

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2007/2008; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 27th day of May, 2008.

LEON COUNTY, FLORIDA

BY: _____
Jane G. Sauls, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2007/2008
BUDGET AMENDMENT REQUEST**

Attachment # 1
Page 2 of 2

No: BAB08029
Date: 5/21/2008

Agenda Item No: _____
Agenda Item Date: 5/27/2008

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

**Request Detail:
Revenues**

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
116	000	348242	000	Misdemeanor Drug Court Fees	-	11,540	11,540
					Subtotal:	<u>11,540</u>	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
116	810	53400	562	Other Contractual Services	40,451	11,540	51,991
					Subtotal:	<u>11,540</u>	

Purpose of Request:

This budget amendment realizes \$11,540 in supplementary revenue in the Misdemeanor Drug Court program. In order to enable the County Courts to meet current obligations for this diversionary program, this amendment increases the Misdemeanor Drug Court budget in the amount of \$11,540.

Program Director

Group Director

Approved By: Resolution Motion Administrator