RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2006/2007; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 24th day of April, 2007.

Leon County, Florida

by: _____
C.E. DePuy, Jr, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FISCAL YEAR 2006/2007
BUDGET AMENDMENT REQUEST

Attachment # 1
Page 2 of 2

No: BAB07046
Date: 4/9/2007

Agenda Item No:
Agenda Item Date: 4/24/2007

County Administrator

Parwez Alam

Assistant County Administrator

Alan Rosenzweig

Request Detail:

Expenditures (Fund 001)

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
001	990	59900	599	General Fund Contingency	206,877	(155,818)	51,059
001	950	591110	581	Transfer to Fine and Forfeiture for Juvenile Justice Payment	-	155,818	155,818
					Subtotal:	-	

Revenues (Fund 110)

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
110	950	381001	000	Transfer from General Fund (001)	-	155,818	155,818
					Subtotal:	155,818	

Expenditures (Fund 110)

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
110	990	59900	599	Fine and Forfeiture Contingency	33,267	(33,267)	-
110	602	58100	689	Department of Juvenile Justice Payments	1,681,499	189,085	1,870,584
					Subtotal:	155,818	

Purpose of Request:

This budget amendment realigns general and fine and forfeiture contingency funds in order to pay true-up costs to the Department of Juvenile Justice for juvenile pre-disposition costs during FY 2006 and FY 2007.

Program Director

Group Director

Approved By: Resolution [X] Motion [ ] Administrator [ ]

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