

**FISCAL YEAR 2007/2008  
BUDGET AMENDMENT REQUEST**

No: BAB08019  
Date: 2/20/2008

Agenda Item No: \_\_\_\_\_  
Agenda Item Date: 2/26/2008

County Administrator

Assistant County Administrator

\_\_\_\_\_  
Parwez Alam

\_\_\_\_\_  
Alan Rosenzweig

**Request Detail:  
Revenues**

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Account Information Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
					<b>Subtotal:</b>	-	

**Expenditures**

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Account Information Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
001	990	59900	599	General Fund Contingency	390,858	(44,000)	346,858
001	370	58342	562	Child Protection Examinations - Children's Home Society	15,000	44,000	59,000
					<b>Subtotal:</b>	-	

**Purpose of Request:**

This budget amendment provides for \$44,000 in additional funding to cover the costs associated with the fee increase for Child Protection Examinations that are provided by the Children's Home Society. This includes \$4,000 in additional compensation for services already rendered during FY 2008. The amendment to the FY08 contract provides for the examination fee to increase from \$100 per examination to \$250 per examination.

Program Director

Group Director

Approved By: Resolution  Motion  Administrator

BUDGET "OPERATING" CONTINGENCY RESERVES CONTINGENCY FUND UPDATE (FY 2007/08)				
		GENERAL FUND: 001-990-59900-599		Beginning Balance: <b>\$415,858.00</b>
NO.	APPROVAL DATE	AGENDA DATE	AMENDMENT TITLE	BALANCE
1		<i>9-Oct-07</i>	<i>Riley Museum's "Applause for the Pioneers" Gala, \$2,500</i>	
2		<i>23-Oct-07</i>	<i>Florida A&amp;M University Homecoming Gala \$1,000</i>	
3		<i>27-Nov-07</i>	<i>2008 Annual Florida Neighborhoods Conference \$25,000</i>	
4		27-Nov-07	2008 Climate Action Summit	\$25,000
5				
6		<i>29-Jan-08</i>	<i>Community Neighborhood Renaissance Partnership</i>	
7			<i>Children's Home Society Child Protection Examination</i>	
8		<i>26-Feb-08</i>	<i>Services</i>	<b>\$44,000</b>
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			<b>USAGE TO DATE (TOTAL AMENDMENTS)</b>	<b><u>\$69,000.00</u></b>
			ENDING BALANCE	346,858.00
			END BALANCE AS % OF BEGIN BALANCE	83%
			USAGE BALANCE AS % OF BEGIN BALANCE	17%

*Bold, Italic items are pending Board Approval*