



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Charlie Crist, Governor

Walter A. McNeil, Secretary

Attachment # 2
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March 23, 2007

Alan Rozenweig
Director
Leon County
301 South Monroe Street
Suite 502
Tallahassee, Florida 32301

Dear Mr. Rozenweig,

The Department is committed to assure that the counties pay only the portion of detention costs for which they are responsible, and that each county pay only for detention services provided to youth from that county. Pursuant to Administrative Rule 63G-1.007, enclosed is a CD that contains the annual reconciliation spreadsheet for the period of July 1, 2005 through June 30, 2006. The spreadsheet includes youth who were in secure detention, pre-disposition, along with their county of residence and the number of pre-disposition detention days for which the county is responsible. The figures reflect final utilization days for your county.

Also enclosed is a spreadsheet that summarizes the secure detention utilization for all counties and the state based on the reconciliation. The columns in the spreadsheet represent:

- County – name of county
- Pre-dispositional Days – total pre-dispositional days for that county (county responsibility)*
- Post-dispositional Days – total post-disposition days for that county (state responsibility)*
- Total Days – total of pre- and post-dispositional days for that county
- Cost Per Day – total fiscal year 2005-2006 expenditures divided by the total days (both pre- and post-dispositional state-wide)
- 2005-06 Pre-dispositional Cost – Pre-dispositional days for county multiplied by the cost per day
- Total Paid – Actual amount paid by county for service months of July 2005 through June 2006
- Difference Debit/(Credit) – 2005-06 Pre-dispositional Cost less Total Paid**

*The pre-dispositional days listed for fiscally constrained counties are at this time for informational purposes only. If it is determined that the fiscally constrained counties must pay for a funding shortfall, a separate bill will be sent to those counties.

**The amount shown in the Difference column is the amount of overpayment or underpayment by the county based on utilization. A debit amount in this column means the county did not pay enough based on their usage. Any counties that have a debit amount owed you will find enclosed with this correspondence an invoice for that amount. This amount is due by June 30, 2007. A credit amount in this column means the county overpaid based on their usage. The credit amount will be reflected on the May 2007 invoice sent to the county on April 30, 2007. (If the credit amount is larger than the amount currently being paid by the county, the credit will be applied to future invoices until the credit is applied in total.)

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Included with this correspondence you will also find a document that defines all the categories included on the spreadsheet. This should help you understand what information is being displayed in each of the columns.

Please keep in mind the information we are providing is confidential and can only be used for the purpose that was intended which is to provide the county with information on the residency of the youth and the number of days the youth was in secure detention prior to disposition.

If you have questions I can be contacted by email at beth.davis@djj.state.fl.us, or by phone at (850) 921-2045.

Sincerely,



Beth Davis, Interim Director
Administrative Services

Enclosures:

Annual Reconciliation CD
2005-06 Secure Detention Cost Reconciliation Sheet
Category Definitions
Reconciliation Invoice (if applicable)

cc: Chris Craig, Finance and Accounting Director
Donna O'Neal, Chief of Staff