

Summary of December 11, 2006 Board Retreat

FY 2006/07 Board Retreat Priority Issues

- | <u>Rank</u> | <u>Priority Issues</u> |
|-------------|--|
| 1 | Economic Development Innovation Park Incubator, Business Accelerator Program Continuous Funding Source, New R&D Facility Benchmarking, Strengthening existing business community Impact of ED programs to low income community Study of City/County CDBG funding Coordination with new Governor Partnership with Universities on ED issues |
| 2 | Performing Arts Center Continue dialogue in formal manner Economic Development benefits Feasibility of funding |
| 3 | Jail Diversion Programs Invest in technology (GPS, SCRAM) and intervention programs <u>Preventative Intervention of At Risk Youth</u> invest in existing preventative/intervention programs <u>Restorative Justice Program</u> addressing crimes at the community level Work with PCCC on issues |
| 4 | Functional Consolidation of City/County Evaluate City and County Services that can be consolidated |
| 5 | Wesson School - Southside Senior Center County to take a bigger role - collaboration with City Tenant in bldg. offset cost of center Long-term affordable senior housing Feasibility of senior affordable housing on-site |

FY 06-07 BCC Retreat Brainstorming List

Attachment # 2

Page 2 of 5

This document is not in ranked order

| ISSUES | JD | ED | BD | BP | BR | JS | CT | TOTAL |
|--|----|----|----|----|----|----|----|-------|
| 1 Joint City/County Emergency Management Agency (BR) Agency - goes beyond joint dispatch function | | | 3 | | 7 | | 3 | 13 |
| 2 Funding and Implementation Program for Pedestrian Improvements (BR) | | | | | 4 | | | 4 |
| 3 Address the Transportation Capital Funding Shortfalls (BR) | | | | | 6 | | | 6 |
| 4 Expansion of Lobbyist Registration Requirements (BR) Include Quarterly reporting of expenses for Lobbying County Comm. Same disclosure requirements as the State Legislature | 1 | | | | 2 | | | 3 |
| 5 Performing Arts Center (BR) (JD) (BP) (ED) Continue dialogue in formal manner Economic Development benefits Feasibility of funding | 7 | 1 | 4 | 1 | 3 | | | 18 |
| 6 Economic Development (BD) (JD) (JS) (ED) Innovation Park Incubator, Business Accelerator Program Continuous Funding Source, New R&D Facility Benchmarking, Strengthening existing business community Impact of ED programs to low income community Study of City/County CDBG funding Coordination with new Governor Partnership with Universities on ED issues | 4 | 7 | 7 | | | 5 | | 23 |
| 7 Wesson School - Southside Senior Center (BD) County to take a bigger role - collaboration with City Tenants in bldg. offset cost of center Long-term affordable senior housing Feasibility of senior affordable housing on site | | | 2 | 3 | | 4 | 2 | 11 |
| 8 Bannerman Road Widening/Improvements (BD) Funding | | | 6 | | | | | 6 |
| 9 Functional Consolidation of City/County (BD) Evaluate City and County Services that can be consolidated | 2 | 3 | 5 | | | 3 | | 13 |
| 10 Northeast Branch Library Expansion (BD) Overcapacity | | 2 | 1 | | | | | 3 |
| 11 Growth Mangement (JD) Development Standards, impact to roads, growth projections, impact | 6 | 4 | | | | 1 | | 11 |

Scale: 1-7 (1= Lowest Priority - 7 = Highest Priority)

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|-----------------------------------|----|----|----|----|----|----|----|-------|
| of SB 360. | | | | | | | | |
| Create a Leon County vision on GM | | | | | | | | |
| | | | | | | | | |
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|---|----|----|----|----|----|----|----|-------|
| 12 Lake Protection (JD) and all environmentally sensitive areas and natural resources | 5 | | | | | | | 5 |
| 13 Partner with Universities on Alternative Energy Generation (CT) FSU - hydrogen fuel research partners to demonstrate potential commercial use of hydrogen fuel \$300,000 to partner in building a demonstration house | | | | | | | 6 | 6 |
| 14 Establishing Public/Private Partnerships for Workforce Housing (CT) CWHIP Program - legislative program | | | | | | | 1 | 1 |
| 15 Protection of Canopy Road System (CT) Review residential densities high densities - greatest threat to canopy roads | | | | | | | | 0 |
| 16 Establish County funded Injury Prevention Coordination Program (CT) To reduce trauma related deaths Create a position to coordinate with hospitals (\$75,000) | | | | | | | 5 | 5 |
| 17 Acquisition of 156 Acres - Fred George Basin (CT) aquifer protection | 3 | | | | | | 4 | 7 |
| 18 Jail Diversion Program (CT) (BP) Invest in technology (GPS, SCRAM) and intervention programs Preventative Intervention of At Risk Youth Invest in existing preventative/intervention programs Restorative Justice Program (Addressing crimes at the community level) Work with PSCC on issues | | 5 | | 2 | | 2 | 7 | 16 |
| 19 Failing Septic Tanks in Southern Leon County (CT) Wakulla Springs protection | | | | | | | | 0 |
| 20 Increase CHSP funding from \$700,000 to \$1 million (CT) | | | | | | | | 0 |
| 21 Widen Buck Lake Road (CT) | | | | | 1 | | | 1 |
| 22 Funding for Woodville Highway (JS) (BP) emergency evacuation route, recreation St. Joe Project on the horizon | | | | 6 | | 7 | | 13 |

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| 23 Sewer Service for Woodville (JS) | | | | | 5 | 6 | | 11 |
| 24 Ad Valorem Property Tax (ED) monitor legislative activities on issue | | 6 | | | | | | 6 |
| 25 Southside Highschool (BP) | | | | | 7 | | | 7 |
| 26 Institute of Petroleum and Oil Research (BP) Partner with Universities Impacts of oil on environment and regional economy | | | | | 4 | | | 4 |
| 27 Impact Fee Study (BR) Similar to Wakulla County Study | | | | | | 3 | | 3 |
| TOTALS | 28 | 196 |

Items already being addressed, or to be handled administratively:

Northeast Park (BD)

Partnership with School Board
Roberts Elementary as a model

Joint Dispatch (JS) (ED)

Woodville Library (JS)

TMH Trauma Center (ED)

Impacts economic development
Add to legislative priorities

State Legislature to relax Lobbying Regulations (ED)

(Combined with item #26)

Healthcare (BP)

Jail Issues (BP) Combined with issue # 20

Fairgrounds (BP)