

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2006/2007; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 10th day of October, 2006.

Leon County, Florida

by: _____
Bill Proctor, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2005/2006
 BUDGET AMENDMENT REQUEST**

No: BAB06098
 Date: 10/2/2006

Agenda Item No: _____
 Agenda Item Date: 10/10/2006

County Administrator

Assistant County Administrator

 Parwez Alam

 Alan Rosenzweig

Request Detail:

Revenues

| <i>Fund</i> | <i>Org</i> | <i>Account Information</i> | | <i>Title</i> | <i>Current Budget</i> | <i>Change</i> | <i>Adjusted Budget</i> |
|-------------|------------|----------------------------|-------------|--------------|-----------------------|---------------|------------------------|
| | | <i>Acct</i> | <i>Prog</i> | | | | |

See Attached

Subtotal: -

Expenditures

| <i>Fund</i> | <i>Org</i> | <i>Account Information</i> | | <i>Title</i> | <i>Current Budget</i> | <i>Change</i> | <i>Adjusted Budget</i> |
|-------------|------------|----------------------------|-------------|--------------|-----------------------|---------------|------------------------|
| | | <i>Acct</i> | <i>Prog</i> | | | | |

Subtotal: -

Purpose of Request:

End of the Fiscal Year Adjustments

Program Director

Group Director

Approved By: Resolution Motion Administrator

Fiscal Year 2006 Year-End Budget Adjustment

| rev/ exp | Account Description | Fund | Org | Object | Program | Current Budget | Change | Adjusted Budget |
|-------------|-----------------------------|------|--------|--------|---------|-------------------|------------|--------------------|
| E | Regular Salaries & Wages | 001 | 150 | 51200 | 519 | 284,963 | -17,850 | 267,113 |
| E | Regular Salaries & Wages | 001 | 152 | 51200 | 519 | 1,680,036 | -34,000 | 1,646,036 |
| E | Regular Salaries & Wages | 001 | 171 | 51200 | 519 | 3,213,668 | -42,500 | 3,171,168 |
| E | Regular Salaries & Wages | 001 | 421 | 51200 | 539 | 1,097,343 | -38,250 | 1,059,093 |
| E | Regular Salaries & Wages | 001 | 126 | 51200 | 513 | 309,793 | -12,000 | 297,793 |
| E | Utility Services | 001 | 150 | 54300 | 519 | 1,310,428 | 144,600 | 1,455,028 |
| | Subtotal | | | | | | 0 | |
| R | Departmental Billings | 502 | 000 | 394000 | 000 | 239,000 | 77,652 | 316,652 |
| E | Communication | 502 | 900 | 54100 | 590 | 239,000 | 77,652 | 316,652 |
| | Subtotal | | | | | | 77,652 | |
| R | Tax Collector Excess Fees | 001 | 000 | 386700 | 000 | 237,500 | 106,157 | 343,657 |
| E | Tax Collector | 001 | 513 | 59307 | 586 | 3,936,408 | 106,157 | 4,042,565 |
| | Subtotal | | | | | | 106,157 | |
| R | COPS in Schools | 125 | 952037 | 331290 | 000 | 250,000 | -250,000 | 0 |
| E | Budget Transfer | 125 | 952037 | 59304 | 586 | 250,000 | -250,000 | 0 |
| | Subtotal | | | | | | -250,000 | |
| R | Appropriated Fund Balance | 309 | 000 | 399990 | 000 | 1,775,000 | -1,775,000 | 0 |
| E | Transfer to Fund 308 | 309 | 950 | 591308 | 581 | 1,775,000 | -1,775,000 | 0 |
| R | Transfer from Fund 309 | 308 | 950 | 381309 | 000 | 1,775,000 | -1,775,000 | 0 |
| E | Reserve For Future Projects | 308 | 990 | 59902 | 599 | 1,792,024 | -1,775,000 | 17,024 |
| | Subtotal | | | | | | -1,775,000 | |