

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2007/2008; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 27<sup>th</sup> day of November, 2007.

LEON COUNTY, FLORIDA

BY: \_\_\_\_\_  
C.E. DePuy, Jr., Chairman  
Board of County Commissioners

ATTEST:  
Bob Inzer, Clerk of the Court  
Leon County, Florida

BY: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

BY: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

**FISCAL YEAR 2006/2007  
BUDGET AMENDMENT REQUEST**

Attachment # 2  
Page 2 of 3

No: BAB07066  
Date: 11/20/2007

Agenda Item No: \_\_\_\_\_  
Agenda Item Date: 11/27/2007

County Administrator

Assistant County Administrator

\_\_\_\_\_  
Parwez Alam

\_\_\_\_\_  
Alan Rosenzweig

**Request Detail:  
Revenues**

Account Information				Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title		

**See Attached**

**Expenditures**

Account Information				Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title		

Subtotal:           

**Purpose of Request:**

FY07 Year End Adjustments. See attachment for details.

Program Director

Group Director

Approved By: Resolution  Motion  Administrator

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**FY 06/07 YEAR END ADJUSTMENTS**

Account Description	Fund	Org	Account	Program	Revenue	Expenditure
<b>1. Salaries</b>						
<b>Facilities Management Salaries</b>						
Regular Salaries & Wages	001	150	51200	519		64,740
Operating Supplies	001	150	55200	519		(50,000)
Training	001	150	55401	519		(14,740)
<b>Building Inspection Salaries</b>						
Regular Salaries & Wages	120	220	51200	524		49,573
Salary Contingency	120	990	59901	599		(49,573)
<b>Parks &amp; Recreation Salaries</b>						
Overtime	140	436	51400	572		28,939
Salary Contingency	140	990	59901	599		(28,939)
<b>2. Tax Collector Payments</b>						
<b>General Fund Tax Collector Payment</b>						
Budget Transfer	001	513	59307	586		625,156
Tax Collector Excess Fees	001	000	386700	000	625,156	
					625,156	625,156
<b>Special Ass. Paving Tax Collector Payment</b>						
Budget Transfer	162	513	59307	586		5,419
Appropriated Fund Balance	162	000	399900	000	5,419	
					5,419	5,419
<b>3. Payments</b>						
<b>City of Tallahassee Fire Payment</b>						
Other Contractual Services	140	838	53400	522		54,263
Promotional Activities	140	843	54800	522		(18,263)
Salary Contingency	140	990	59901	599		(36,000)

**NOTES:**

**1. Salaries**  
 Budget adjustments are necessary to account for year end salary expenditures for these divisions. Salary contingency funds are available to cover these costs due to conservative mid-year salary adjustment calculations.

**2. Tax Collector Payments**  
 These payments are required and need to be adjusted to account for additional commissions paid to the Tax Collector. These adjustments realize excess fees returned from the Tax Collector Office and off-set the expenditure increase.

**3. Payments**  
 This payment accounts for increases that occurred to the Fire Service Contract subsequent to final billing adjustments needed after actual service calls were calculated for Fire Station #15 on Bannerman Road.