

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2006/2007; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 9th day of January, 2007.

LEON COUNTY, FLORIDA

BY: _____
C.E. DePuy, Jr., Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2006/2007
BUDGET AMENDMENT REQUEST**

No: BAB07031
Date: 1/3/2007

Agenda Item No: _____
Agenda Item Date: 1/9/2007

County Administrator

Parwez Alam

Assistant County Administrator

Alan Rosenzweig

Request Detail:

Expenditures (Fund 135)

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
				Other Nonoperating Uses (Contingency)	100,000	(20,384)	79,616
135	990	59900	599				
135	950	591125	581	Transfer to Fund 125	509,166	20,384	529,550
Subtotal:						-	

Revenues (Fund 125)

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
125	961057	381135	000	Transfer from Fund 135	-	20,384	20,384
125	961057	331204	000	EMS Homeland Security Grant for EMS Responders	-	81,536	81,536
Subtotal:						101,920	

Expenditures (Fund 125)

125	961057	56400	526	Machinery and Equipment	-	101,920	101,920
Subtotal:						101,920	

Purpose of Request:

Realization of \$81,536 that has been awarded to EMS from the Department of Homeland Security for the purchase of Personal Protective Equipment that is sometimes necessary during an emergency response situation. The original request submitted by EMS to the Department of Homeland Security was for the amount of \$101,920. However, the terms of the grant award requires the County to provide a match in the amount of \$20,384. This match is being provided through the EMS Reserves for Contingency, which has an established budget for grant matches.

Program Director

Group Director

Approved By: Resolution Motion Administrator