

# Sales Tax Committee Agenda

## September 26, 2013

4:00 p.m.

Leon County LeRoy Collins Main Library

First Floor Program Room

200 West Park Avenue

Item #	Agenda Topic
1.	Citizens to be Heard
2.	Approval of Summary Minutes for the June 13, 2013 Meeting of the Sales Tax Committee
3.	Update on the Progress of Imagine Tallahassee
4.	Approval of Updated Greenway Project Descriptions and Costs
5.	Presentation on Welaunee I-10 Interchange
6.	Continue: Committee Project Discussion to Discuss the Recommended Project List <ul style="list-style-type: none"><li>➤ Outstanding Questions on Specific Projects</li><li>➤ General Project Discussion by Committee Members</li></ul>
7.	Next Steps <ul style="list-style-type: none"><li>➤ October 24, 2013 at 4:00 p.m. ?<ul style="list-style-type: none"><li>▪ Update on Imagine Tallahassee</li></ul></li><li>➤ December 12, 2013 at 12:00 p.m.<ul style="list-style-type: none"><li>▪ Imagine Tallahassee Final Presentation</li></ul></li><li>➤ January 16, 2014 at 12:00 p.m.<ul style="list-style-type: none"><li>▪ Final Allocations and Project Recommendations</li></ul></li><li>➤ January 30, 2014 at 4:00 p.m.<ul style="list-style-type: none"><li>▪ Review and Approval of Draft Report</li></ul></li></ul>



**Agenda Item #1**  
**Citizens to be Heard**

**Cristina Paredes - use of sales tax**

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**From:** "lee reese" <reesediamond@comcast.net>  
**To:** <SalesTaxInfo@leoncountyfl.gov>  
**Date:** Saturday, June 15, 2013 12:46 PM  
**Subject:** use of sales tax

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My husband and I are tax payers in Leon County.

We have noticed that Bannerman Road is heavily travelled and in dire need of widening. Also there is no sidewalk along Bannerman Road which serves as a link from Meridian Road to Thomasville Road. It is quite dangerous to walk or ride a bike on Bannerman. Many health minded people would prefer to walk or ride a bicycle from our neighborhoods to the Publix, Walgreens or other establishments on Thomasville Road. Widening Bannerman is a worthwhile project.

Thanks for your consideration.

R. Reese

## Cristina Paredes - Input on Projects

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**From:** <[REDACTED]>  
**To:** <salestaxinfo@leoncountyfl.gov>  
**Date:** Monday, June 17, 2013 12:59 PM  
**Subject:** Input on Projects

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Dear Sirs / Ms.

I am writing to express concern over the proposed round about on Kinhega Drive which is tied to the commercial development on Bannerman Road. **I urge to please reconsider this.**

Instead of the proposed round about, it would benefit those who use Kinhega if the left turn lane (as you head towards Thomasville Rd.) was made longer. Navigating this road in the morning is met with a long line of students trying to turn to get to the high school while those who need to access Thomasville Rd. wait behind students who fail to pull up because they are often inexperienced drivers who are texting and / or otherwise distracted. From mid-August to Mid-October the excess travel time is approximately 20 minutes (wait time on Kinhega). It is realized that the proposed cut-through road is believed to help with this situation, but in fact it will likely make travel out of this neighborhood worse as high school students cut through to get to the high school. Please do not consider a two lane round about. The one on Orange Avenue is not favored by drivers. I know several individuals who have complained about this round about and now do all they can to avoid using Orange Ave. (myself included).

Also, I am in support of the use of sales tax money for the development of the Thomasville / Proctor Rd. recreational facility.

If you have questions, please do not hesitate to contact me at (850) 893-3120.

Regards,

Lisa [REDACTED]

## Cristina Paredes - RE: Choices

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**From:** "Tedder, Wayne" <Wayne.Tedder@talgov.com>  
**To:** "bcarlton8@comcast.net" <bcarlton8@comcast.net>  
**Date:** Friday, June 14, 2013 6:02 PM  
**Subject:** RE: Choices  
**CC:** "Quillman, Margie" <Margie.Quillman@blueprint2000.org>, "Paredes,Cristin..."

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Mr. Carlton,

Thank you for your correspondence. I am forwarding your email to Ms. Paredes who is maintaining the public record for the Sales Tax Committee.

Sincerely,

**Wayne Tedder, AICP | Director of PLACE**  
 435 N. Macomb Street, Tallahassee, Florida 32301




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**From:** Quillman, Margie [mailto:Margie.Quillman@blueprint2000.org]  
**Sent:** Friday, June 14, 2013 8:28 AM  
**To:** Tedder, Wayne  
**Subject:** FW: Choices

Wayne,

FYI. This was sent through the website contact.

*Margie Quillman*

**Public Involvement Manager**

Blueprint 2000  
 2727 Apalachee Parkway  
 Tallahassee, Florida 32301  
 850-219-1075

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**From:** Bill Carlton [mailto:bcarlton8@comcast.net]  
**Sent:** Friday, June 14, 2013 8:07 AM  
**To:** Quillman, Margie  
**Subject:** Choices

To The Sales Tax Committee:

Thank you for make the correct choice in the midst of a formidable lobby, by placing the Florida Center on the bottom tier. Conceptually a great idea, but an albatross around the neck of Leon County taxpayers and their progeny.

Bill Carlton

Cristina Paredes - UPDATE: DeSoto Winter Encampment

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**From:** "Minor, Rick" <Rick.Minor@talgov.com>  
**To:** "'SalesTaxInfo@leoncountyfl.gov'" <SalesTaxInfo@leoncountyfl.gov>  
**Date:** Friday, June 21, 2013 12:28 PM  
**Subject:** UPDATE: DeSoto Winter Encampment  
**CC:** "Paredes, Cristina" <Paredesc@leoncountyfl.gov>

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To the membership of the Leon County Sales Tax Committee,

First of all, on behalf of the Mayor, we'd like to thank you for your support of the DeSoto Winter Encampment / America's First Christmas site. As you'll recall from your discussion during the May 9<sup>th</sup> Sales Tax Committee meeting, you approved the DeSoto project, contingent on state funding.

Last week I spoke with the Florida's Historic Preservation Officer, Robert Bendus, and am pleased to report that the State has dedicated funds to the property.

During this year's session, the legislature approved \$200,000 to the Department of State for the maintenance of state historic preservation sites. Mr. Bendus told me that his Department has designated about \$150,000 of that amount for the DeSoto Winter Encampment, with \$60,000 currently being spent on architectural designs and planning.

We'll continue to work with Sen. Montford and Rep. Williams, both of whom have committed to making the DeSoto site a legislative priority next year, in securing the remaining funds required for the enhancement of Goodbody Lane. Your support, combined with the Department of State's current funding, will provide them with a compelling case during the 2014 session.

Once again, thank you very much for your continued support of such an important part of Tallahassee's heritage and for all of the excellent work you're doing on the Committee. Please don't hesitate to contact the Mayor's office if you have any questions or if we might be of any further help to you.

All the best,

Rick Minor, Chief of Staff  
 Office of Mayor John Marks, City of Tallahassee  
 300 S. Adams St., Suite A-20  
 Tallahassee, FL 32301  
 (850) 891-8002 office  
 (850) 544-6222 cell  
 (850) 891-8542 fax  
[Rick.Minor@talgov.com](mailto:Rick.Minor@talgov.com)

- [City of Tallahassee named \*America's Most Livable City\*](#)
- [Tallahassee named a \*Most Desirable Place for Doing Business\*](#)
- [Tallahassee chosen as the \*#1 Retirement Destination for Baby Boomers\*](#)
- [City of Tallahassee Utilities named \*#1 Public Utility in the United States\*](#)

**PLEASE NOTE:** Florida has a very broad public records law. Most written communications to or from government officials are public records available to the public and media upon request. Your email communications may be subject to public disclosure.

**From:** Peggy <pegmeserve@gmail.com>  
**To:** <salestaxinfo@leoncountyfl.gov>  
**Date:** 8/20/2013 7:38 PM  
**Subject:** Project 37

Please support a park or green space and trail in Eastgate. There are no safe places for kids to play in the neighborhood and our community needs a public space for neighborhood activities. Thanks, Peggy Meserve

## Shington Lamy - Project 37

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**From:** melissa dixon <mcdixon1999@yahoo.com>  
**To:** "lamys@leoncountyfl.gov" <lamys@leoncountyfl.gov>  
**Date:** 9/17/2013 7:01 PM  
**Subject:** Project 37

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I work 12 hour shifts at the hospital so I will not be able to attend either the meeting on September 26 or 28 but my husband and I have been Eastgate residents since 2010 and we have 4 children who would benefit much from the proposed park in Eastgate.

Thank you,  
Melissa Dixon



# Leon County Sales Tax Committee

## Cover Sheet for Agenda #2

September 26, 2013

**To:** Members of the Leon County Sales Tax Committee

**From:** Alan Rosenzweig, Deputy County Administrator  
Jay Townsend, Assistant City Manager  
Wayne Tedder, Director, Department of P.L.A.C.E.  
Shington Lamy, Assistant to the County Administrator

**Title:** Approval of Summary Minutes for the June 13, 2013 Meeting of the Leon County Sales Tax Committee

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**Executive Summary:**

This agenda item approves the summary minutes for the June 13, 2013 Meeting of the Leon County Sales Tax Committee (Attachment #1).

**Analysis:**

Attachment #1 is the summary minutes for the Leon County Sales Tax Committee meeting held on June 13, 2013, 1:00 p.m. in the First Floor Program Room of the Main Library.

The Leon County Clerk of Courts Office maintains a voice recording of all meeting. A transcription of the meeting minutes will be provided by the Clerk's office upon request.

**Options:**

1. Approve the summary minutes for the June 13, 2013 meeting of the Leon County Sales Tax Committee.
2. Do not approve the summary minutes for the June 13, 2013 meeting of the Leon County Sales Tax Committee.
3. Committee Direction.

**Recommendation:**

Options #1

**Attachments:**

1. June 13, 2013 Summary Minutes

# **Sales Tax Committee Meeting**

## **Summary Minutes**

### **June 13, 2013**

*Absent members: Mr. Lamar Taylor and Ms. Laurie Hartsfield*

**Meeting began at 1:39pm**

**Agenda Item #1: Citizens to be Heard: Materials only**

At its May 9, 2013 meeting, the Committee decided not to hear public testimony during its June 13, 2013 meeting. However, the public had the opportunity to send written comments to staff, which were provided to the Committee in its agenda packet.

**Agenda Item #2: Approval of Summary Minutes for the May 9, 2013 Meeting of the Leon County Sales Tax Committee**

Mr. Terence Hinson made a motion to approve the May 9, 2013 summary minutes. The motion was seconded by Mr. Ed Murray. The motion passed without opposition.

**Agenda Item #3: Update on Progress of Imagine Tallahassee**

Ms. Kim Rivers updated the Committee on the results of the May 20<sup>th</sup> and 21<sup>st</sup> Imagine Tallahassee community forums and discussed the positive turnout at the June 10<sup>th</sup> community forums. She also reviewed the Imagine Tallahassee draft schedule through December 2013. Finally, Ms. Rivers encouraged the Committee members to hold a 'Meeting in a Box' with their respective organizations to help Imagine Tallahassee continue to gather community input for the community visioning process. The Meeting in a Box material can be found at [www.imagnetallahassee.com](http://www.imagnetallahassee.com).

**Agenda Item #4: Continue Committee Project Discussion to Discuss the Recommended Project List and Length of the Sales Tax**

**A. Review of the Table on Additional Information on the Proposed Transportation Road Improvement Projects**

Mr. Wayne Tedder, Director of P.L.A.C.E., presented additional transportation project information for Projects 1, 2, 3, 4, 5, 10, 26, 28, 32, and 33 (Attachment #1). The information included total project cost, whether the project had investments from other entities, whether the project was recommended by the County or City, and whether the project was in any Capital Regional Transportation Planning Agency (CRTPA) plans. Staff also discussed new maps presented to the Committee that illustrate where proposed projects are located in the County, based on Priority Levels determined at the previous meetings.

Mr. Harry Reed, Director of CRTPA, further discussed possibilities for federal and state funding of the listed transportation projects and how CRTPA identified projects for its Significant Benefits List and Cost Feasibility Plan.

**B. General Project Discussion by Committee Members**

The Committee briefly discussed several projects in terms of how to prioritize them for Tier 1 or Tier 2 status as part of their discussion on defining targets for Tier 1 and Tier 2 (below).

**C. Define Targets for Tier 1 and Tier 2**

The Committee discussed different ideas on how to proceed. Common concerns among the Committee members were: 1.) the selected projects should provide geographic equity; 2.) the Committee should consider public appeal of the proposed Sales Tax projects; 3.) the Committee should consider the project Action Statements developed the February 1<sup>st</sup> Retreat.

**D. Begin Tier 1 and Tier 2 Project Deliberation**

Ms. Rivers began the Tier 1 and Tier 2 project deliberations by moving that the Committee review the current Priority Level 1 projects. If no Committee member objected then the project would be assumed to have unanimous support from the Committee and be placed in the Tier 1 project category. If there was an objection the Committee would discuss the project further in a follow up discussion. Ms. Christic Henry seconded the motion. The Committee accepted the motion without objection and began the first round of selecting projects for Tier 1. The results of this discussion can be found attached (Attachment #2).

After the first round of deliberations that moved twelve projects to Tier 1 status, the Committee discussed projects more in-depth. The results of this second round of deliberations can be found attached (Attachment #3).

**Agenda Item #5: Next Steps**

The Committee will recess for the summer and not meet again until October 10, 2013. Below is a draft schedule for the upcoming Committee meetings:

- October 10, 2013 at 4:00 p.m.: Update on Imagine Tallahassee and review progress of the project description write ups.
- December 12, 2013 at 12:00 p.m.: Review Imagine Tallahassee recommendations and discuss percentage allocations.
- January 16, 2014 at 12:00 p.m.: Continue discussion on Imagine Tallahassee and percentage allocations.
- January 30, 2014
  - 4:00 Meeting Presentation and Review of Draft Report.
  - 5:30 p.m. Open House.

**Meeting adjourned at 5:39pm.**



## Additional Information on the Sales Tax Proposed Transportation Road Improvement Projects

*A brief definition for each of the criteria is listed below.*

Project Number	Project Name	Priority Level	Geographic Location	Total Project Cost	Current Investment (Expended and Allocated Funds)	Project Recommended by the County/City Commissions	Significant Benefits List	CRTPA's Transportation Improvement Program FY 2014-2018	CRTPA's Cost Feasibility Plan
1	Capital Circle Southwest	1	Quadrant 3	\$ 114,421,000	\$2.83 million: PD&E Study \$4.8 million: Design (FDOT)	X		\$2.89 million: FDOT Resurfacing (Orange Avenue to Springhill Road)	X
2	Gateway: Westside Student Corridor Enhancements: Widening of Pensacola Street	1	Quadrant 4	\$ 29,700,000		X			
5	Lake Bradford Gateway	1	Quadrant 3,4	\$ 37,271,738		X			
10	Northwest Connector Corridor: Widening of Tharpe Street	1	Quadrant 4	\$ 53,600,000	\$1.4 million: PD&E Study \$1.56 million: 60% Design	X	X		X
26	Northeast Connector Corridor: Widening of Bannerman Road	1	Quadrant 1	\$ 36,300,000	\$1.1 million: PD&E Study	X	X		
27	Orange Avenue: Widening from Adams Street to Springhill Road	1	Quadrant 3	\$ 39,100,000				\$5.73 million: Bridge Replacement \$1.87 million: Resurfacing	
28*	Northeast Gateway: Welaunee Critical Plan Regional Infrastructure (includes the Shamrock Ext)	1	Quadrant 1	\$ 78,000,000					X
3	Springhill Road Gateway: Beautification and Minor Transportation Improvements	2	Quadrant 2	\$ 21,426,400		X			
3/5**	Airport Gateway: Springhill Road and Bradford Road		Quadrant 2,3,4	\$ 58,698,138		X			
4	Southside Gateway Enrichment: Widening of Woodville Highway	2	Quadrant 2	\$ 29,700,000	\$1.2 million: PD&E Study	X	X	\$1.97 million: Design	X
32	Tram Road	3	Quadrant 2,3	\$ 41,900,000		X			
33	Extension of Jackson Bluff Road	3	Quadrant 3,4	\$ 26,000,000		X			
<b>Total Cost</b>				<b>\$ 507,419,138</b>	<b>\$ 11,790,000</b>			<b>\$ 12,460,000</b>	

\* Project #28: The Committee has not determined a cost for the Northeast Gateway project. During the May 9th meeting, a tiered cost approach was presented to the Committee for consideration but no formal action was taken regarding the project. The cost listed in the table above reflects the total cost to implement the entire project as presented during the May 9th meeting.

\*\* Project #3/5: During the May 9th meeting, the Committee was presented a revised Airport Gateway project that combined Projects #3 and #5. This project is not a capacity improvement project but it is intended to serve as the gateway into urban Tallahassee from the Airport. Through the acquisition of right of way this project will allow for future roadway enhancements. The Committee has not yet taken any action on this proposed project or placed it into a priority. The cost for this project has not been included in the total cost of the projects at the bottom of the table due to the fact that Projects 3 and 5 are included in the cost.

**Criteria Definitions:**

Priority Levels: assigned to all proposed projects by the Committee members at the April 26th and May 9th meetings.

Geographic Location: each project has been assigned to one of four quadrants in the County in order to assist the committee with developing a geographically diverse project list.

Total Project Cost: This is the total cost of the project developed by staff and presented to the Committee at the April 26th meeting.

Current Investment: identifies the funding that has currently been expended or allocated expenditures on the projects.

Project Recommended by the County/City Commissions: identifies if the project was recommended to the Committee by the County/City Commissions - including the Blueprint Intergovernmental Agency

Significant Benefit List: a formal executed agreement between Leon County, the City of Tallahassee, and the Florida Department of Transportation for the expenditure of proportionate share funds. Essentially, proportionate fair-share funds from development would be "pipelined" to a few major projects that provide "significant benefit" to the transportation network by geographic location.

CRTPA's Transportation Improvement Program (TIP): provides a five-year listing of state and federally funded transportation projects within the capital region (Gadsden, Jefferson, Leon and Wakulla counties). Additionally, the TIP includes locally funded transportation projects that are included in the region's local government capital budgets.

CRTPA's Cost Feasible Plan: Federal and Florida statutes and rules require plans to cover at least a twenty-year time horizon. Plans must also be cost-feasible, which is defined as containing only projects that can be funded with reasonably expected revenue sources over the life of the document, identifies projects that follow federal guidelines and are eligible for federal, state, and local funding.



First Project Votes  
June 13, 2013

Project #	Project Name	Objection/Action
1	Capital Circle Southwest	No Objection, Moves to Tier 1 Status
2	Gateway: Westside Student Corridor Enhancements and Flood Relief (Widening of Pensacola Street)	Objection by Mr. Bill Berlow
3&5	Lake Bradford Gateway	Objection by Mr. Will Messer
6	North Monroe Gateway	No Objection, Moves to Tier 1 Status
7	Build Bike Route System	No Objection, Moves to Tier 1 Status
8	Complete Sidewalk Network	No Objection, Moves to Tier 1 Status
10	Northwest Connector Corridor: Widening of Tharpe St	No Objection, Moves to Tier 1 Status
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	Objection by Mr. Todd Sperry
14	Market District Activity Center Connectivity	Objection by Mr. Will Messer
15	Midtown Placemaking	No Objection, Moves to Tier 1 Status
17	College Avenue Placemaking	Objection by Mr. Todd Sperry
19	Florida A&M Entry Points	Objection by Mr. Todd Sperry
22	Monroe-Adams Corridor Placemaking	No Objection, Moves to Tier 1 Status
23	Orange/Meridian Placemaking	No Objection, Moves to Tier 1 Status
26	Northeast Connector Corridor: Widening of Bannerman Road	No Objection, Moves to Tier 1 Status
27	Orange Avenue Widening from Adams Street to Springhill Road	Objection by Ms. Henree Martin
28	Welaunee Critical Area Plan Regional Infrastructure within the Canopy Project - Welaunee Boulevard and the Dove Pond Regional Stormwater Facility	Objection by Mr. Bill Peebles
29	StarMetro	No Objection, Moves to Tier 1 Status
30	Weems Road Flood Control	Objection by Mr. Bill Peebles
36	Killearn Estates Freshwater Restoration Project	Objection by Mr. Bill Peebles
37	Lake Lafayette Basin Improvements and Floodplain Protection and Eastgate Neighborhood Park/Greenspace	Objection by Mr. Todd Sperry
38	Downtown Stormwater Improvements	Objection by Mr. Bill Peebles
39	Alternative Sewer Solutions: Creating Comprehensive Wastewater Management for Leon County Unincorporated Area (Nitrogen Reduction and Infill Development)	Objection by Mr. Bill Peebles
46A	Operating Costs for Parks Built with Blueprint 2000 Funds: <u>County Portion</u>	Objection by Ms. Glenda Thornton
46B	Operating Costs for Parks Built with Blueprint 2000 Funds: <u>City Portion</u>	Objection by Ms. Glenda Thornton
	Water Quality Program: Projects 40-45	Objection by Mr. Will Messer
48	Northeast Park	No Objection, Moves to Tier 1 Status
47	Desoto Winter Encampment	No Objection, Moves to Tier 1 Status
4	Southside Gateway Enrichment: Widening of Woodville Highway	Objection by Mr. Todd Sperry



Project Number	Project Name	Final Status	Motion	Motioned	Seconded	Vote	Members Not Present	Notes
1	Capital Circle Southwest	Tier 1	Reduce the project funding from \$114.4 million to \$85.5 million.	Ms. Rivers	Mr. Messer	Motion passes 16-0	Mr. Taylor and Ms. Hartsfield.	
	Water Quality Program: Projects 40-45	Tier 1	Add projects 30 and 36-39 to the Water Quality Program to be funded at \$75 million.	Ms. Martin	Mr. Peebles	-	-	Amendment Proposed.
			Amendment: Add projects 30 and 36-39 to the Water Quality Program funded at \$75 million. Add \$10 million specifically to fund project 36 (Killearn Lakes Restoration) and \$2 million to specifically fund project 37 (Lake Lafayette Basin Improvements). Move the Program to Tier 1.	Mr. Messer	Mr. Berlow	Motion fails 6-10 with Ms. Henry, Mr. Hinson, Ms. Thornton, Ms. Martin, Mr. Murray, Mr. O'Steen, Mr. Peebles, Ms. Rivers, Mr. Sperry, and Mr. Tucker in opposition.	Mr. Taylor and Ms. Hartsfield.	Amendment failed. Committee considered original motion.
			<u>Final Motion</u> : Add projects 30 and 36-39 to the Water Quality Program to be funded at \$75 million.	-	-	Motion passes 11-5 with Ms. Henry, Ms. Thornton, Mr. Messer, Mr. Sperry, and Mr. Tucker in opposition.	Mr. Taylor and Ms. Hartsfield.	
	Water Quality Program: Projects 30 & 36-45		Increase Program funding from \$75 million to \$85 million and note that consideration for funding be giving to the following projects 30 and 36-45.	Mr. Newman	Mr. Sperry	Motion passes 13-3 with Ms. Henry, Mr. Peebles, and Mr. Tucker in opposition.	Mr. Taylor and Ms. Hartsfield.	
2	Gateway: Westside Student Corridor Enhancements and Flood Relief (Widening of Pensacola Street)	Tier 1	Move project to Tier 1.	Mr. Hinson	Mr. Messer	Motion passes 12-4 with Mr. Newman, Mr. Peebles and Mr. Richardson, and Mr. Williams in opposition.	Mr. Taylor and Ms. Hartsfield.	
4	Southside Gateway Enrichment: Widening of Woodville Highway	Tier 1	Move project to Tier 1.	Mr. Williams	Ms. Henry	Motion passes 14-2 with Mr. Messer and Mr. Peebles in opposition.	Mr. Taylor and Ms. Hartsfield.	

Second Project Votes  
June 13, 2013

Project Number	Project Name	Final Status	Motion	Motioned	Seconded	Vote	Members Not Present	Notes
3&5	Airport Gateway: Springhill Road and Lake Bradford	Tier 1	Move both projects to Tier 1.	Mr. Peebles	Mr. Richardson	-	-	Amendment Proposed. See next line for Amendment.
			Amendment: Do not move project 3 (Springhill Rd).	Mr. Messer	-	-	-	Amendment dies with no Second.
			<u>Final Motion</u> : Move both projects to Tier 1.	-	-	Motion passes 14-2 with Mr. Messer and Mr. Sperry in opposition.	Mr. Taylor and Ms. Hartsfield.	
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	Priority Level 3 (Not Recommended for Funding)	Move project to Tier 1.	Ms. Henry	Mr. Sperry	-	-	Amendment Proposed.
			Amendment: Move Project 13 to Water Quality Program list.	Mr. Messer	Mr. Berlow	-	-	Amendment to the Amendment Proposed.
			Amendment to the Amendment: Increase Water Quality Program funding by \$10 Million.	Mr. Sperry	-	-	-	Mr. Messer accepts the amendment. Later, Mr. Messer withdraws his amended amendment - no vote taken.
			<u>Final Motion</u> : Move project to Tier 1.	-	-	Motion fails 4-12 with Mr. Berlow, Mr. Evans, Ms. Thornton, Ms. Martin, Mr. Messer, Mr. Murray, Mr. Newman, Mr. O'Steen, Mr. Richardson, Ms. Rivers, Mr. Sperry, and Mr. Williams in opposition.	Mr. Taylor and Ms. Hartsfield.	

Second Project Votes  
June 13, 2013

Project Number	Project Name	Final Status	Motion	Motioned	Seconded	Vote	Members Not Present	Notes
8	Complete Sidewalk Network	Tier 1	Decrease project funding from \$50 million to \$40 million.	Mr. O'Steen	Mr. Newman	-	-	Mr. O'Steen withdrew his motion - no vote taken.
14	Market District Activity Center Connectivity	Tier 1	Move project to Tier 3.	Ms. Messer	Ms. Thornton	Motion fails 5-11 with Mr. Berlow, Mr. Evans, Ms. Henry, Mr. Hinson, Ms. Martin, Mr. Murray, Mr. O'Steen, Mr. Richardson, Ms. Rivers, Mr. Sperry, and Mr. Williams in opposition.	Mr. Taylor and Ms. Hartsfield.	
			Move project to Tier 2.	Mr. Messer	Mr. Williams	-	-	Amendment Proposed. See Next Line
			Amendment: Move Project 14 and all other Gateway Projects (Projects 2, 3, 4, 5, 6, and 28) into a 'bucket' and allow the City/County Commissions to determine project funding priority.	Mr. Messer	-	-	-	Amendment dies with no Second - no vote taken - back to original motion.
			Move project to Tier 2.	-	-	Motion fails 7-9 with Mr. Berlow, Ms. Henry, Mr. Hinson, Ms. Martin, Mr. Murray, Mr. O'Steen, Mr. Richardson, Ms. Rivers, and Mr. Sperry in opposition.	Mr. Taylor and Ms. Hartsfield.	
			Move project to Tier 1.	Mr. Murray	Mr. Sperry	Motion passes 12-4 with Ms. Thornton, Mr. Messer, Mr. Tucker, and Mr. Williams in opposition.	Mr. Taylor and Ms. Hartsfield.	

Second Project Votes  
June 13, 2013

Project Number	Project Name	Final Status	Motion	Motioned	Seconded	Vote	Members Not Present	Notes
17	College Avenue Placemaking	Tier 1	Move project to Tier 1.	Mr. Berlow	Mr. O'Steen	Motion passes 15-1 with Mr. Hinson in opposition.	Mr. Taylor and Ms. Hartsfield.	
19	Florida A&M Entry Points	Tier 1	Move project to Tier 1.	Ms. Martin	Mr. Richardson	Motion passes 16-0.	Mr. Taylor and Ms. Hartsfield.	
27	Orange Avenue Widening from Adams Street to Springhill Road	Tier 1	Move project to Tier 1.	Mr. Peebles	Mr. Richardson	Motion passes 15-1 with Mr. Williams in opposition.	Mr. Taylor and Ms. Hartsfield.	
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure within the Canopy Project	Tier 1: Phase 1 Tier 2: Phase 2&3	Move Phase 1 of the project to Tier 1	Mr. Murray	Mr. Sperry	-	-	Amendment Proposed.
			Amendment: Make funding contingent upon FDOT commitment to build interchange w/in 5 years and ROW donation by project site landowners.	Ms. Rivers	-	-	-	Amendment is accepted by Mr. Murray
			<u>Final Motion:</u> Move Phase 1 of Project 28(\$47.8 Million for road plan and Greenway) to Tier 1, with the funding condition that FDOT must commit within 5 years of the new Sales Tax taking effect to building the proposed Welaunee I-10 interchange and that the project site landowners donate all right-of-way.	-	-	Motion passes 15-1 with Mr. Peebles in opposition.	Mr. Taylor and Ms. Hartsfield.	
			Move Phase 2 and 3 to Tier 2.	Mr. Murray	Ms. Rivers	Motion passes with 12-2 Mr. Messer and Mr. Peebles in opposition.	Ms. Hartsfield, Mr. Hinson, Mr. Taylor, and Mr. Tucker	

Second Project Votes  
June 13, 2013

Project Number	Project Name	Final Status	Motion	Motioned	Seconded	Vote	Members Not Present	Notes
46A and 46B	Operating Costs for Parks Built with Blueprint 2000 Funds: <u>County and City Portions, respectively</u>	Tier 1	Move projects to Tier 2.	Mr. O'Steen	-	-	-	Motion dies with no Second.
			Move projects to Tier 1.	Mr. Williams	Mr. Berlow	-	-	Amendment Proposed.
			Amendment: strike where the project description says parks build with Blueprint 2000 funds and instead allow funds from this project to be used for operation/maintenance of parks from this sales tax.	Ms. Rivers	-	-	-	Amendment dies with no Second - no vote taken - back to original motion.
			Amendment: allow project funds to be used for past Blueprint 2000 parks and any new park facilities built with money from the future Sales Tax.	Mr. Williams	Ms. Rivers	-	-	Amendment is accepted by Mr. Mr. Williams
			<u>Final Motion</u> : Move Projects 46 A&B to Tier 1 status and allow the project funds to be utilized for maintenance of parks created with the previous and the upcoming Sales Tax.	-	-	Motion passes 8-6 with Ms. Thornton, Mr. Messer, Mr. Newman, Mr. O'Steen, Mr. Peebles, and Mr. Sperry in opposition.	Ms. Hartsfield, Mr. Hinson, Mr. Taylor, and Mr. Tucker	
9, 21, &24	Implement Greenways Master Plan, Florida Center of Performing Arts and Education, Beautification and Improvements to the Fairgrounds		Move projects to Tier 3.	Mr. Newman	Mr. Peebles	-	-	Amendment Proposed.
			Consider the projects separately.	Mr. Richardson	Ms. Rivers	Motion passes.	Ms. Hartsfield, Mr. Hinson, Mr. Taylor, and Mr. Tucker	The motion passed via a voice vote.

Second Project Votes  
June 13, 2013

Project Number	Project Name	Final Status	Motion	Motioned	Seconded	Vote	Members Not Present	Notes
9	Implement Greenways Master Plan	Tier 2	Move project to Priority Level 3.	Mr. Newman	Mr. O'Steen	-	-	Motion withdrawn.
			Move project to Tier 2.	Mr. Newman	Mr. Peebles	Motion passes 16-0.	Ms. Hartsfield, Mr. Hinson, Mr. Taylor, and Mr. Tucker	
21	Florida Center of Performing Arts and Education	Priority Level 3 (Not Recommended for Funding)	Move project to Tier 2	Mr. Richardson	Ms. Thornton	Motion fails 2-12 with Mr. Berlow, Mr. Evans, Ms. Henry, Ms. Martin, Mr. Messer, Mr. Murray, Mr. Newman, Mr. O'Steen, Mr. Peebles, Ms. Rivers, Mr. Sperry, and Mr. Williams in opposition.	Ms. Hartsfield, Mr. Hinson, Mr. Taylor, and Mr. Tucker	
			Move project to Tier 3	Mr. Newman	Ms. Henry	Motion passes 12-2 with Ms. Thornton and Mr. Richardson in opposition.	Ms. Hartsfield, Mr. Hinson, Mr. Taylor, and Mr. Tucker	
24	Beautification and Improvements to the Fairgrounds	Tier 1	Move project to Tier 1.	Ms. Martin	Mr. Richardson	Motion passes 9-5 with Mr. Berlow, Ms. Thornton, Mr. Messer, Mr. Newman, and Mr. Williams in opposition.	Ms. Hartsfield, Mr. Hinson, Mr. Taylor, and Mr. Tucker	

# Leon County Sales Tax Committee

## Cover Sheet for Agenda #4

September 26, 2013

**To:** Members of the Leon County Sales Tax Committee

**From:** Alan Rosenzweig, Deputy County Administrator  
Jay Townsend, Assistant City Manager  
Wayne Tedder, Director, Department of P.L.A.C.E.  
Shington Lamy, Assistant to the County Administrator

**Title:** Approval of Updated Greenway Project Description and Costs

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### **Executive Summary:**

This agenda item approves updates to the greenway projects on the Sales Tax Committee's project list to align with the 2013 Tallahassee-Leon County Greenway Master Plan which was adopted by the County Commission and City Commission in May 2013.

### **Analysis:**

In November 2012, the Sales Tax Committee incorporated the implementation of the 2004 Greenway Master Plan into its project list for funding through the extension of the one-cent sales tax. Additionally several of the greenways in the Master Plan were incorporated into other sales tax projects (i.e. Westside Student Corridor, Northwest Connector Corridor, etc.).

In May 2013, the County and City Commission adopted the 2013 Tallahassee-Leon County Greenways Master Plan which revised and update the description, range, and cost of the greenway projects. During the Committee's summer recess, staff reviewed the Committee's most recent project list to ensure that it reflects the most accurate information regarding the Greenway Master Plan adopted by the County and City Commissions.

The following project revisions were made to ensure that the Committee's project cost for the Greenway projects align with the 2013 Greenway Master Plan and are reflected in the revised Sales Tax Committee Proposed Project List and revised Greenway Master Plan Projects List (Attachments #1 and #2).

### **TIER 1**

- Project #2: Westside Student Corridor Enhancement & Flood Relief –
  - \$29,700,000 to \$31,336,800 (\$1,636,800 increase for the University Greenway)
  - This would ensure that the project is comprised of several trail elements including the Tower Road Trail and Cypress Pond Trail as reflected in the 2013 Greenway Master Plan adopted by the County and City Commissions.

- Project #10: Northwest Connector Corridor: Widening Tharpe Street –
  - \$53,600,000 to \$54,364,800 (\$764,800 increase for the Northwest Greenway)
  - This would ensure that the project is comprised of several trail elements including the Mabry North Spur Trail, Mabry South Spur Trail, and the Innovation Park Trail as reflected in the 2013 Greenway Master Plan adopted by the County and City Commissions.
  
- This increases the current overall Tier 1 projection cost to \$668,194,038.

## TIER 2

- Project # 9: Implement Greenways Master Plan
  - \$18,497,000 to \$18,703,400 (\$206,400 increase due to revised cost projections for the Buck Lake Greenway, St. Marks Connector Trail, and Meridian Greenway as reflected in the 2013 Greenway Master Plan adopted by the County and City Commissions)
  
- This increases the current overall Tier 2 projection cost to \$49,393,400.

Additionally attached are three maps that illustrate the projects that are under consideration by the Committee. Attachment #3 shows all Tier 1 and Tier 2 Committee projects. Attachment #4 presents only the Tier 1 projects. Attachment #5 maps only the Bike, Sidewalk, and Greenway projects. Tier 1, Tier 2, and Tier 3 projects are reflected on the map. Attachment #6 maps the existing greenways and the proposed greenways projects. Tier 1, Tier 2, and Tier 3 projects are reflected on the map. All three maps have been updated to reflect the revisions to the Greenway Master Plan.

## **Options:**

1. Approve updates to the Project List to align with the 2013 Tallahassee-Leon County Greenway Master Plan.
2. Do not approve updates to the Project List to align with the 2013 Tallahassee-Leon County Greenway Master Plan.
3. Committee Direction.

## **Recommendation:**

Option #1.

## Attachments:

1. Revised Sales Tax Committee Project List for September 26, 2013
2. Revised Cost for Greenway Master Plan Projects
3. Map of All Tier 1 and Tier 2 Committee Projects
4. Map of All Tier 1 Committee Projects
5. Map of Bike, Sidewalk, and Greenway Committee Projects
6. Map of Existing and Proposed Greenways

# September 26, 2013 Revised Sales Tax Committee Proposed Project List

## SUBJECT TO CHANGE

Project #	Project Name	Geographic Location	Project Total
<b>TIER 1 PROJECTS</b>			
1	Capital Circle Southwest	Quadrant 3	85,500,000
2	Gateway: Westside Student Corridor Enhancements and Flood Relief (Widening of Pensacola Street)	Quadrant 4	31,336,800
3,5	Airport Gateway: Springhill Road and Lake Bradford	Quadrant 3,4	58,698,138
4	Southside Gateway Enrichment: Widening of Woodville Highway	Quadrant 2,3	29,700,000
6	North Monroe Gateway	Quadrant 4	5,000,000
7	Build Bike Route System	Quadrant 1,2,3,4	15,000,000
8	Complete Sidewalk Network	Quadrant 1,2,3,4	50,000,000
10	Northwest Connector Corridor: Widening of Tharpe St	Quadrant 4	54,364,800
14	Market District Activity Center Connectivity	Quadrant 1	9,400,000
15	Midtown Placemaking	Quadrant 1,4	22,000,000
17	College Avenue Placemaking	Quadrant 4	7,000,000
19	Florida A&M Entry Points	Quadrant 3,4	16,500,000
22	Monroe-Adams Corridor Placemaking	Quadrant 3	7,000,000
23	Orange/Meridian Placemaking	Quadrant 3	4,100,000
24	Beautification and Improvements to the Fairgrounds	Quadrant 2,3	12,000,000
26	Northeast Connector Corridor: Widening of Bannerman Road	Quadrant 4	36,300,000
27	Orange Avenue Widening from Adams Street to Springhill Road	Quadrant 3	39,100,000
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase I Only until 2024)	Quadrant 1	47,300,000
29	StarMetro	Quadrant 1,2,3,4	12,250,000
46A	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): County	Quadrant 1,2,3,4	16,500,000
46B	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): City	Quadrant 1,2,3,4	10,514,300
47	Desoto Winter Encampment	Quadrant 2	500,000
48	Northeast Park	Quadrant 4	13,130,000
49	Water Quality Program: Projects 30, 36-45	Quadrant 1,2,3,4	85,000,000
<b>Tier 1 Subtotal</b>			<b>\$ 668,194,038</b>
<b>Tier 2 Projects</b>			
9	Implement Greenways Master Plan	Quadrant 1,2,3,4	18,703,400
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase II)	Quadrant 1	30,690,000
<b>Tier 2 Subtotal</b>			<b>49,393,400</b>
<b>GRAND TOTAL</b>			<b>\$ 717,587,438</b>

# September 26, 2013 Revised Sales Tax Committee Proposed Project List

## SUBJECT TO CHANGE

Project #	Project Name	Geographic Location	Project Total
<b>Projects Not Recommended for Funding by the Sales Tax Extension</b>			
11	Lake Lafayette and St. Marks Regional Linear Park	Quadrant 1,2	20,800,000
12	Pine Flats Trail	Quadrant 3	21,200,000
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	Quadrant 3	15,000,000
16	Goodwood Playground and Community Garden	Quadrant 1	200,000
18	Downtown Outdoor Pedestrian Mall	Quadrant 4	6,000,000
20	Downtown Parking Garage	Quadrant 4	25,000,000
21	Florida Center of Performing Arts and Education	Quadrant 4	30,000,000
25	Tennessee Street Beautification and Pedestrian Safety Enhancement	Quadrant 4	-
31	Intersection Safety and Improvements	Quadrant 1,2,3,4	5,800,000
32	Tram Road	Quadrant 2,3	41,900,000
33	Extension of Jackson Bluff Road	Quadrant 3,4	26,000,000
34	Service Road (Capital Circle NW)	Quadrant 4	41,800,000
35	Phase II: Water Quality 'Bucket'	Quadrant 1,2,3,4	50,000,000
<b>Priority 3 Subtotal</b>			<b>283,700,000</b>
<b>Projects Merged into the Water Quality 'Bucket'</b>			
30	Weedns / a Flour Control	Quadrant 1	7,800,000
36	Harbinwood Estates Freshwater Restoration Project	Quadrant 1	10,000,000
37	Lake Lafayette Basin Improvements and Floodplain Protection and Eastgate Neighborhood Park/Greenspace	Quadrant 1	2,000,000
38	Downtown Stormwater Improvements	Quadrant 3,4	25,000,000
39	Alternative Sewer Solutions: Creating Comprehensive Wastewater Management for Leon County Unincorporated Area (Nitrogen Reduction and Infill Development)	Quadrant 1,2,3,4	2,800,000
40	Woodville Water Quality	Quadrant 2	25,800,000
41	Oak Ridge Sewer Project	Quadrant 2,3	30,600,000
42	Centerville Trace Water Resources	Quadrant 1	5,000,000
43A	Alternatives to Central Sewer in Harbinwood Estates: Decentralized Cluster System	Quadrant 4	14,100,000
43B	Alternatives to Central Sewer in Harbinwood Estates: Advanced Wastewater Treatment Plant	Quadrant 4	29,300,000
44	Lake Jackson Preservation and Mobility Enhancements	Quadrant 4	30,400,000
45	Sewer Hookups Incentive Program	Quadrant 1,2,3,4	33,100,000
<b>Water Quality 'Bucket' Subtotal</b>			<b>215,900,000</b>

## Revised Costs for Greenway Master Plan Projects

GREENWAY PROJECT	EST. COST
Dr. Charles Billings Greenway	\$730,800
Southwood Greenway	\$1,080,200
Buck Lake Greenway	\$1,797,600
Centerville Greenway	\$1,484,400
I-10 Greenway	\$1,528,800
Killearn Greenway	\$417,000
St. Marks Connector Trail	\$442,800
San Luis Greenway	\$553,800
Lake Ella Connector Trail	\$169,200
Tram Road Greenway	\$997,200
Bradford Brook Chain of Lakes Greenway	\$1,201,200
Fern Trail	\$126,720
Goose Pond Trail	\$568,080
Campbell Pond Greenway	\$1,774,800
Black Swamp Greenway	\$223,200
Southwest Sector Greenway	\$994,800
Meridian Greenway	\$1,612,800
Phipps Greenway	\$756,000
Ft. Braden Greenway	\$660,000
Thomasville Road Greenway	\$979,200
FAMU Greenway	\$604,800
<b>TOTAL</b>	<b>\$18,703,400</b>

Greenways Included in Other Sales Tax Projects	EST. COST
Capital Circle SW Greenway - Project #1	\$2,155,200
University Greenway - Project #2	\$1,936,800
Northwest Greenway - Project #10	\$1,154,000
Lafayette Greenway - Project #11	\$10,316,640
Pine Flats Greenway - Project #12	\$4,933,200
Timberlane Greenway - Project 14	\$484,800
Bannerman Trail - Project #26	\$1,777,200
Lake Jackson Greenway (Okeeheepkee Trail) - Project #44	\$109,200
<b>TOTAL</b>	<b>\$22,867,040</b>

Total Cost to implement the 2013 Tallahassee-Leon County  
Greenway Master Plan

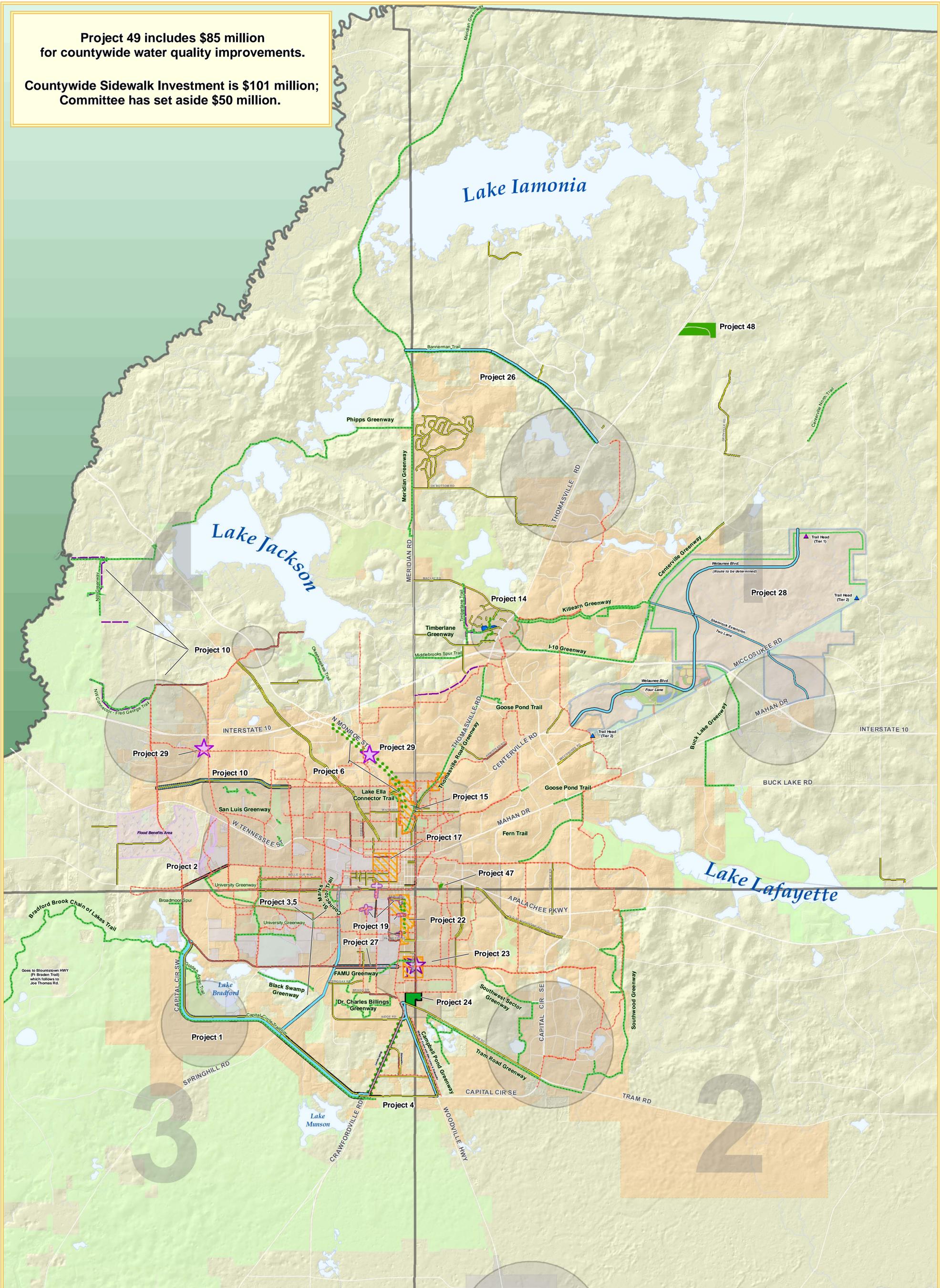
**\$41,570,440**

**Revised project costs denoted in yellow**

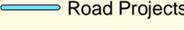
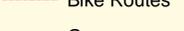
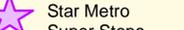
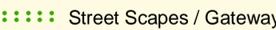
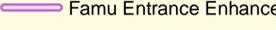
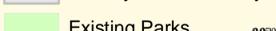
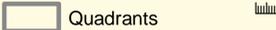


Project 49 includes \$85 million for countywide water quality improvements.

Countywide Sidewalk Investment is \$101 million; Committee has set aside \$50 million.



# All Tier 1 and Tier 2 Projects

-  Place Making
-  Road Projects
-  Bike Routes
-  Greenways
-  Sidewalks
-  Star Metro Super Stops
-  Street Scapes / Gateway
-  Famu Entrance Enhancements
-  Trail
-  Mobility District/Activity Nodes
-  Existing Parks
-  Quadrants

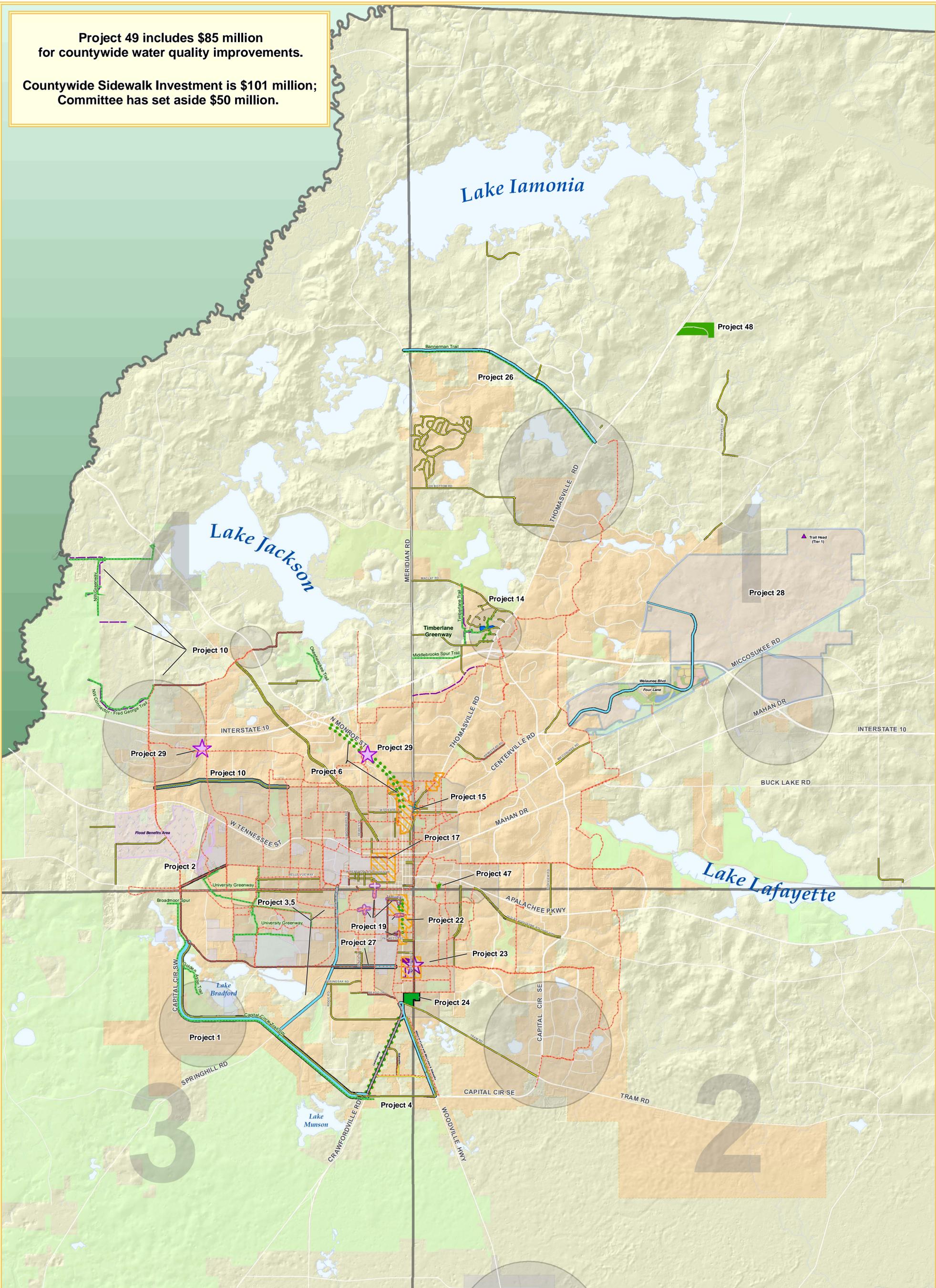


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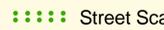
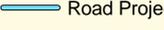
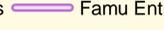
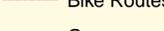
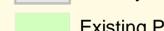
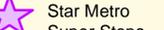


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Countywide Sidewalk Investment is \$101 million; Committee has set aside \$50 million.



# All Tier 1 Projects

-  Place Making
-  Street Scapes / Gateway
-  Road Projects
-  Famu Entrance Enhancements
-  Bike Routes
-  Trail
-  Greenways
-  Mobility District/Activity Nodes
-  Sidewalks
-  Existing Parks
-  Star Metro Super Stops
-  Quadrants

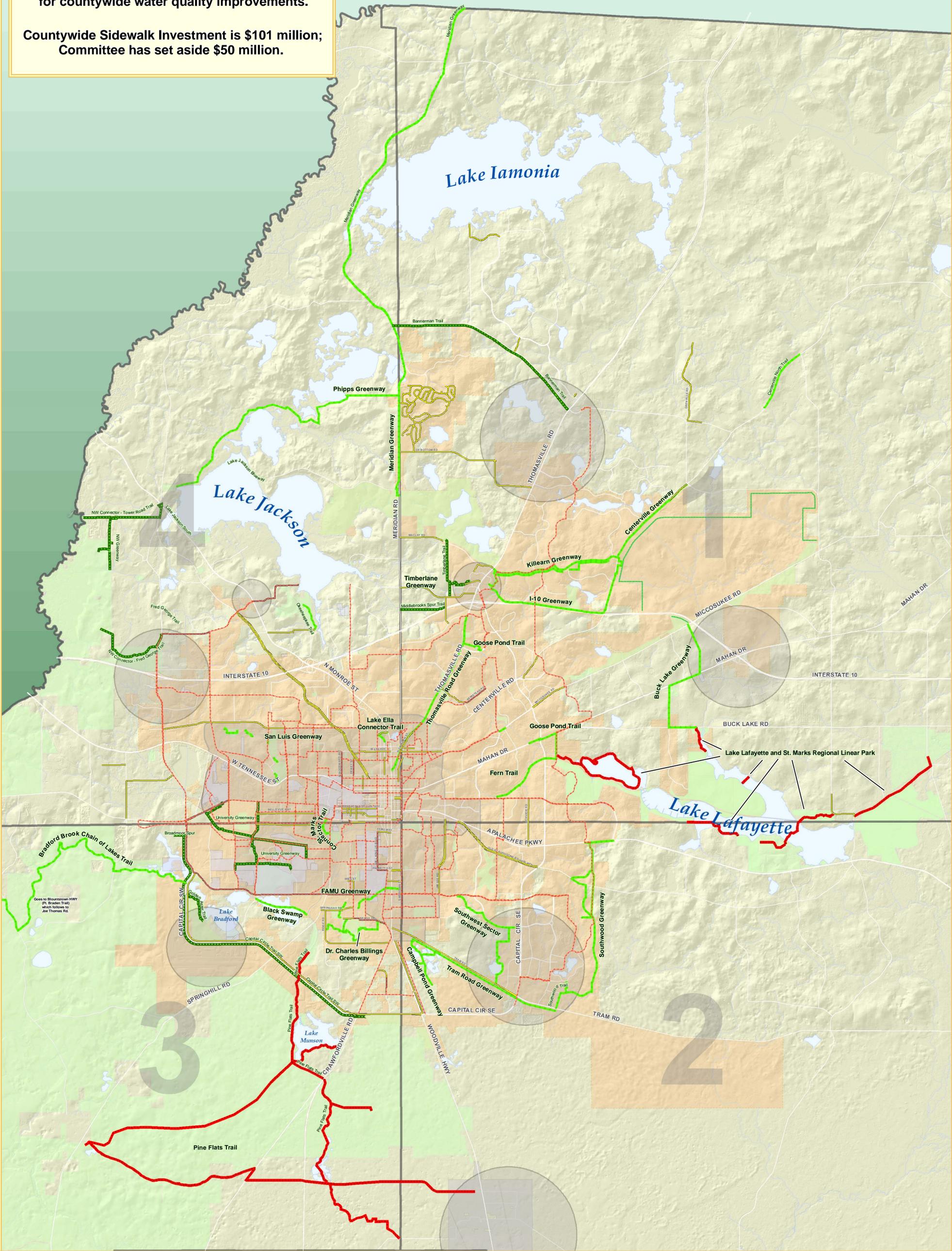


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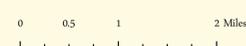
Project 49 includes \$85 million for countywide water quality improvements.

Countywide Sidewalk Investment is \$101 million; Committee has set aside \$50 million.



**Bike Route System ( Project #7 )  
Sidewalk System ( Project #8 )  
and  
Greenways ( Project #9 )**

- Bike Routes
- Sidewalks
- Mobility District/Activity Nodes
- Existing Parks
- Quadrants
- Tier 1 Greenways
- Tier 2 Greenways
- Tier 3 Greenways





# Existing and Proposed Greenways

-  Existing Trails
  -  Existing Local Greenways
  -  Existing Parks
  -  Target Acquisitions 2013
  -  Quadrants
  -  Mobility District/Activity Nodes
- Greenways
-  Tier 1 Greenways
  -  Tier 2 Greenways
  -  Tier 3 Greenways

