COURTHOUSE  
301 SOUTH MONROE STREET  
TALLAHASSEE, FLORIDA 32301

May 28, 2008

Honorable Jane Sauls, Chair  
Leon Board of County Commissioners  
301 South Monroe Street, 5<sup>th</sup> Floor  
Tallahassee, Florida 32301

Dear Chairman Sauls,

As you may be aware, under 29.008(2)(c)2 F.S, by June 1 of each year, I am authorized to submit to the Board of County Commissioners a tentative budget request for local requirements for the ensuing fiscal year. For Fiscal Year 2008/2009 I am certifying two additional pro-rata positions as local requirements. They are listed below, with the attendant pro rata share of salaries, costs and expenses, for Leon County, necessary to maintain those positions:

**Trial Court Marshall** 1.0 FTE Pro-rata Salary/Benefits: \$45,378.17 Expenses: \$6,113.78  
Total Pro-rata share: \$51,491.95

**Circuit Liaison** .50 FTE Pro-rata Salary/Benefits: \$19,467.85 Expenses: \$3,282.27  
Total Pro-rata share: \$22,750.12

Please note that there is no impact to general revenue, and therefore no cost to Leon County, as these positions will be funded through the Court Innovations portion of the \$65 Additional Court Cost, imposed on all felony, misdemeanor, delinquent act, and criminal traffic offenses.

Your usual consideration and support is very much appreciated. If you have questions or need additional information, please do not hesitate to call me.

Sincerely,

Charles A. Francis  
Chief Judge

Attachment

cc: Honorable Bob Inzer, Clerk of Courts  
Alan Rosenzweig, Assistant County Administrator, Office of Management and Budget

CAF/dp

**Pro-Rata Share for Part-Time Intra-County Circuit Liaison for FY 2008-2009  
(Based on Circuit Filings for FY 2006/2007)**

	Total Circuit Filings	% of Total Filings	Salary	FICA	FRS	Workers' Comp.	Total Sal & Benefits	Expense	Total Cost Based on % Filings
Franklin	981	4.8%	\$ 1,210.65	92.61	129.78	3.43	1,436.48	240.90	\$ 1,677.38
Gadsden	3526	17.3%	\$ 4,351.43	332.88	466.47	12.32	5,163.12	868.25	\$ 6,031.37
Jefferson	702	3.5%	\$ 866.34	66.27	92.87	2.45	1,027.94	175.66	\$ 1,203.60
Leon	13295	65.4%	\$ 16,407.35	1,255.16	1,758.87	46.47	19,467.85	3,282.27	\$ 22,750.12
Liberty	404	2.0%	\$ 498.58	38.14	53.45	1.41	591.58	100.38	\$ 691.96
Wakulla	1436	7.1%	\$ 1,772.17	135.57	189.98	5.02	2,102.73	351.31	\$ 2,454.04
<b>TOTAL</b>	<b>20344</b>	<b>100.0%</b>	<b>\$ 25,106.52</b>	<b>1,920.65</b>	<b>2,691.42</b>	<b>71.10</b>	<b>29,789.69</b>	<b>5,018.76</b>	<b>\$ 34,808.46</b>

<b>Part-Time Intra-County Circuit Liaison - Expenses</b>				
	% of Total Filings	Art V		Total
		Operating Supplies	Mileage	
Franklin	4.8%	9.36	231.54	\$240.90
Gadsden	17.3%	33.74	834.51	\$868.25
Jefferson	3.5%	6.83	168.83	\$175.66
Leon	65.4%	127.53	3,154.74	\$3,282.27
Liberty	2.0%	3.90	96.48	\$100.38
Wakulla	7.0%	13.65	337.66	\$351.31
	100.0%	195.00	4,823.76	\$5,018.76

Updated with SRS Data for 7/1/06 to 6/30/07 on 3/4/08  
Updated on 5/20/08

**Pro-Rata Share for Trial Courts Marshall for FY 2008-2009  
(Based on Circuit Filings for FY 2006/2007)**

To Be Paid From Court Innovations Fund of \$65 Additional Court Cost

	Total Circuit Filings	% of Total Filings	Salary	FICA	FRS	Life/Health Insurance	Workers' Comp	Total Sal & Benefits	Expense	Total Cost Based on % Filings
Franklin	981	4.8%	\$ 2,651.95	200.75	261.22	226.89	7.51	3,348.33	448.72	\$ 3,797.05
Gadsden	3526	17.3%	\$ 9,531.89	721.55	938.90	815.52	27.00	12,034.86	1,617.25	\$ 13,652.11
Jefferson	702	3.5%	\$ 1,897.73	143.66	186.93	162.36	5.37	2,396.05	327.19	\$ 2,723.24
Leon	13295	65.4%	\$ 35,940.57	2,720.67	3,540.17	3,074.97	101.79	45,378.17	6,113.78	\$ 51,491.95
Liberty	404	2.0%	\$ 1,092.14	82.67	107.58	93.44	3.09	1,378.92	186.97	\$ 1,565.89
Wakulla	1436	7.1%	\$ 3,881.96	293.86	382.38	332.13	10.99	4,901.32	654.38	\$ 5,555.70
<b>TOTAL</b>	<b>20344</b>	<b>100.0%</b>	<b>\$ 54,996.24</b>	<b>4,163.16</b>	<b>5,417.16</b>	<b>4,705.32</b>	<b>155.76</b>	<b>69,437.64</b>	<b>9,348.28</b>	<b>\$ 78,785.93</b>

Trial Courts Marshall - Expenses					
	% of Total Filings	Art V Operating Supplies	Art V Comm	Travel	Total
Franklin	4.8%	9.36	25.92	413.44	\$448.72
Gadsden	17.3%	33.74	93.42	1,490.10	\$1,617.25
Jefferson	3.5%	6.83	18.90	301.46	\$327.19
Leon	65.4%	127.53	353.16	5,633.09	\$6,113.78
Liberty	2.0%	3.90	10.80	172.27	\$186.97
Wakulla	7.0%	13.65	37.80	602.93	\$654.38
<b>TOTAL</b>	<b>100%</b>	<b>195.00</b>	<b>540.00</b>	<b>8,613.28</b>	<b>\$9,348.28</b>

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Updated with SRS Data for 7/1/06 to 6/30/07 on 3/4/08  
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