

RESOLUTION NO

WHEREAS the Board of County Commissioners of Leon County Florida approved a budget for fiscal year 2007/2008 and

WHEREAS the Board of County Commissioners pursuant to Chapter 129 Florida Statutes desires to amend the budget

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Leon County Florida hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference

Adopted this 27th day of November 2007

Leon County Florida

BY _____
C E DePuy Jr Chairman
Board of County Commissioners

ATTEST
Bob Inzer Clerk of the Court
Leon County Florida

BY _____

Approved as to Form
Leon County Attorney's Office

BY _____
Herbert W A Thiele Esq
County Attorney

**FISCAL YEAR 2007/2008
BUDGET AMENDMENT REQUEST**

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No BAB08006
Date 11/09/2007

Agenda Item No _____
Agenda Item Date 11/27/2007

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

Request Detail

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
305	000	399900	000	Appropriated Fund Balance	17 955 297	381 481	18 336 778

Subtotal 381 481

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
305	057906	56300	541	2/3 Program Rainbow Acres	203 796	381 481	585 277
308	051003	56300	541	Balboa Drive	97 499	131 293	228 792
308	056001	56300	541	Arterial/Collector Resurfacing	2 205 511	(131 293)	2 074 218

Subtotal 381 481

Purpose of Request

This amendment is to appropriate fund balance in the capital improvement projects fund to cover the cost of the bid that was greater than anticipated for the 2/3 Program Rainbow Acres capital improvement project. The homeowners requesting the 2/3 Program Rainbow Acres project will be responsible for paying for the project cost in full and the fund balance will be reimbursed. This amendment is also to realign funds in the sales tax capital improvement projects fund to cover the cost of the bid that was greater than anticipated for the Balboa Drive capital improvement project. Funds will be realigned from the Arterial/Collector Resurfacing capital improvement project. The 2/3 Program Rainbow Acres and the Balboa Drive projects must be completed simultaneously.

Program Director

Group Director

Approved By Resolution Motion Administrator

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