Service Ranking Survey

Attached is a survey instrument to be returned to the County Administrator no later than November 30 2007

The responses to the survey will be used extensively throughout the retreat so please take some time to carefully consider your rankings

The main purpose of the survey is to aid the Board in establishing a prioritization of the services of County government The survey is not intended to determine specific funding but rather to have each individual Commissioner prioritize his or her view as to the purpose of County government The survey results will provide a necessary framework for the Board to discuss the priorities of Leon County and help facilitate important funding decisions

The survey contains an aggregate list of County programs and functions The programs include both mandatory and non mandatory activities The intention is to have each individual Commissioner establish a hierarchy of programs and functions

Attached to the survey is a more comprehensive list reflecting the underlying detail At the conclusion of this detailed list are the County s support and internal services These are not ranked as they exist to support all of the programs being provided by the County As programs are expanded or contracted there is a corresponding level of service change that will occur within support service departments This additional list is being provided for information purposes only

Completing the Survey

There are 34 programs and functions listed on the survey For purposes of this exercise staff has pre ranked Debt Service as number 34 and required payments as number 33 These are required payments of Leon County government that do not lend themselves to any level of service differentiation

For the remainder of the list rank the specific programs by placing a **32 by the program you feel is the most important** continuing in descending order of importance and ending with a **1 by the program you feel is the least important** If you feel there is a program(s) that should not be provided by County Government place a zero (0) next to that item (Note If you elect to include zeroes then your final number will be more than 1)

This exercise is intended to have you merely state that one program is more important than another by ranking it higher or lower on your list Do not be constrained by previous discussions regarding mandatory and non mandatory services this survey is to gauge each individual s perception regarding the role of County government During the retreat Commissioners will then have the opportunity to discuss additional constraints and opportunities

Staff will compile all of the survey results for distribution

COUNTY SERVICES RANKING SHEET

Rank open categories 32 1 with **32** being the **most** critical and **1** being the **least** important Zeros may be utilized for services that should not be performed If zeros are used the last ranking number will be greater than 1

Detail ID	Service	Rank
A	Animal Services	
B	Building Inspection	
C	Clerk of Court	
D	Cooperative Extension	
E	County Administration	
F	County Attorney	
G	County Commission	
H	Cultural Funding	
I	Debt Service Payments	34
J	Economic Development	
K	Emergency Services	
L	Event Sponsorships	
M	Fire Services	
N	Growth Management	
O	Health Care	
P	Housing	
Q	Human Services	
R	Incarceration Alternatives	
S	Judiciary	
T	Library	
U	Mosquito Control	
V	Parks and Recreation	
W	Property Appraiser	
X	Required Payments	33
Y	Sheriff Corrections	
Z	Sheriff Law Enforcement	
AA	Solid Waste	
BB	Stormwater	
CC	Supervisor of Elections	
DD	Tax Collector	
EE	Tourism	
FF	Transportation	
GG	Veteran Services	
HH	Volunteer Services	

Name _____

County Services Detail

A Animal Services
Animal Services
City Payment Animal Shelter CIP
St Francis Wildlife

B Building Inspection

C Clerk of Court

D Cooperative Extension

E County Administration
County Administrator s Office
Intergovernmental Affairs
Public Information Office

F County Attorney

G County Commission

H Cultural Funding
Cultural Resources Commission Grants
Mission San Luis
Performing Arts (4th Cent)

I Debt Service

J Economic Development
Economic Development Council
Summer Youth Employment
MWSBE

K Emergency Services
9 1 1 Funding
Emergency Medical Services (EMS)
800 MHz Radio Support
Other Grant Related Activity

L Event Sponsorships
Celebrate America
Dr Martin Luther King Celebration
Capital City Classic
Friends of Library
NAACP Freedom Funds Awards Banquet
After School Jazz Jams
Youth Sports Teams
Soul Santa

M Fire Services
Fire Department City Payment
Volunteer Fire Department

N Growth Management
Development Services (not including Bldg Dept)
Environmental Compliance
Growth Support Services
Code Enforcement
Planning
Tallahassee Trust for Historic Preservation

O Health Care
Health Department
Primary Health Care
Primary Healthcare MSTU (Bond Women s Health Care)
Trauma Center

P Housing
Housing Services
SHIP
Housing Finance Authority

Q Human Services
Human Services CHSP
Big Brothers/Big Sisters
United Partners for Human Services
Whole Child Leon
Dick Howser Center
Human Services Senior Outreach Programs

R Incarceration Alternatives
Jail Detention/Mental Health Coordinators
Pre Trial Release
Probation
Diversionary Funding
Teen Court
Drug Abuse Trust Fund

S Judiciary (Article V)
State Attorney
Public Defender
Guardian Ad Litem
Court Administration
Legal Aid
Conflict Attorney
Judicial Programs

T Library

U Mosquito Control

V Parks and Recreation
Parks and Recreation
City Payment Parks Recreation

W Property Appraiser

X Required Payments
CRA Payment
Medical Examiner
Tubercular Care
Baker and Marchmen Act
Medicaid & Indigent Burial
Tax Deed Applications
Juvenile Detention Payment State

Y Sheriff Corrections

Z Sheriff Law Enforcement
DISC Village/Juvenile Assessment Center

AA Solid Waste
Landfill Closure
Transfer Station
Solid Waste Management Facility
Hazardous Waste
Recycling Services
Rural Waste Service Centers
Keep Tallahassee Beautiful

BB Stormwater
Stormwater Maintenance
Water Quality and TMDL Monitoring

CC Supervisor of Elections

DD Tax Collector

EE Tourism
Tourist Development Funding (3 Cents)

FF Transportation
Public Works Support Services
Engineering Services
Transportation Maintenance
Right of Ways Maintenance
Alternative Stabilization

GG Veterans Services
Military Grant
Veterans Services

HH Volunteer Services

Support Services Internal Funds and Budgeted Reserves
Risk Management
Property/Liability Insurance
Non Operating (Audit Bank Charges etc)
Office of Management & Budget
Human Resources
Public Services Support
Gum Road Target Area
Salary Contingency
Budgeted Contingency all funds
Amtrak
Killeran Lakes Special Assessment
Fleet Management
Communications Phone and Internet Services
Management Services Support
Facilities Management
Court House Annex (Bank of America Building)
Management Information Services
Geographic Information Systems
Purchasing