

**BOARD OF COUNTY COMMISSIONERS
LEON COUNTY, FLORIDA**



WORKSHOP ON PRIORITIZATION OF COUNTY SERVICES

9:00am

Wednesday, January 30, 2008

**Leon County Courthouse, 5th floor
301 S. Monroe Street
Tallahassee, FL**

Leon County Board of County Commissioners

Workshop on Prioritization of County Services



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Section I.

Discussion/Presentation of Commission Discussion Items from Board Retreat

Board of County Commissioners

Workshop Item

Date of Meeting: January 30, 2008

Date Submitted: January 25, 2008

To: Honorable Chairman and Members of the Board

From: Parwez Alam, County Administrator
Vincent S. Long, Deputy County Administrator
Alan Rosenzweig, Assistant County Administrator

Subject: Acceptance of Staff Reports on Board Retreat Commission Discussion Items

Statement of Issue:

This item seeks Board acceptance of staff's reports on a number of Commission Discussion Items which were identified at the Leon County Board Retreat and subsequently ratified by the Board at its January 15, 2008 regular meeting (Attachment#1).

Background:

On December 10, 2007, the Board of County Commissioners held its annual retreat to consider challenges and opportunities facing Leon County (as a result of property tax reform and other issues). The Retreat allowed the Board the opportunity to provide guidance to staff for the FY 08/09 budget process. In addition, the Board adopted a set of Guiding Principles for the purpose of budgetary planning and fiscal accountability in this more austere environment. In addition, throughout the deliberations, Commissioners developed a list of "Commission Discussion Items" for further information.

On January 15, 2008, the Board ratified its actions taken at the Board Retreat. Additionally, the Board separately approved each "Commission Discussion Item" that it directed staff to pursue. The "Commission Discussion Items" that were approved and received ratification are as follows:

- a. A staff report on local trends (i.e. aging population, housing market, health care cost, etc.)
- b. Information on how to create and place on referendum the creation of a Special District for Mosquito Control and/or Public Safety
- c. Examples of different budgetary models and functional relationship with the Sheriff, especially that of Volusia County
- d. An examination of the three models of operation of the County Jail (Sheriff, County, Private)
- e. An analysis/examination of the relationship between the Sheriff's Department and the Emergency Operations Center
- f. A staff report on the possibility for creating a special district for Fire Services

- g. A memo clearly identifying County funding responsibilities as required by Article V (Judiciary Funding)
- h. A fiscal impact analysis of modifying and/or abolishing the branch offices of the Tax Collector
- i. An analysis of constitutional officers' roles and functions in comparable counties
- j. A strategy for eliminating all general revenue subsidies for solid waste and stormwater funds
- k. A strategy for reducing general revenue subsidies for Growth Management
- l. Direction to reinitiate discussions with the City of Tallahassee regarding functional consolidation
- m. A proposal on increasing the Gas Tax by 1 or 2 cents
- n. An analysis of how comparable counties invest in economic development
- o. An analysis on how Leon County subsidizes private industry through departmental services and programs (i.e. permits, policies, Comprehensive Plan, etc.)
- p. An examination of potential opportunities on partnering with the School Board on Library Services and Parks and Recreation Services
- q. An agenda item to consider spending \$15,000 for an overall audit analysis of CHSP

Analysis:

The following information provides the Board a brief summary of a number of discussion items that were ratified by the Commission. Several items continue to be examined by staff and are anticipated to be completed within the next 30 days. These items are identified in their respective subsections below. In addition, further Board direction will be needed to complete the Commission Discussion Item regarding the analysis on how the County subsidizes private industry through departmental services and programs (subsection o.).

A. Local Trends

The Tallahassee-Leon County Planning Department produces an annual Statistical Digest (Digest) that contains regularly updated economic and demographic data on Leon County and the City of Tallahassee (Attachment #2). It is published in July of each year and outlines the previous year's economic and demographic data. The Digest reports on information collected from various County, City, and State departments. The information provided includes local trends of:

- Demographics
- Labor Force and Income
- Economic Factors
- Education
- Community and Environment
- Residential and Commercial Development

Staff is currently collecting data to prepare the 2008 Statistical Digest which is anticipated to be completed by July 2008. The document will be presented to the Board once it is available.

B. and F. Special Taxing Districts for Mosquito Control, Public Safety, and Fire Service

Staff has begun the process of collecting data and information necessary to complete this assignment and anticipate that it will be presented to the Board within the next 30 days.

C. Budgetary Models for the Operation of County Correctional Facilities, Especially Volusia County

Florida Statutes 30.49 and 30.50 specify the budgetary relationship between the Sheriff and the Board of County Commissioners. If the Sheriff is the designated chief correctional officer, the requested budget is required to be submitted to the Board in three parts: law enforcement, corrections/detention alternative facilities, and court services.

Both Leon and Volusia are charter counties. With the adoption of Leon County's Charter, the Sheriff remained an independently elected constitutional officer that maintained the powers and duties designated to the Sheriff. Annually, the Sheriff submits a budget to the Board as required by Florida Statutes. If there is a disagreement on the budget the Board approves for the Sheriff, the Sheriff may appeal to the State Administration Commission (the Governor and Cabinet).

The adopted Volusia County Charter, Article VI, Section 601.1.(2) transferred all the functions and duties prescribed by Florida law to the Department of Public Safety, and transferred the function relating to correctional facilities to the Department of Corrections. The Charter further designated the Sheriff as the Director of Public Safety to be elected every four years. The Director of Public Safety (Sheriff) is responsible for law enforcement within Volusia County, while the Department of Corrections is the responsibility of the County Manager.

D. Examination of County Jail Operations Models

Chapter 951, Sections 951.06, 951.061, and 951.062, Florida Statutes details the responsibilities of County Commissions relating to county prisoners, and details three different methods for providing a chief of correctional facilities. Essentially, the County Commission is required to either: designate a chief correctional officer that would fall under its purview; authorize through ordinance to designate the Sheriff as the chief correctional officer; or after consultation with the Sheriff and adopting an ordinance by a majority plus one, contract with a private entity for the management of a county detention facility, and may through ordinance designate a representative from the private entity as the chief correctional officer.

Attachment #3 shows the breakdown of the 67 Florida counties, and the model utilized to run correctional facilities. The data was received from the Florida Association of Counties and indicates that 85%, or 56, of the counties have the Sheriff operate the local correctional facility, 12 %, or eight counties, directly run the facilities, and 4%, or three, contract for the operation of the correctional facilities.

E. Relationship between Sheriff Departments and Emergency Operation Centers

Chapter 252, Florida Statutes, known as the "State Emergency Management Act" provides for the establishment of and sets the statutory guidelines for county emergency management agencies.

Section 252.38 states that "safeguarding the life and property of its citizens is an innate responsibility of the governing body of each political subdivision of the state". Pursuant to statute, each local emergency management agency shall have jurisdiction over and serve an entire county. In addition, it must conduct such activities outside its territorial limits as are required, and in accordance with, state and county emergency management plans and mutual aid agreements. Counties are also charged with serving as liaison for and coordinator of municipalities' requests for state and federal assistance during post disaster emergency operations.

On March 16, 1999, the Board transferred the day-to-day supervision of Emergency Management from the County Administrator's Office to the Sheriff's Office through an interlocal agreement. This action effectively placed the Emergency Operation Center (EOC) under the Sheriff's Office.

An analysis was conducted of Florida counties to determine the organizational relationships of Sheriff Departments with EOCs. The survey was conducted by utilizing county organization charts, and, where unavailable, calling the local EOC to determine its organizational affiliation. The results shown in Attachment #4 indicate that of the 67 Florida counties, 85% or 57 of the local EOCs report to the Board of County Commissioners, 12% or eight report to the Sheriff and 3% or two reports to the City Council or Mayor (Jacksonville/Duval and Miami-Dade respectively).

G. County funding responsibilities as required by Article V

In May 1998, the Constitutional Revision Commission recommended nine proposed revisions to the state constitution. Revision 7 adopted by the electorate in November 1998, amended Article V of the Florida Constitution, especially as it pertains to the specific state and county obligations to pay for the judiciary system. During the 2000 legislative session, Chapter 29, Florida Statutes (Attachment #5), was enacted in order to implement the provisions of Article V, Revision 7. The revisions to Article V were fully in place on July 1, 2004.

Section 29.008, F.S., identifies the required county funding of court-related functions. These costs are provided to assist in the operation of the court system, the State Attorney's Office, the Public Defender's Office, and Guardian Ad Litem and include:

- communications services;
- existing radio systems;
- existing multi-agency criminal justice information systems (JIS);
- the cost of construction or lease, maintenance, utilities, and security of facilities for the circuit and county courts, public defenders' offices, state attorneys' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions;

- Necessary and reasonable salaries, costs, and expenses of the state courts system to meet local requirements as determined by general law. An example of such specified local requirements, are funding for legal aid programs at a level equal to or greater than the amount collected during FY 2003 and alternative sanction coordinators.

Section 29.008 further provides definitions for facilities, construction or lease, maintenance, utilities, security, communication services, existing radio systems, and existing multi-agency criminal justice information systems.

Counties are required annually to certify through an independent certified public accountant to the state Chief Financial Officer a statement of expenditures and revenues to document that the funding requirements of Section 29.008 are being met. The following table shows the Article V expenditures by category for fiscal years 2004-2007.

Article V Expenditure FY2004-FY2007					
Category/Year	FY 2004	FY 2005	FY 2006	FY 2007	Total
Communication	\$949,021	\$1,016,454	\$751,206	\$670,914	\$3,387,595
Existing Radio Systems	\$2,517	\$2,517	\$98,830	\$4,336	\$108,200
JIS	\$192,975	\$250,525	\$273,874	\$302,588	\$1,019,962
Security	\$2,101,709	\$2,168,079	\$2,452,736	\$2,930,619	\$9,653,143
Facilities (Operating)	\$590,450	\$916,904	\$857,450	\$939,669	\$3,304,473
Facilities Capital	*	*	\$3,048,222	\$1,010,531	\$4,058,753
Local Requirements	\$391,370	\$250,538	\$324,970	\$558,161	\$1,525,039
Total	\$4,228,042	\$4,605,017	\$7,807,288	\$6,416,818	\$23,057,165

* Prior to FY 2006 operating and capital expenses where reported in aggregate

H. Fiscal impact analysis of modifying and/or abolishing branch offices of the tax collector

Staff has begun the process of collecting data and information necessary to complete this assignment and anticipate that it will be presented to the Board within the next 30 days.

I. An analysis of constitutional officers' roles and functions in comparable counties

Staff has begun the process of collecting data and information necessary to complete this assignment and anticipate that it will be presented to the Board within the next 30 days.

J. Strategy for eliminating General Revenue subsidies for Solid Waste and Stormwater Funds

The following two scenarios show strategies for eliminating or reducing the general revenue subsidy to the Solid Waste and Stormwater funds.

A. Solid Waste

The Waste Disposal Fee is a non-ad valorem special assessment billed on the annual tax bill for developed residential property in the unincorporated area. Residential properties are assessed for the number of residential structures per parcel. The current assessment of \$40 per single family unit (SFU) was initially set in 1995 to fund the cost of disposal for residential solid waste and operate

the rural waste collection centers. The fee is estimated to generate \$1.262 million during FY08. However, the fee no longer generates sufficient revenue to offset the costs noted above.

During FY07, the solid waste fund received a subsidy of \$1,063,680 in general revenue. Budget reductions made during the FY08 budget process and delaying needed capital improvements have reduced the subsidy to \$505,790 during the current fiscal year. Staff estimates a fee of approximately \$80 would be required to properly fund the program and eliminate the subsidy. This fee increase could be implemented at one time, or phased in over a three year period.

B. Stormwater

The Stormwater Utility Fee is a non-ad valorem special assessment on the annual tax bill for developed property in the unincorporated area. Residential properties are assessed based upon the number of residential structures per parcel. Non-residential properties (offices, stores, etc.) are assessed a multiplied rate, based on the impervious area on site including sidewalks and parking areas relative to the average 2,723 square feet per single family unit (SFU). The FY08 stormwater assessment is projected to generate \$834,661.

The annual \$20 per SFU was established by the Board in September 1991. Currently, the stormwater assessment fee covers approximately 13% of the costs incurred for this program, with the remaining costs subsidized by general revenue in the amount of \$4.7 million. The initial utility fee was also reserved for capital improvement projects and administrative expenses. A July 1995 ordinance revision added stormwater system operating and maintenance costs as allowable uses of this fee. The FY08 stormwater system management costs are budgeted at \$5.5 million.

Raising the rate to \$83 would reduce the general revenue subsidy by 50%. This would make the rate on par with the City of Tallahassee's rate and recover approximately \$2 million for the general fund. The rate increase could be phased in over time.

K. Strategy for reducing General Revenue subsidies for Growth Management

Staff has begun the process of collecting data and information necessary to complete this assignment and anticipate that it will be presented to the Board within the next 30 days.

L. Discussion with City of Tallahassee regarding functional consolidation

On December 11, 2006, the Board held its annual retreat at which time functional consolidation with the City of Tallahassee was identified as one of the top five priorities for fiscal year 2007 (Attachment #6).

At the January 17, 2007 Mayor-Chair meeting, then Chairman DePuy expressed the Board's desire to evaluate functional consolidation opportunities as one of its top priorities. Mayor Marks agreed to explore the issue (Attachment #7).

The County Administrator followed-up on the Mayor-Chair discussion by sending a letter, to the City Manager, on January 25, 2007, informing her that it was discussed that both the City and County should assign a limited number of staff to do a preliminary review to develop a list of efforts that might lend themselves to functional consolidation (Attachment #8).

The City Manager responded in a letter dated February 2, 2007 indicating that the issue would be presented to the members of the City Commission at some point in the near future (Attachment #9).

At the Mayor-Chair meeting held on February 21, 2007, Chairman DePuy indicated that the County was ready to move forward with assigning staff to conduct a preliminary evaluation of functional consolidation and begin the process of developing recommendations for the elected officials. Mayor Marks indicated that such actions might be premature, and that the City was not interested in pursuing any additional functional consolidation (Attachment #10). As such, County staff suspended the activities/tasks associated with the Action Plan for this particular priority.

During its December 10, 2007 annual retreat, the Board discussed resuming discussions with the City to identify and evaluate services that could potentially be consolidated. Staff recommends that the Board authorize the Chairman to send a letter to the Mayor to revisit the opportunity of discussing areas in which functional consolidation between the County and City can be realized.

M. A proposal on increasing the Gas Tax by 1 or 2 cents

Florida Statutes allow county governments to impose up to 12 cents in local option fuel taxes in three different forms. Currently, Leon County imposes two of these taxes: the 9th cent; and the 1 to 6 cent fuel tax. The 9th cent allows the collection of 1 additional cent per gallon of gasoline and diesel, and the second allows the addition of 1 to 6 cents per gallon on gasoline and diesel fuels. The 1 to 6 cent tax is levied at the six cent rate for a total local option gas tax of seven cents. The 6 cent tax is divided with the City of Tallahassee through an inter-local agreement at a 46.67% (Leon) 53.33% (Tallahassee) ratio.

In FY 07 the levied taxes generated \$4.8 million for the transportation trust fund. This trust fund also received \$1.9 million in general revenue subsidies in FY07, and due to capital program reductions is programmed to receive \$897,955 in general revenue in FY08 with projected increases to \$2.3 million by FY12.

An additional gas tax option authorizes all county governments to levy a tax of 1 to 5 cents on every net gallon of motor fuel sold within a county, exclusive of diesel. This tax must be levied by an ordinance adopted by a majority plus one vote of the membership of the governing body or voter approval in a countywide referendum. This tax impositions or tax rate change must be levied before July 1st to be effective January 1st of the following year. Like the 1-6 cent tax, the 1-5 cent tax is required to be shared with other local governments through an inter-local agreement or through a state distribution formula if no inter-local agreement is reached.

Proceeds from the 1 to 5 cent tax must be used for transportation expenditures needed to meet the requirements of the capital improvements element of an adopted local government comprehensive plan; immediate local transportation problems; and other transportation-related expenditures that are critical for building comprehensive roadway networks.

Sixteen counties levy the 1-5 cent tax at the maximum rate and three counties levy the tax at a lower rate. Each cent levied would generate approximately \$1.1 million. Sharing the funds equally with the City would generate \$550,000 for each government at the 1 cent levy and \$1.1 million at the 2 cent levy.

N. Analysis for how comparable counties invest in economic development

Staff has begun the process of collecting data and information necessary to complete this assignment and anticipate that it will be presented to the Board within the next 30 days.

O. An analysis on how Leon County subsidizes private industry

Staff will prepare an agenda item for further Board direction to complete this assignment.

P. Examination of Potential Partnership with School Board on Library and Parks and Recreation Services

Staff has begun the process of collecting data and information necessary to complete this assignment and anticipate that it will be presented to the Board within the next 30 days.

Q. Agenda Item to consider spending \$15,000 for an overall audit analysis of CHSP

Staff will prepare an agenda item for Board consideration at an upcoming regularly scheduled Board meeting.

Options:

1. Accept staff reports on Commission Discussion Items
2. Authorize the Chairman to send correspondence the Mayor regarding functional consolidation
3. Do not accept staff reports on Commission Discussion Items
4. Board Direction.

Recommendation:

Options #1 and #2.

Attachments:

1. January 15, 2008 Ratification Item on the December 10, 2007 Board Retreat
2. Tallahassee-Leon County 2007 Statistical Digest
3. Florida Counties Jail Operation Models
4. Results of Staff Survey of Counties Relationship with Emergency Operation Centers
5. Chapter 29, Florida Statutes Court System Funding

6. Board of County Commissioners 2007 Retreat Priorities
7. Summary of Minutes from the January 17, 2007 Mayor-Chair Meeting
8. Letter from the County Administrator to the City Manager
9. Response Letter from the City Manager to the County Manager
10. Summary Minutes from the February 21, 2007 Mayor-Chair Meeting

PA/VSL/AR/SR/SL/sl

Board of County Commissioners Agenda Request

Date of Meeting: January 15, 2008

Date Submitted: January 9, 2008

To: Honorable Chairman and Members of the Board

From: Parvez Alam, County Administrator *PA*
Vince Long, Deputy County Administrator
Alan Rosenzweig, Assistant County Administrator
Leigh Root, Assistant to the County Administrator

Subject: Ratification of Board Actions Taken at the December 10, 2007 Annual Board Retreat

Statement of Issue:

This agenda item requests Board ratification of actions taken at the December 10, 2007 Annual Retreat.

Background:

On December 10, 2007, the Board of County Commissioners held its annual retreat to consider challenges and opportunities facing Leon County (as a result of property tax reform and other issues). The Retreat allowed the Board the opportunity to provide guidance to for the FY 08/09 budget process. In addition, the Board adopted a set of Guiding Principles for the purpose of budgetary planning and fiscal accountability in this more austere environment (Attachments #1 and #2).

Analysis:

During the retreat the Board determined that ranking County services, prior to the Referendum, would be premature. Instead, Commissioners took the opportunity to discuss various concepts that could reduce costs such as consolidation and modifying the relationships with and functions of the Constitutional Officers. There was also discussion about how to make certain divisions and programs, such as Solid Waste and Stormwater Management, truly enterprise funds with no subsidies from general revenue.

Throughout the deliberations, Commissioners developed a list of "Commission Discussion Items" (Attachment #3). Staff is seeking ratification of each discussion item in order to prioritize work and make staff assignments. A quarterly status report will be provided regarding the progress of each assignment.

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At the Retreat, there was Board consensus to expand the budget process by scheduling individual Departments and Divisions to make presentations regarding details on their programs and services, levels of service, and recommendations for cuts. Staff recommends setting aside one week in February to conduct these workshops. After reviewing the Board's calendar it is suggested that the Board set aside either the week of February 18-22 or the week of February 25-29.

For the purpose of obtaining an accurate list of assignments that the Board wishes staff pursue, staff recommends that the Commission vote on each of the "Commissioner Discussion Items" listed separately in Option #2.

Options:

1. Adopt the Leon County Guiding Principles Resolution, and authorize the Chairman to execute.
2. Ratify the Commissioner Discussion Items and direct staff to provide:
 - a. A staff report on Local Trends (i.e. aging population, housing market, health care cost, etc.)
 - b. A report on the impact of State action with regard to the SBA and its effect on local government bond ratings
 - c. An update on the legal challenge of citizens' initiatives supported by Speaker Rubio
 - d. Information on how to create and place on referendum the creation of a Special District for Mosquito control and/or Public Safety
 - e. A status report regarding the Regional Conflict Counsel legislation
 - f. Examples of different budgetary models and functional relationship with the Sheriff, especially that of Volusia County
 - g. An examination of the three models of operation of the County Jail (Sheriff, County, Private)
 - h. An analysis/examination of the relationship between the Sheriff's Department and the Emergency Operations Center
 - i. A staff report on the possibility for creating a special district for Fire Services
 - j. A memo clearly identifying County funding responsibilities as required by Article V (Judiciary Funding)
 - k. Budget workshops beginning shortly after the first of the year
 - l. A fiscal impact analysis of modifying and/or abolishing the branch offices of the Tax Collector
 - m. An analysis of Constitutional Officers Roles and Functions in comparable counties
 - n. A strategy for eliminating all general revenue subsidies for Solid Waste and Stormwater funds
 - o. A strategy for reducing general revenue subsidies for Growth Management

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- p. Discussions with the City of Tallahassee regarding Functional Consolidation
 - q. Proposed Guiding Principles for Leon County as an employer
 - r. A proposal on increasing the Gas Tax by 1 or 2 cents
 - s. An analysis of the performance of the Economic Development Council over the last 10 years
 - t. An analysis of how comparable counties invest in economic development
 - u. An analysis on how Leon County subsidizes private industry through departmental services and programs (i.e. permits, policies, Comprehensive Plan, etc.)
 - v. An examination of potential opportunities on partnering with the School Board on Library Services and Parks and Recreation Services
 - w. An agenda item to consider spending \$15,000 for an overall audit analysis of CHSP
- 3. Schedule the Budget Workshops for the week of February 18-22, 2008.
 - 4. Schedule the Budget Workshops for the week of February 25-29, 2008.
 - 5. Do not ratify actions taken by the Board at the December 10, 2007 Annual Retreat or schedule the budget workshops.
 - 6. Board Direction.

Recommendation:

Options #1, #2 (a-w, or as modified by the Board), and #3.

Attachments:

- 1. Guiding Principles as modified by the Board on December 10, 2007
- 2. Resolution - Leon County Guiding Principles
- 3. Commissioner Discussion Items

PA/LR/lr

ATTACHMENT #2
PROVIDED SEPARATLEY

Florida County Jails by Managing Entity*

Privatized (3) 4%	County (8) 12%	Sheriff (56) 84%
Bay Citrus Hernando	Gulf Jackson Miami-Dade Okaloosa Orange Osceola Volusia Walton	Alachua Baker Bradford Brevard Broward Calhoun Charlotte Clay Collier Columbia Desoto Dixie Duval Escambia Flagler Franklin Gadsden Gilchrist Glades Hamilton Hardee Highlands Hillsborough Holmes Indian River Jefferson Lafayette Lake Lee Leon Levy Liberty Madison Manatee Marion Martin Monroe Nassau Okeechobee Orange Palm Beach Pasco Pinellas Polk Putnam Santa Rosa Sarasota Seminole Seminole St Lucie St. Johns Sumter Suwannee Taylor Wakulla Washington

* Source - Florida Association of Counties

Florida County Emergency Operation Centers Organizational Relationship		
#	County	Controlling Entity
1	Alachua	BCC
2	Bay	BCC
3	Bradford	BCC
4	Brevard	BCC
5	Broward	BCC
6	Calhoun	BCC
7	Charlotte	BCC
8	Clay	BCC
9	Collier	BCC
10	Columbia	BCC
11	Desoto	BCC
12	Dixie	BCC
13	Escambia	BCC
14	Flagler	BCC
15	Franklin	BCC
16	Gilchrist	BCC
17	Glades	BCC
18	Gulf	BCC
19	Hardee	BCC
20	Hendry	BCC
21	Hernando	BCC
22	Highlands	BCC
23	Hillsborough	BCC
24	Holmes	BCC
25	Indian River	BCC
26	Jackson	BCC
27	Jefferson	BCC
28	Lafayette	BCC
29	Lake	BCC
30	Lee	BCC
31	Levy	BCC
32	Liberty	BCC
33	Madison	BCC
34	Manatee	BCC
35	Martin	BCC
36	Monroe	BCC
37	Nassau	BCC
38	Okaloosa	BCC
39	Okeechobee	BCC
40	Orange	BCC
41	Osceola	BCC
42	Palm Beach	BCC
43	Pasco	BCC
44	Pinellas	BCC
45	Polk	BCC
46	Putnam	BCC
47	Saint John	BCC
48	Saint Lucie	BCC
49	Santa Rosa	BCC
50	Sarasota	BCC
51	Seminole	BCC
52	Suwannee	BCC
53	Taylor	BCC
54	Union	BCC
55	Volusia	BCC
56	Walton	BCC
57	Washington	BCC
58	Duval	City Council
59	Miami-Dade	Mayor
60	Baker	Sheriff
61	Citrus	Sheriff
62	Gadsden	Sheriff
63	Hamilton	Sheriff
64	Leon	Sheriff
65	Marion	Sheriff
66	Sumter	Sheriff
67	Wakulla	Sheriff

Select Year:

The 2007 Florida Statutes

CHAPTER 29

COURT SYSTEM FUNDING

- 29.001 State courts system elements and definitions.
- 29.004 State courts system.
- 29.005 State attorneys' offices and prosecution expenses.
- 29.006 Indigent defense costs.
- 29.007 Court-appointed counsel.
- 29.008 County funding of court-related functions.
- 29.0081 County funding of additional court personnel.
- 29.0085 Annual statement of certain revenues and expenditures.
- 29.0095 Budget expenditure reports.
- 29.012 Construction.
- 29.015 Contingency fund; limitation of authority to transfer funds in contracted due process services appropriation categories.
- 29.016 Contingency fund; judicial branch.
- 29.017 Pending proceedings; applicability of ch. 2003-402.
- 29.018 Cost sharing of due-process services; legislative intent.
- 29.0185 Provision of state-funded due process services to individuals.
- 29.019 Billings rendered for pre-July 1, 2004, services.
- 29.0195 Recovery of expenditures for state-funded services.

29.21 Department of Management Services to provide assistance in procuring services.

29.001 State courts system elements and definitions.--

(1) For the purpose of implementing s. 14, Art. V of the State Constitution, the state courts system is defined to include the enumerated elements of the Supreme Court, district courts of appeal, circuit courts, county courts, and certain supports thereto. The offices of public defenders and state attorneys are defined to include the enumerated elements of the 20 state attorneys' offices and the enumerated elements of the 20 public defenders' offices and five offices of criminal conflict and civil regional counsel. Court-appointed counsel are defined to include the enumerated elements for counsel appointed to ensure due process in criminal and civil proceedings in accordance with state and federal constitutional guarantees. Funding for the state courts system, the state attorneys' offices, the public defenders' offices, the offices of criminal conflict and civil regional counsel, and other court-appointed counsel shall be provided from state revenues appropriated by general law.

(2) Although a program or function currently may be funded by the state or prescribed or established in general law, this does not designate the program or function as an element of the state courts system, state attorneys' offices, public defenders' offices, or the offices of the circuit and county court clerks performing court-related functions as described in s. 14, Art. V of the State Constitution.

History.--s. 1, ch. 2000-237; s. 39, ch. 2003-402; s. 16, ch. 2007-62.

29.004 State courts system.--For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the state courts system to be provided from state revenues appropriated by general law are as follows:

- (1) Judges appointed or elected pursuant to chapters 25, 26, 34, and 35.
- (2) Juror compensation and expenses.
- (3) Reasonable court reporting and transcription services necessary to meet constitutional requirements.
- (4) Construction or lease of facilities, maintenance, utilities, and security for the district courts of appeal and the Supreme Court.
- (5) Court foreign language and sign-language interpreters and translators essential to comply with constitutional requirements.
- (6) Expert witnesses who are appointed by the court pursuant to an express grant of statutory authority.
- (7) Judicial assistants, law clerks, and resource materials.
- (8) General magistrates, special magistrates, and hearing officers.
- (9) Court administration.

(10) Case management. Case management includes:

- (a) Initial review and evaluation of cases, including assignment of cases to court divisions or dockets.
- (b) Case monitoring, tracking, and coordination.
- (c) Scheduling of judicial events.
- (d) Service referral, coordination, monitoring, and tracking for treatment-based drug court programs under s. 397.334.

Case management may not include costs associated with the application of therapeutic jurisprudence principles by the courts. Case management also may not include case intake and records management conducted by the clerk of court.

(11) Mediation and arbitration, limited to trial court referral of a pending judicial case to a mediator or a court-related mediation program, or to an arbitrator or a court-related arbitration program, for the limited purpose of encouraging and assisting the litigants in partially or completely settling the case prior to adjudication on the merits by the court. This does not include citizen dispute settlement centers under s. 44.201 and community arbitration programs under s. 985.16.

(12) Basic legal materials reasonably accessible to the public other than a public law library. These materials may be provided in a courthouse facility or any library facility.

(13) The Judicial Qualifications Commission.

(14) Offices of the appellate clerks and marshals and appellate law libraries.

History.--s. 4, ch. 2000-237; s. 40, ch. 2003-402; s. 3, ch. 2004-11; s. 14, ch. 2005-236; s. 104, ch. 2006-120.

29.005 State attorneys' offices and prosecution expenses.--For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the state attorneys' offices to be provided from state revenues appropriated by general law are as follows:

- (1) The state attorney of each judicial circuit and assistant state attorneys and other staff as determined by general law.
- (2) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators.
- (3) Witnesses, including expert witnesses, summoned to appear for an investigation, preliminary hearing, or trial in a case when the witnesses are summoned by a state attorney, and any other expert witnesses required in a court hearing by law or whomever the state attorney deems necessary for the performance

of his or her duties.

(4) Reasonable transportation services in the performance of constitutional and statutory responsibilities. Motor vehicles owned by the counties and provided exclusively to state attorneys as of July 1, 2003, and any additional vehicles owned by the counties and provided exclusively to state attorneys during fiscal year 2003-2004 shall be transferred by title to the state effective July 1, 2004.

(5) Travel expenses reimbursable under s. 112.061 reasonably necessary in the performance of constitutional and statutory responsibilities.

(6) Reasonable library and electronic legal research services, other than a public law library.

(7) Reasonable pretrial consultation fees and costs.

History.--s. 5, ch. 2000-237; s. 41, ch. 2003-402; s. 26, ch. 2004-265; s. 15, ch. 2005-236.

29.006 Indigent defense costs.--For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the public defenders' offices and criminal conflict and civil regional counsel offices to be provided from state revenues appropriated by general law are as follows:

(1)(a) The public defender of each judicial circuit and assistant public defenders and other staff as determined by general law.

(b) The regional counsel of each judicial district, the assistant regional counsel, and other staff as determined by general law.

(2) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators.

(3) Witnesses, including expert witnesses, summoned to appear for an investigation, preliminary hearing, or trial in a case when the witnesses are summoned on behalf of an indigent defendant, and any other expert witnesses required in a court hearing by law or whomever the public defender or regional counsel deems necessary for the performance of his or her duties.

(4) Mental health professionals appointed pursuant to s. 394.473 and required in a court hearing involving an indigent, and mental health professionals appointed pursuant to s. 916.115(2) and required in a court hearing involving an indigent.

(5) Reasonable transportation services in the performance of constitutional and statutory responsibilities. Motor vehicles owned by counties and provided exclusively to public defenders as of July 1, 2003, and any additional vehicles owned by the counties and provided exclusively to public defenders during fiscal year 2003-2004 shall be transferred by title to the state effective July 1, 2004.

(6) Travel expenses reimbursable under s. 112.061 reasonably necessary in the performance of

constitutional and statutory responsibilities.

- (7) Reasonable library and electronic legal research services, other than a public law library.
- (8) Reasonable pretrial consultation fees and costs.

History.--s. 6, ch. 2000-237; s. 42, ch. 2003-402; s. 27, ch. 2004-265; s. 17, ch. 2007-62.

29.007 Court-appointed counsel.--For purposes of implementing s. 14, Art. V of the State Constitution, the elements of court-appointed counsel to be provided from state revenues appropriated by general law are as follows:

- (1) Private attorneys appointed by the court to handle cases where the defendant is indigent and cannot be represented by the public defender or the office of criminal conflict and civil regional counsel.
- (2) When the office of criminal conflict and civil regional counsel has a conflict of interest, private attorneys appointed by the court to represent indigents or other classes of litigants in civil proceedings requiring court-appointed counsel in accordance with state and federal constitutional guarantees and federal and state statutes.
- (3) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators.
- (4) Witnesses, including expert witnesses, summoned to appear for an investigation, preliminary hearing, or trial in a case when the witnesses are summoned on behalf of an indigent, and any other expert witnesses approved by the court.
- (5) Mental health professionals appointed pursuant to s. 394.473 and required in a court hearing involving an indigent, mental health professionals appointed pursuant to s. 916.115(2) and required in a court hearing involving an indigent, and any other mental health professionals required by law for the full adjudication of any civil case involving an indigent person.
- (6) Reasonable pretrial consultation fees and costs.
- (7) Travel expenses reimbursable under s. 112.061 reasonably necessary in the performance of constitutional and statutory responsibilities.

Subsections (3), (4), (5), (6), and (7) apply when court-appointed counsel is appointed; when the court determines that the litigant is indigent for costs; or when the litigant is acting pro se and the court determines that the litigant is indigent for costs at the trial or appellate level. This section applies in any situation in which the court appoints counsel to protect a litigant's due process rights. The Justice Administrative Commission shall approve uniform contract forms for use in processing payments for due process services under this section. In each case in which a private attorney represents a person

determined by the court to be indigent for costs, the attorney shall execute the commission's contract for private attorneys representing persons determined to be indigent for costs.

History.--s. 7, ch. 2000-237; s. 43, ch. 2003-402; s. 16, ch. 2005-236; s. 18, ch. 2007-62.

29.008 County funding of court-related functions.--

(1) Counties are required by s. 14, Art. V of the State Constitution to fund the cost of communications services, existing radio systems, existing multiagency criminal justice information systems, and the cost of construction or lease, maintenance, utilities, and security of facilities for the circuit and county courts, public defenders' offices, state attorneys' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions. For purposes of this section, the term "circuit and county courts" includes the offices and staffing of the guardian ad litem programs, and the term "public defenders' offices" includes the offices of criminal conflict and civil regional counsel. The county designated under s. 35.05(1) as the headquarters for each appellate district shall fund these costs for the appellate division of the public defender's office in that county. For purposes of implementing these requirements, the term:

(a) "Facility" means reasonable and necessary buildings and office space and appurtenant equipment and furnishings, structures, real estate, easements, and related interests in real estate, including, but not limited to, those for the purpose of housing legal materials for use by the general public and personnel, equipment, or functions of the circuit or county courts, public defenders' offices, state attorneys' offices, and court-related functions of the office of the clerks of the circuit and county courts and all storage. The term "facility" includes all wiring necessary for court reporting services. The term also includes access to parking for such facilities in connection with such court-related functions that may be available free or from a private provider or a local government for a fee. The office space provided by a county may not be less than the standards for space allotment adopted by the Department of Management Services, except this requirement applies only to facilities that are leased, or on which construction commences, after June 30, 2003. County funding must include physical modifications and improvements to all facilities as are required for compliance with the Americans with Disabilities Act. Upon mutual agreement of a county and the affected entity in this paragraph, the office space provided by the county may vary from the standards for space allotment adopted by the Department of Management Services.

1. As of July 1, 2005, equipment and furnishings shall be limited to that appropriate and customary for courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, public defenders, guardians ad litem, and criminal conflict and civil regional counsel. Court reporting equipment in these areas or facilities is not a responsibility of the county.

2. Equipment and furnishings under this paragraph in existence and owned by counties on July 1, 2005, except for that in the possession of the clerks, for areas other than courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, and public defenders, shall be transferred to the state at no charge. This provision does not apply to any communications services as defined in paragraph (f).

(b) "Construction or lease" includes, but is not limited to, all reasonable and necessary costs of the acquisition or lease of facilities for all judicial officers, staff, jurors, volunteers of a tenant agency, and the public for the circuit and county courts, the public defenders' offices, state attorneys' offices, and for performing the court-related functions of the offices of the clerks of the circuit and county courts. This includes expenses related to financing such facilities and the existing and future cost and bonded indebtedness associated with placing the facilities in use.

(c) "Maintenance" includes, but is not limited to, all reasonable and necessary costs of custodial and groundskeeping services and renovation and reconstruction as needed to accommodate functions for the circuit and county courts, the public defenders' offices, and state attorneys' offices and for performing the court-related functions of the offices of the clerks of the circuit and county court and for maintaining the facilities in a condition appropriate and safe for the use intended.

(d) "Utilities" means all electricity services for light, heat, and power; natural or manufactured gas services for light, heat, and power; water and wastewater services and systems, stormwater or runoff services and systems, sewer services and systems, all costs or fees associated with these services and systems, and any costs or fees associated with the mitigation of environmental impacts directly related to the facility.

(e) "Security" includes but is not limited to, all reasonable and necessary costs of services of law enforcement officers or licensed security guards and all electronic, cellular, or digital monitoring and screening devices necessary to ensure the safety and security of all persons visiting or working in a facility; to provide for security of the facility, including protection of property owned by the county or the state; and for security of prisoners brought to any facility. This includes bailiffs while providing courtroom and other security for each judge and other quasi-judicial officers.

(f) "Communications services" are defined as any reasonable and necessary transmission, emission, and reception of signs, signals, writings, images, and sounds of intelligence of any nature by wire, radio, optical, audio equipment, or other electromagnetic systems and includes all facilities and equipment owned, leased, or used by judges, clerks, public defenders, state attorneys, guardians ad litem, criminal conflict and civil regional counsel, and all staff of the state courts system, state attorneys' offices, public defenders' offices, and clerks of the circuit and county courts performing court-related functions. Such system or services shall include, but not be limited to:

1. Telephone system infrastructure, including computer lines, telephone switching equipment, and maintenance, and facsimile equipment, wireless communications, cellular telephones, pagers, and video teleconferencing equipment and line charges. Each county shall continue to provide access to a local carrier for local and long distance service and shall pay toll charges for local and long distance service.
2. All computer networks, systems and equipment, including computer hardware and software, modems, printers, wiring, network connections, maintenance, support staff or services including any county-funded support staff located in the offices of the circuit court, county courts, state attorneys, public defenders, guardians ad litem, and criminal conflict and civil regional counsel; training, supplies, and line charges necessary for an integrated computer system to support the operations and management of the state

courts system, the offices of the public defenders, the offices of the state attorneys, the guardian ad litem offices, the offices of criminal conflict and civil regional counsel, and the offices of the clerks of the circuit and county courts; and the capability to connect those entities and reporting data to the state as required for the transmission of revenue, performance accountability, case management, data collection, budgeting, and auditing purposes. The integrated computer system shall be operational by July 1, 2006, and, at a minimum, permit the exchange of financial, performance accountability, case management, case disposition, and other data across multiple state and county information systems involving multiple users at both the state level and within each judicial circuit and be able to electronically exchange judicial case background data, sentencing scoresheets, and video evidence information stored in integrated case management systems over secure networks. Once the integrated system becomes operational, counties may reject requests to purchase communications services included in this subparagraph not in compliance with standards, protocols, or processes adopted by the board established pursuant to former s. 29.0086.

3. Courier messenger and subpoena services.

4. Auxiliary aids and services for qualified individuals with a disability which are necessary to ensure access to the courts. Such auxiliary aids and services include, but are not limited to, sign language interpretation services required under the federal Americans with Disabilities Act other than services required to satisfy due-process requirements and identified as a state funding responsibility pursuant to ss. 29.004, 29.005, 29.006, and 29.007, real-time transcription services for individuals who are hearing impaired, and assistive listening devices and the equipment necessary to implement such accommodations.

(g) "Existing radio systems" includes, but is not limited to, law enforcement radio systems that are used by the circuit and county courts, the offices of the public defenders, the offices of the state attorneys, and for court-related functions of the offices of the clerks of the circuit and county courts. This includes radio systems that were operational or under contract at the time Revision No. 7, 1998, to Art. V of the State Constitution was adopted and any enhancements made thereafter, the maintenance of those systems, and the personnel and supplies necessary for operation.

(h) "Existing multiagency criminal justice information systems" includes, but is not limited to, those components of the multiagency criminal justice information system as defined in s. 943.045, supporting the offices of the circuit or county courts, the public defenders' offices, the state attorneys' offices, or those portions of the offices of the clerks of the circuit and county courts performing court-related functions that are used to carry out the court-related activities of those entities. This includes upgrades and maintenance of the current equipment, maintenance and upgrades of supporting technology infrastructure and associated staff, and services and expenses to assure continued information sharing and reporting of information to the state. The counties shall also provide additional information technology services, hardware, and software as needed for new judges and staff of the state courts system, state attorneys' offices, public defenders' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions.

(2) Counties shall pay reasonable and necessary salaries, costs, and expenses of the state courts system,

including associated staff and expenses, to meet local requirements.

(a) Local requirements are those specialized programs, nonjudicial staff, and other expenses associated with specialized court programs, specialized prosecution needs, specialized defense needs, or resources required of a local jurisdiction as a result of special factors or circumstances. Local requirements exist:

1. When imposed pursuant to an express statutory directive, based on such factors as provided in paragraph (b); or

2. When:

a. The county has enacted an ordinance, adopted a local program, or funded activities with a financial or operational impact on the circuit or a county within the circuit; or

b. Circumstances in a given circuit or county result in or necessitate implementation of specialized programs, the provision of nonjudicial staff and expenses to specialized court programs, special prosecution needs, specialized defense needs, or the commitment of resources to the court's jurisdiction.

(b) Factors and circumstances resulting in the establishment of a local requirement include, but are not limited to:

1. Geographic factors;

2. Demographic factors;

3. Labor market forces;

4. The number and location of court facilities; or

5. The volume, severity, complexity, or mix of court cases.

(c) Local requirements under subparagraph (a)2. must be determined by the following method:

1. The chief judge of the circuit, in conjunction with the state attorney, the public defender, and the criminal conflict and civil regional counsel only on matters that impact their offices, shall identify all local requirements within the circuit or within each county in the circuit and shall identify the reasonable and necessary salaries, costs, and expenses to meet these local requirements.

2. On or before June 1 of each year, the chief judge shall submit to the board of county commissioners a tentative budget request for local requirements for the ensuing fiscal year. The tentative budget must certify a listing of all local requirements and the reasonable and necessary salaries, costs, and expenses for each local requirement. The board of county commissioners may, by resolution, require the certification to be submitted earlier.

3. The board of county commissioners shall thereafter treat the certification in accordance with the

county's budgetary procedures. A board of county commissioners may:

- a. Determine whether to provide funding, and to what extent it will provide funding, for salaries, costs, and expenses under this section;
- b. Require a county finance officer to conduct a preaudit review of any county funds provided under this section prior to disbursement;
- c. Require review or audit of funds expended under this section by the appropriate county office; and
- d. Provide additional financial support for the courts system, state attorneys, public defenders, or criminal conflict and civil regional counsel.

(d) Counties may satisfy these requirements by entering into interlocal agreements for the collective funding of these reasonable and necessary salaries, costs, and expenses.

(3) The following shall be considered a local requirement pursuant to subparagraph (2)(a)1.:

(a) Legal aid programs, which shall be funded at a level equal to or greater than the amount provided from filing fees and surcharges to legal aid programs from October 1, 2002, to September 30, 2003.

(b) Alternative sanctions coordinators pursuant to ss. 984.09 and 985.037.

(4)(a) The Department of Financial Services shall review county expenditure reports required under s. 29.0085 for the purpose of ensuring that counties fulfill the responsibilities of this section. The department shall compare county fiscal reports to determine if expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3) have increased by 1.5 percent over the prior county fiscal year. The initial review must compare county fiscal year 2005-2006 to county fiscal year 2004-2005. If the department finds that expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3) have not increased by 1.5 percent over the prior county fiscal year, the department shall notify the President of the Senate and the Speaker of the House of Representatives and the respective county. The Legislature may determine that a county has met its obligations for items specified in this section if the prior county fiscal year included nonrecurring expenditures for facilities or information technology that is not needed in the next county fiscal year or expenditures or actions that enable a county to attain efficiencies in providing services to the court system. The Legislature may direct the Department of Revenue to withhold revenue-sharing receipts distributed pursuant to part II of chapter 218, except for revenues used for paying the principal or interest on bonds, tax anticipation certificates, or any other form of indebtedness allowed under s. 218.25(1), (2), or (4), from any county that is not in compliance with the funding obligations in this section by an amount equal to the difference between the amount spent and the amount that would have been spent had the county increased expenditures by 1.5 percent per year.

(b) The department shall transfer the withheld payments to the General Revenue Fund by March 31 of each year for the previous county fiscal year. These payments are appropriated to the Department of Revenue to pay for these responsibilities on behalf of the county.

History.--s. 8, ch. 2000-237; s. 1, ch. 2001-265; ss. 44, 45, ch. 2003-402; s. 28, ch. 2004-265; s. 17, ch. 2005-236; s. 105, ch. 2006-120; s. 6, ch. 2006-122; s. 19, ch. 2007-6; s. 19, ch. 2007-62.

29.0081 County funding of additional court personnel.--

- (1) A county and the chief judge of a judicial circuit that includes that county may enter into an agreement under which the county funds personnel positions to assist in the operation of the circuit.
- (2) The agreement shall, at a minimum, provide that:
 - (a) Funding for the positions is provided on at least a court fiscal-year basis.
 - (b) The personnel whose employment is funded under the agreement are hired, supervised, managed, and fired by personnel of the judicial circuit. The county shall be considered the employer for purposes of s. 440.10 and chapter 443. Employees funded by the county under this section and other county employees may be aggregated for purposes of a flexible benefits plan pursuant to s. 125 of the Internal Revenue Code of 1986. The judicial circuit shall supervise the personnel whose employment is funded under the agreement; be responsible for compliance with all requirements of federal and state employment laws, including, but not limited to, Title VII of the Civil Rights Act of 1964, Title I of the Americans with Disabilities Act, 42 U.S.C. s. 1983, the Family Medical Leave Act, the Fair Labor Standards Act, chapters 447 and 760, and ss. 112.3187, 440.105, and 440.205; and fully indemnify the county from any liability under such laws, as authorized by s. 768.28(19), to the extent such liability is the result of the acts or omissions of the judicial circuit or its agents or employees.
 - (c) The positions terminate upon the expiration of, or substantial breach of, the agreement or upon the expiration of county funding for the positions.
- (3) Positions funded under this section shall not count against any formula or similar process used by the Office of the State Courts Administrator to determine personnel needs or levels of a judicial circuit.
- (4) Nothing in this section obligates the state to fund any personnel positions.

History.--s. 18, ch. 2005-236; s. 1, ch. 2007-170.

29.0085 Annual statement of certain revenues and expenditures.--

- (1) Each county shall submit annually to the Chief Financial Officer a statement of revenues and expenditures as set forth in this section in the form and manner prescribed by the Chief Financial Officer in consultation with the Legislative Committee on Intergovernmental Relations, provided that such statement identify total county expenditures on each of the services outlined in s. 29.008.
- (2)(a) Within 4 months of the close of the local government fiscal year, each county shall submit to the Chief Financial Officer a statement of compliance from its independent certified public accountant, engaged pursuant to s. 218.39, that the certified statement of expenditures was in accordance with s.

29.008 and this section. All discrepancies noted by the independent certified public accountant shall be included in the statement furnished by the county to the Chief Financial Officer.

(b) If the Chief Financial Officer determines that additional auditing procedures are appropriate because:

1. The county failed to submit timely its annual statement;
2. Discrepancies were noted by the independent certified public accountant; or
3. The county failed to file before January 31 of each year the certified public accountant statement of compliance, the Chief Financial Officer may send his or her personnel or contract for services to bring the county into compliance. The costs incurred by the Chief Financial Officer shall be paid promptly by the county upon certification by the Chief Financial Officer.

(c) Where the Chief Financial Officer elects to utilize the services of an independent contractor, such certification by the Chief Financial Officer may require the county to make direct payment to a contractor. Any funds owed by a county in such matters shall be recovered pursuant to s. 17.04 or s. 17.041.

(3) The Chief Financial Officer shall adopt any rules necessary to implement his or her responsibilities pursuant to this section.

History.--s. 46, ch. 2003-402; s. 8, ch. 2006-122.

29.0095 Budget expenditure reports.--

(1) The chief judge of each circuit shall, by October 1 of each fiscal year, submit an itemized report to the Governor, the President of the Senate, and the Speaker of the House of Representatives showing the amount of state funds expended during the previous fiscal year ending in June for each of the items enumerated in s. 29.004 that pertain to circuit and county courts.

(2) Each state attorney shall, by October 1 of each fiscal year, submit an itemized report to the Governor, the President of the Senate, and the Speaker of the House of Representatives showing the amount of state funds expended during the previous fiscal year ending in June for each of the items enumerated in s. 29.005.

(3) Each public defender shall, by October 1 of each fiscal year, submit an itemized report to the Governor, the President of the Senate, and the Speaker of the House of Representatives showing the amount of state funds expended during the previous fiscal year ending in June for each of the items enumerated in s. 29.006.

(4) The appropriations committees of the Senate and the House of Representatives shall prescribe the format of the report required by this section in consultation with the Chief Justice and the Justice Administrative Commission.

History.--s. 47, ch. 2003-402; s. 3, ch. 2006-119.

29.012 Construction.--Nothing in this act shall require the Legislature to fund any court function or court-related activities of the court system, the state attorneys' offices, public defenders' offices, conflict counsel, the statewide prosecutor, or the clerks of the circuit and county courts.

History.--s. 14, ch. 2000-237.

29.015 Contingency fund; limitation of authority to transfer funds in contracted due process services appropriation categories.--

(1) An appropriation may be provided in the General Appropriations Act in the Justice Administrative Commission to serve as a contingency fund for the purpose of alleviating deficits in contracted due process services appropriation categories, including private court-appointed counsel appropriation categories, that may occur from time to time due to extraordinary cases that lead to unexpected expenditures.

(2) In the event that a state attorney, public defender, or criminal conflict and civil regional counsel incurs a deficit in a contracted due process services appropriation category or conflict counsel category, the following steps shall be taken in order:

(a) The state attorney, public defender, or regional counsel shall first attempt to identify surplus funds from other appropriation categories within his or her office and submit a budget amendment pursuant to chapter 216 to transfer funds from within the office.

(b) In the event that the state attorney, public defender, or regional counsel is unable to identify surplus funds from within his or her office, he or she shall certify this to the Justice Administrative Commission along with a complete explanation of the circumstances which led to the deficit and steps the office has taken to reduce or alleviate the deficit. The Justice Administrative Commission shall inquire as to whether any other office has surplus funds in its contracted due process services appropriation categories which can be transferred to the office that is experiencing the deficit. If other offices indicate that surplus funds are available within the same budget entity, the Justice Administrative Commission shall transfer the amount needed to fund the deficit and notify the Governor and the chair and vice chair of the Legislative Budget Commission 14 days prior to a transfer pursuant to the notice, review, and objection provisions of s. 216.177. If funds appropriated for this purpose are available in a different budget entity, the Justice Administrative Commission shall request a budget amendment pursuant to chapter 216.

(c) If no office indicates that surplus funds are available to alleviate the deficit, the Justice Administrative Commission may request a budget amendment to transfer funds from the contingency fund. Such transfers shall be in accordance with all applicable provisions of chapter 216 and shall be subject to review and approval by the Legislative Budget Commission. The Justice Administrative Commission shall submit the documentation provided by the office explaining the circumstances that led to the deficit and the steps taken by the office and the Justice Administrative Commission to identify surplus funds to the Legislative Budget Commission.

(3) In the event that there is a deficit in a statewide contracted due process services appropriation category provided for private court-appointed counsel necessary due to withdrawal of the public defender and criminal conflict and civil regional counsel due to an ethical conflict, the following steps shall be taken in order:

(a) The Justice Administrative Commission shall first attempt to identify surplus funds from other contracted due process services appropriation categories within the Justice Administrative Commission and submit a budget amendment pursuant to chapter 216 to transfer funds from within the commission.

(b) In the event that the Justice Administrative Commission is unable to identify surplus funds from within the commission, the commission shall inquire of each of the public defenders and regional counsel as to whether any office has surplus funds in its contracted due process services appropriations categories which can be transferred. If any public defender or regional counsel office or offices indicate that surplus funds are available, the Justice Administrative Commission shall request a budget amendment to transfer funds from the office or offices to alleviate the deficit upon agreement of the contributing office or offices.

(c) If no public defender or regional counsel office has surplus funds available to alleviate the deficit, the Justice Administrative Commission may request a budget amendment to transfer funds from the contingency fund. Such transfers shall be in accordance with all applicable provisions of chapter 216 and shall be subject to review and approval by the Legislative Budget Commission. The Justice Administrative Commission shall submit the documentation provided by the office explaining the circumstances that led to the deficit and the steps taken by the Justice Administrative Commission to identify surplus funds to the Legislative Budget Commission.

(4) In the event that there is a deficit in a statewide appropriation category provided for private court-appointed counsel other than for conflict counsel as described in subsection (3), the following steps shall be taken in order:

(a) The Justice Administrative Commission shall first attempt to identify surplus funds from other contracted due process services appropriation categories within the Justice Administrative Commission and submit a budget amendment pursuant to chapter 216 to transfer funds from within the commission.

(b) In the event that the Justice Administrative Commission is unable to identify surplus funds from within the commission, the commission may submit a budget amendment to transfer funds from the contingency fund. Such transfers shall be in accordance with all applicable provisions of chapter 216 and shall be subject to review and approval by the Legislative Budget Commission. The Justice Administrative Commission shall submit documentation explaining the circumstances that led to the deficit and the steps taken to identify surplus funds to the Legislative Budget Commission.

(5) Notwithstanding any provisions in chapter 216 to the contrary, no office shall transfer funds from a contracted due process services appropriation category or from a contingency fund category authorized in this section except as specifically authorized in this section. In addition, funds shall not be transferred from a state attorney office to alleviate a deficit in a public defender office or an office of criminal conflict and civil regional counsel, and funds shall not be transferred from a public defender office or

regional counsel office to alleviate a deficit in a state attorney office.

History.--s. 49, ch. 2003-402; s. 19, ch. 2005-236; s. 20, ch. 2007-62.

29.016 Contingency fund; judicial branch.--

(1) An appropriation may be provided in the General Appropriations Act for the judicial branch to serve as a contingency fund to alleviate deficits in contracted due process services appropriation categories that may occur from time to time due to extraordinary events that lead to unexpected expenditures.

(2) In the event that a chief judge incurs such a deficit, the following steps shall be taken in order:

(a) The chief judge shall attempt to identify surplus funds from other appropriation categories within his or her circuit and submit a request to the Chief Justice for a budget amendment pursuant to chapter 216 to transfer funds from within the circuit budget.

(b) In the event that the chief judge is unable to identify surplus funds from within his or her circuit, he or she shall certify this to the Office of the State Courts Administrator along with a complete explanation of the circumstances which led to the deficit and steps taken to reduce or alleviate the deficit. The Office of the State Courts Administrator shall inquire as to whether any other circuit has surplus funds in its contracted due process service appropriation categories which can be transferred to the circuit that is experiencing the deficit. If other circuits indicate that surplus funds are available, the Office of the State Courts Administrator shall notify the Trial Court Budget Commission established within the judicial branch by Rule of Judicial Administration. The Trial Court Budget Commission shall make recommendations to the Chief Justice to alleviate the deficit. The Chief Justice may authorize a transfer of funds among circuits to alleviate the deficit.

(3) If no other circuits indicate that surplus funds are available to alleviate the deficit, the Trial Court Budget Commission may request the Chief Justice to request a budget amendment to transfer funds from the contingency fund. Such transfers shall be requested subject to the notice and review requirements set forth in s. 216.177. The Office of the State Courts Administrator shall include in the budget amendment documentation provided by the chief judge explaining the circumstances that led to the deficit and the steps taken to identify surplus funds to alleviate the deficit.

(4) Notwithstanding any provisions in chapter 216 to the contrary, no circuit shall transfer funds from a contracted due process services appropriation category or from a contingency fund category authorized in this section except as specifically authorized in this section.

History.--s. 50, ch. 2003-402; s. 30, ch. 2004-265.

29.017 Pending proceedings; applicability of ch. 2003-402.--For the purpose of implementing s. 14, Art. V of the State Constitution, the transfer of the funding responsibility for the state courts system shall not affect the validity of any judicial or administrative proceeding pending on the day of the transfer. The entity providing appropriations on and after July 1, 2004, shall be considered the successor in interest to

any existing contracts ratified by the successor entity, but is not responsible for funding or payment of any service rendered or provided, in whole or in part, prior to July 1, 2004.

History.--s. 146, ch. 2003-402.

29.018 Cost sharing of due-process services; legislative intent.--It is the intent of the Legislature to provide state-funded due-process services to the state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and private court-appointed counsel in the most cost-effective and efficient manner. The state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and the Justice Administrative Commission on behalf of private court-appointed counsel may enter into contractual agreements to share, on a pro rata basis, the costs associated with court reporting services, court interpreter and translation services, court experts, and all other due-process services funded by the state pursuant to this chapter. These costs shall be budgeted within the funds appropriated to each of the affected users of services.

History.--s. 95, ch. 2004-265; s. 20, ch. 2005-236; s. 21, ch. 2007-62.

29.0185 Provision of state-funded due process services to individuals.--Due process services may not be provided with state revenues to an individual unless the individual on whose behalf the due process services are being provided is eligible for court-appointed counsel under s. 27.40, based upon a determination of indigency under s. 27.52, regardless of whether such counsel is appointed or the individual on whose behalf the due process services are being provided is eligible for court-appointed counsel under s. 27.40 and has been determined indigent for costs pursuant to s. 27.52.

History.--s. 21, ch. 2005-236.

29.019 Billings rendered for pre-July 1, 2004, services.--Billings submitted for payment of due process services, including, but not limited to, court reporter services, court interpreter services, expert witness services, mental health evaluations, and court-appointed counsel services must be paid by the counties if the services were rendered before July 1, 2004. Counties must also pay for the entire cost of any flat-fee-per-case payment pursuant to a contract or professional services agreement with court-appointed counsel for appointments made before July 1, 2004, regardless of whether work on the case is actually concluded prior to July 1, 2004. Except for flat-fee contracts with court-appointed counsel, billings for services on any case that commenced prior to July 1, 2004, but continues past July 1, 2004, must be submitted with an itemized listing of payment due for services rendered before July 1, 2004, and on or after July 1, 2004. The county shall pay the portion of the bill for services rendered before July 1, 2004, and provide a copy of the itemized bill to the Justice Administrative Commission or the Office of the State Courts Administrator as appropriate for payment of the portion of the bill for services provided on or after July 1, 2004.

History.--s. 97, ch. 2004-265.

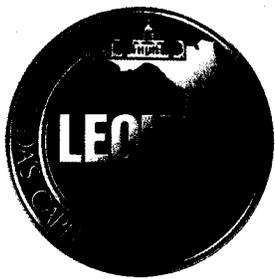
29.0195 Recovery of expenditures for state-funded services.--The trial court administrator of each circuit shall recover expenditures for state-funded services when those services have been furnished to a

user of the state court system who possesses the present ability to pay. The rate of compensation for such services shall be the actual cost of the services, including the cost of recovery. The trial court administrator shall deposit moneys recovered under this section in the Operating Trust Fund within the state court system. The trial court administrator shall recover the costs of court reporter services and transcription; court interpreter services, including translation; and any other service for which state funds were used to provide a product or service within the circuit. This section does not authorize cost recovery from entities described in ss. 29.005, 29.006, and 29.007.

History.--s. 67, ch. 2005-236; s. 4, ch. 2006-23.

29.21 Department of Management Services to provide assistance in procuring services.--In accordance with s. 287.042, the Department of Management Services may assist the Office of the State Courts Administrator and the Justice Administrative Commission with competitive solicitations for the procurement of state-funded services under this chapter. This may include assistance in the development and review of proposals in compliance with chapter 287, and rules adopted under that chapter.

History.--s. 99, ch. 2004-265; s. 4, ch. 2005-2.

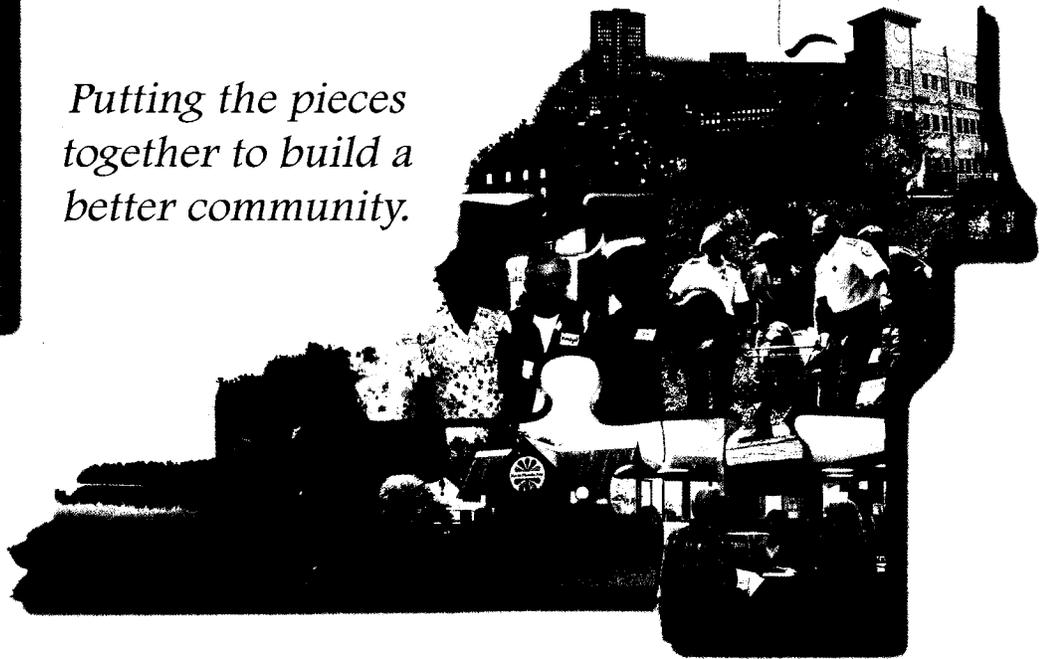


Leon County Board of County Commissioners

Attachment # 6
Page 1 of 1

2007 Priorities

Putting the pieces together to build a better community.



1. Economic Development

Pursue programs to enhance local economic

development that may include: an incubator at Innovation Park, a Business Accelerator Program, a research and development facility, partnerships with the state and universities, as well as, identify a continuous funding source and establish measures for these initiatives.



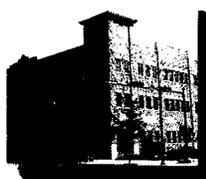
2. Performing Arts Center

Continue dialogue with community partners on the development of a performing arts center, conduct a funding feasibility study, and consider funding options.



3. Jail Diversion Programs

Continue to invest in technology that provides alternatives to incarceration, such as GPS monitoring and SCRAM. Pursue other intervention programs, specifically targeting at-risk youth, and pursue restorative justice programs, including community crime prevention programs.



4. Functional Consolidation of Some City of Tallahassee and Leon County Government Services

Evaluate City and County services that can be consolidated to provide for more effective and efficient delivery of services.



5. Southside Senior Center

Collaborate with the City of Tallahassee on the development of a senior center facility to be located at the former Wesson School, and pursue the feasibility of long-term, affordable housing opportunities for senior citizens at the site.

Ongoing Priorities Adopted in 2006



Joint Dispatch Facility for Law Enforcement and Emergency Response



Woodville Branch Library



Redevelopment of the North Florida Fairgrounds Property



County-wide Lake Protection Program

For more information, please contact Leon County Administration at (850) 606-5300 or visit www.leoncountyfl.gov.

Mayor / Chair Meeting
Wednesday, January 17, 2007, 11:30 a.m.
City Hall

Tallahassee Mayor John Marks / Leon County Chairman Ed DePuy

1. **Functional Consolidation**
Chair DePuy said one of the County Board's priorities (#4) for Fiscal year 2006 / 2007 is to evaluate city and county services that could be functionally consolidated. He suggested two city staff members and two county staff members make up a team to look at this issue. Mayor Marks will look into the issue.
2. **Wesson School / Southside Senior Center**
This project is also one of the County Commission's priorities (#5). Chair DePuy requested an update from the city on this project.
3. **Fred George Sink land acquisitions (Maples and Ghazvini/Asbury properties)**
Chair DePuy said this will be coming to an upcoming Intergovernmental Agency meeting (Blueprint 2000) and that the county would like to move purchasing this land from a Priority 2 level to a Priority 1 level.
4. **Support for "Gift Ban" legislation exceptions**
A discussion took place on the importance of supporting legislation that would exempt certain annual events held in the community. The mayor asked City Legislative Aide Dinah Hart to contact Tax Watch about the cost of such a study and Chair DePuy will talk with Guy Thompson about the same.
5. **Property Tax Position**
A discussion was held on the potential impact of the various property tax changes being discussed at the legislative level.
6. **Performing Arts Update**
Chairman DePuy said the county was holding a workshop on the Performing Arts Center on February 13, 2007. Mayor Marks said the City Commission has approved the use of the Johns Building property for the center, but has not made any decision on whether or not the land would be sold or donated.
7. **CRA Update**
Chairman DePuy said all issues had been addressed between the two governments other than the structure of the CRA Board. The County is recommending 5 City appointees and 4 County appointees. Work will continue to address this remaining item.

8. **Business Accelerator Update**
Chairman DePuy recommended both the city and county set aside money for a business accelerator program.
9. **Digital billboards**
Mayor Marks shared feedback the city has received on the digital billboards on Thomasville Road. He discussed the advantages realized through the city's sign ordinance and agreed to provide a copy to the county chair.
10. **Positioning of EMS units**
Mayor Marks asked questions regarding EMS units being positioned in shopping centers and office complexes and offered use of city fire stations. County staff detailed the positioning is in place to obtain maximum response times.
11. **Inclusion of funding for homeless project**
Mayor Marks shared that the City asked that the HOPE Community funding be included on the Joint Legislative Agenda for the 2007 State Legislative Session. A copy of the original letter of request was given to Chairman DePuy.
12. **Annual Welcome to Legislators**
Mayor Marks announced the date for the Annual Welcome Back Legislative Event is set for March 6, from 5 p.m. to 7:30 p.m. Many community sponsors are taking part and the mayor thanked the county for their continued support.



Leon County
Board of County Commissioners
301 South Monroe Street, Tallahassee, Florida 32301
(850) 606-5302 www.leoncountyfl.gov

Attachment # 8
Page 1 of 1

Commissioners

January 25, 2007

PROCTOR
District 1

Ms. Anita Favors Thompson, City Manager
City of Tallahassee
300 S. Adams Street
Tallahassee, FL 32301

G. SAULS
District 2

DAILEY
District 3

Dear Anita,

DESLOGE
District 4

Included in the Board's adopted priorities for the current year is the following:

RACKLEFF
District 5

Functional Consolidation of Some City of Tallahassee and Leon County Government Services – Evaluate City and County services that can be consolidated to provide for more effective and efficient delivery of services.

THAELL
Manager

At the recent Mayor/Chair meeting, this topic was discussed and it was agreed that both the City and County would each assign a limited number of staff to do a preliminary review. There was discussion of utilizing an attorney as part of the initial process, however, I think that would be premature and the role of our respective attorney's offices could be that resource at the appropriate time. In addition, the Mayor and Chair discussed developing a list of efforts that outline where we are already consolidated or working closely together.

DePUY
Manager

From the County's perspective, staff has presented the Board an action plan on how we would like to proceed with this task. Attached is our proposed plan.

WEZ ALAM
County Administrator

For the County, I am tasking Vince Long and Alan Rosenzweig to be the lead staff working on this assignment. Please advise me as soon as possible who will be the lead staff from the City. We have an aggressive schedule and wish to begin immediately.

BERT W.A. THIELE
County Attorney

Sincerely,

Handwritten signature of Parwez Alam in black ink.

Parwez Alam
County Administrator

Cc: Leon County Board of County Commissioners

Enc: Leon County Board of County Commissioners Priorities
Functional Consolidation Action Plan



February 2, 2007

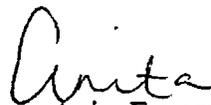
Mr. Parwez Alam
County Administrator
Leon County
301 South Monroe Street
Tallahassee, FL 32301

Dear P.A.:

I am in receipt of your letter of January 25th regarding the County's adopted priorities and the discussion at Mayor/Chair to assign staff to initiate project data related to functional consolidation.

I spoke to Mayor Marks and he indicated that he would be presenting the issue to Members of the City Commission at some point in the near future. I will follow up with you at that time to let you know the City's position.

Sincerely,


Anita Favors Thompson
City Manager

AFT/akw
cc: Mayor Marks
Dinah Hart

Mayor / Chair Meeting
Wednesday, February 21, 2007, 11:30 a.m.
County Courthouse
Leon County Chairman Ed DePuy/ Tallahassee Mayor John Marks

1. Functional Consolidation

Chairman DePuy suggested designating City and County staffs together to work on a preliminary review of potential opportunities for functional consolidation. Mayor Marks expressed strong concerns about property tax reform and the uncertainties of legislative action. He expressed that it may be premature to do to pursue this issue at this time.

2. CRA Update

Chairman DePuy expressed the County's desire to have 5/4 representation (5 City Commissioners and 4 County Commissioners) on the CRA Board. Mayor Marks emphasized the success of the CRA and the desire to keep moving forward. The issue of the new structure will be brought before the City Commission on Feb. 28. There was also clarification that the amendment to the downtown district agreement would eliminate the need for the Project Review Committee should the new 5/4 representation be accepted with the new agreement.

3. Performing Arts Center Update

Chairman DePuy discussed the status of the Performing Arts Center including the agendaed item on Feb. 27th regarding the imposition of the 5th cent tourist development tax. He also discussed the possibility of the County buying the Johns Building property for the Performing Arts Center.

4. Fred George Sink Land Acquisition

Mr. Alam, County Administrator, explained the County's action on the item at the Feb. 13th Board meeting to utilize BluePrint dollars to pre-acquire all of the parcels and to seek FCT funding to off-set the BP2000 expense. Mayor Marks discussed BP2000's comfort with this proposal and the CAC's and TCC's recommendation to approve this project.

5. Joint Dispatch

Chairman DePuy discussed the budget reality of needing an MSTU to fund a joint dispatch center. Mayor Marks concurred. Again, there was agreement that the uncertainty surrounding property tax reform plays an important role in this discussion and in how the County and City move forward.

6. Recycling Program

Michelle Bono, Assistant to the City Manager, discussed the possibility of locating a joint recycling facility and to eliminate the current facility off Springhill Rd. Everyone expressed support for the respective staffs to continue to work together and explore the issue.

7. Homeless Project

Mayor Marks raised the issue of including funding for a homeless project to the joint legislative agenda. County staff will do a simple consent item to add it to our legislative priorities. There was no opposition to this idea.

8. Taxwatch Study on Local Economic Analysis as a result of the Gift Ban Law

There was discussion to continue to work with Taxwatch and FSU's DeVoe Moore Center to produce such a study/analysis.

9. Plasma Torch Technology

Mayor Marks explained this new technology would require household waste. Discussion ensued about overall coordination and planning between the County and City on the future of solid waste collection and disposal as well as recycling.

Non-agendaed items:

The group discussed the importance of the property tax reform issue at the Legislature.

Section II.

County Services Ranking Overview and Establishment of Priorities

COUNTY SERVICES RANKING SHEET

Rank open categories 32-1 with 32 being the most critical and 1 being the least important. Zeros may be utilized for services that should not be performed. If zeros are used the last ranking number will be greater than 1.

Detail ID	Service	District 1 Proctor	District 2 Sauls	District 3 Dailey	District 4 Desloge	District 5 Rackleff	At-Large 6 DePuy	At-Large 7 Thaell	Total Points
I	Debt Service Payments		34		34	34	34	34	170
AA	Required State Payments		33		33	33	33	33	165
K	Emergency Services		30		31	19	32	27	139
M	Fire Services		29		29	15	30	32	135
O	Health Care		15		25	32	28	29	129
T	Library		19		24	27	12	31	113
Y	Sheriff - Law Enforcement		32		32	8	31	10	113
Z	Solid Waste		20		17	25	27	20	109
V	Parks and Recreation		14		23	26	15	30	108
X	Sheriff - Corrections		31		28	9	29	9	106
G	County Commission		27		16	16	25	18	102
E	County Administration		22		22	18	24	11	97
BB	Stormwater		10		12	28	22	25	97
FF	Transportation		18		30	14	16	14	92
F	County Attorney		21		19	17	23	10	90
C	Clerk of Court		26		27	10	20	6	89
Q	Human Services		17		7	24	13	28	89
S	Judiciary		28		21	13	21	5	88
CC	Supervisor of Elections		24		11	20	18	11	84
GG	Veteran Services		7		8	30	26	13	84
W	Property Appraiser		25		20	12	19	4	80
N	Growth Management		13		18	29	6	13	79
R	Incarceration Alternatives		8		13	31	9	12	73
P	Housing		9		6	23	3	26	67
DD	Tax Collector		23		10	11	17	3	64
B	Building Inspection		12		15	7	10	15	59
J	Economic Development		16		26	1	8	7	58
H	Cultural Funding		6		5	22	7	17	57
D	Cooperative Extension		4		9	21	2	16	52
HH	Volunteer Services		2		14	5	5	19	45
A	Animal Services		11		3	4	11	14	43
U	Mosquito Control		5		0	2	14	1	22
EE	Tourism		3		4	6	4	2	19
L	Event Sponsorships		1		0	3	1	8	13

**Ranking of County Services by Mandatory and Non-Mandatory Categories and
the Amount of General Revenue Funding for Each Service Area**

Ranking	Total Points	Mandatory	Non-Mandatory	General Revenue Support
1	170	Debt Service Payments		9,401,532
2	165	Required State Payments		6,850,454
3	139		Emergency Services	7,765,123
4	135		Fire Services	5,030,447
5	129		Health Care	2,195,489
6	113		Library	6,614,190
6	113	Sheriff - Law Enforcement		32,174,371
7	109	Solid Waste		527,165
8	108		Parks and Recreation	2,899,694
9	106	Sheriff - Corrections		28,493,362
10	102	County Commission		1,350,816
11	97	County Administration		1,145,977
11	97	Stormwater		3,577,910
12	92	Transportation		884,496
13	90	County Attorney		1,532,275
14	89	Clerk of Court		1,847,365
14	89		Human Services	1,124,090
15	88	Judiciary		650,757
16	84	Supervisor of Elections		3,853,209
16	84		Veteran Services	364,086
17	80	Property Appraiser		4,684,337
18	79	Growth Management		2,372,339
19	73		Incarceration Alternatives	1,794,143
20	67		Housing	559,594
21	64	Tax Collector		5,417,790
22	59	Building Inspection		-
23	58		Economic Development	620,292
24	57		Cultural Funding	710,850
25	52		Cooperative Extension	502,986
26	45		Volunteer Services	219,009
27	43		Animal Services	1,446,409
28	22		Mosquito Control	697,007
29	19		Tourism	-
30	13		Event Sponsorships	24,750
			Total	137,332,314