

FORM ONE: ORGANIZATIONAL INFORMATION

AGENCY'S LEGAL NAME Pregnancy Help and Information Center
STREET ADDRESS 1710 S. Gadsden St.
MAILING ADDRESS 1710 S. Gadsden St.
CITY Tallahassee STATE Florida
ZIP 32301
PHONE NUMBER (850) 222-7177
FAX NUMBER (850) 222-7123
AGENCY CONTACT : Connie Moore
E-MAIL ADDRESS conniemoore@electro-net.com

The following are the minimum legal requirements. An agency must meet these criteria to qualify for funding. Please provide the requested information below:

Registration with the U. S. Department of Treasury, Section 501 (c) (3), Internal Revenue Service Code, for exempt status. Tax Exempt # 59-1745861

Registration with the Florida Department of Agriculture and Consumer Services, pursuant to Chapter 496. F.S. Registration # CH2096

If your organization is exempt, as provided for in section 496.406, F.S., a copy of your exemption letter must be attached to this application.

If your organization is automatically excluded, pursuant to Section 496.403, F.S., check .

Your organization must be registered as a non-profit corporation with the Florida Department of State pursuant to Chapter 617. F.S. Registration # H-88-00147

If your organization has a physical presence in Florida, you must be registered with the Florida Department of Revenue pursuant to Chapter 212.08.
F.S. State Sales Tax Exempt # 47-04-025545-56C

Janette J. Wray
CHIEF VOLUNTEER OFFICER (Board President or Chair Signature Required)

4/29/08
DATE

Connie Moore
CHIEF PROFESSIONAL OFFICER
(Director, Executive Director or President Signature Required)

4/28/08
DATE

FORM TWO: ORGANIZATIONAL REPRESENTATION

Please complete the following grid concerning the composition of your clients, Board of Directors, and staff at the close of the 2006/07 fiscal year.

	Client Composition	Board of Directors	Professional Staff	Support Staff	Total Staff
BY RACE:					
Caucasian	116	14	5		5
African American	377			1	1
American Indian					
Hispanic	29			1	1
Asian	67				
Other	37				
TOTAL:	626	14	5	2	7
BY GENDER:					
Male	95	11			
Female	531	3	5	2	7
BY AGE:					
Birth-18	85				
19-35	480	1		1	
36-55	60	7	5	1	
Over 55	1	6			
TOTAL:	626	14	5	2	7

persons with disabilities (Not tracked)

FORM THREE -- ORGANIZATIONAL OVERVIEW

Narratives should be written in a concise manner. If necessary, attach one additional sheet.

1. Please state the agency's overall mission and purpose.

The PHI Center's mission statement is Bringing God's love to protect life, nurture families and promote sexual purity.

The PHI Center's purpose is to serve women, as well as the men in their lives, who believe they may be pregnant, have been confirmed to be pregnant, or have young children identified as being in need. These women and men are aided before and after childbirth in obtaining the emotional and physical necessities for themselves and their children. The PHI Center also provides abstinence education geared toward middle and high school students. Assistance is always offered in a confidential and compassionate manner.

2. Please identify goals and objectives planned for your 2007/08 fiscal year (or current fiscal year).

- Provide limited medical services such as limited obstetrical ultrasound and pregnancy confirmation.
- Establish after-hour services on certain evenings or weekends for parents that are in the work-force and need assistance
- Continue to meet the immediate needs of individuals who request assistance from our center in as many ways as possible with our resources or by referral to other agencies
- Continue our educational program to provide parents with more knowledge in childbirth preparation, pre-natal care, breastfeeding, and basic baby care and child rearing
- Provide training for our volunteers
- Implementation of two major fund-raising events
- Increase public awareness of our services through yellow pages, website, referrals by other agencies, etc.

FORM FOUR: Statement of Activities

A. Please highlight successful collaborative efforts that your agency has conducted or is presenting participating in during this current fiscal year.

The Pregnancy Help and Information Center works with several other agencies in the area to ensure that most of the needs of our clients are met. For that purpose we use agencies such as the American Red Cross, America's Second Harvest, Healthy Start Coalition, Brehon Institute, Catholic Charities, Lutheran Social Services, WIC, Leon County Health Department to name a few. It is important for us to keep accurate information on the services offered by these agencies to be able to refer our clients as needed.

The PHI Center also continues to work with other UPHS members and other local non-profits in enhancing coordination and communication among members both organizationally and personally. The updated information made available to each other in these meetings is essential to stay on top of the continually improved services provided by each other's organization.

Working together with community collaborators allows us to meet specific needs that are within our range of expertise. Realizing that all organizations have both, strengths and weaknesses, our relationship with other organizations allows us to function more within our strengths and refer clients to other organizations that excel in areas that the PHI Center does not.

B. Identify FY 2007-08 fund-raising plans to generate funds to support the agency and its program delivery structure.

- Change for Children Campaign
- Phi Feast Banquet Event
- Golf Tournament
- Christmas Appeal
- Individual, Church, and Organization Pledge Drive

C. Please list all formal grants and in-kind donations for your most recent completed fiscal year.

CHSP - \$27,000

In-Kind Donations 2007 - \$47,750

- Office supplies
- Baby clothing and furniture
- Maternity clothing
- diapers

D. Do you participate in any pro-abortion activities? Yes _____ No X_____.

E. Do you charge women for services received? Yes _____ No X_____.

FORM FIVE: PROGRAM SUMMARY

(Complete FORM 5 for each program for which you are requesting funding)

AGENCY NAME: Pregnancy Help and Information Center

PROGRAM NAME: Pregnancy Help and Information Center

PROGRAM SERVICE: Free Pregnancy Tests, non-diagnostic ultrasounds, childbirth and parenting education, adoption support, and material supplies for individuals in need.

A. PROGRAM RESOURCES

PROGRAM RESOURCE INPUT	2006/07 Actual	2007/2008 Projected
Total Program Budget	\$ 270,000	\$ \$271,500
Program Staff (FTE)	# 5	# 5
Program Volunteers (Value)	\$ 45,836.34	\$ 56,300
Program In-Kind Donations	\$ 47,750	\$ 60,000

B. PROGRAM DESCRIPTION

1. Narrative Description of Program:

Succinctly describe the program including types of services provided, how and by whom (staff, volunteers, etc.) they are provided, and any eligibility requirements for clients.

The Pregnancy Help and Information Center, Inc. is organized exclusively for charitable and educational purposes. This is accomplished through several programmatic services, including:

- *Client Services* are provided to any and all women who come to the PHI Center who think they may be pregnant and those at-risk for pregnancy. Information is provided on pregnancy options, STD's, reproductive health and referrals to local human service providers.
- The *Stork Room*, which provides maternity, infant & toddler supplies. The purpose of this program is to alleviate some of the stress associated with an unplanned pregnancy and/or low-income parenting situation. The Center fills in the gaps of the already existing programs such as WIC or Healthy Start.
- The PHI's "*Earn While You Learn*" program teaches clients (men and women) information on pre-natal care, bonding with their unborn child, information on the birth process and breastfeeding. There are classes on infant and toddler care and safety, as well as classes regarding the best way to discipline children and how to meet many of the physical and

emotional needs of children. These lessons give the parents, both moms and dads, valuable information, while at the same time allowing them to earn the material goods that we distribute, therefore allowing them to take pride in not taking a hand out but instead earning what they need. By keeping appointments, taking classes and doing homework they earn "mommy money." The "money" is used in our Stork Room to "buy" clothing, toys, books, food, formula, and diapers.

Services are provided by the Chief Executive Officer, Center Educators, Business Manager/Services Coordinator and volunteers, with direction from the Board of Directors. The Center operates on both appointment and walk- in basis. New clients are required to fill out a one-page information sheet. No documentation of need or income is required. Most requests for assistance are filled immediately and there are no fees for provided services.