

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2006/2007; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 9th day of January, 2007.

LEON COUNTY, FLORIDA

BY: _____
C.E. DePuy, Jr., Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2006/2007
BUDGET AMENDMENT REQUEST**

No: BAB07029
Date: 12/14/2006

Agenda Item No: _____
Agenda Item Date: 1/9/2007

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

**Request Detail:
Fund 309**

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
Revenues							
309	000	343916	000	Blue Print 2000 JPA Revenue	7,471,926	250,000	7,721,926
Expenditures							
309	064003	56300	535	Killearn Lakes Sewer Project	357,633	250,000	607,633

Fund 305

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
Expenditures							
305	063008	56300	535	Harbinwood Sewer Project	160,000	(52,500)	107,500
305	062003	56300	535	Woodville Sewer Project	160,000	(52,500)	107,500
305	064003	56300	535	Killearn Lakes Sewer Project	80,000	105,000	185,000

Purpose of Request:

Realization of the final \$250,000 of the total \$5 million in Blueprint 2000 revenue for the Killearn Lakes Sewer Project and realignment of \$52,500 from the Harbinwood Sewer Project and \$52,500 from the Woodville Sewer Project to cover the final costs of the Killearn Lakes Sewer Project. These funds are being accumulated for future studies and the realignment will not affect any current activity. Once the final costs have been accrued, any unspent funds will be returned to these projects.

Program Director

Group Director

Approved By: Resolution Motion Administrator