

SALES TAX PROJECTS

Project Number: 41
Project Name: Oak Ridge Sewer Project
Total Project Cost: \$30,600,000

Total Project Cost Notes

This project cost is only for the sanitary sewer mainline construction only. Funding regarding landowner assistance for sewer hookups is discussed in Project #45.

Executive Project Summary:

The Oak Ridge Sewer Project addresses the Lake Munson sewer target area identified in the City of Tallahassee 2030 Master Sewer Plan. The 3,173-acre Lake Munson sewer target area lies within the Wakulla Springs Primary Springs Protection Zone. The project centralizes sewer and reduces the possibility of high nitrogen and fecal coliform discharges to the natural systems, which can occur when septic tanks do not function properly, thereby improving the water quality of the area as well as the water quality of Wakulla Springs.

Actions Taken by the Committee:

March 28, 2013: Moved the project to a second round for consideration.

April 26, 2013: Placed into Project #49 Water Quality/Stormwater Funding for funding consideration.

Themes

- Regional Mobility/Transportation
- Economic Vitality
- Sense of Community
- Ecotourism/Parks
- Environmental/Water Quality
- Vertical Infrastructure
- Connectivity
- Gateways

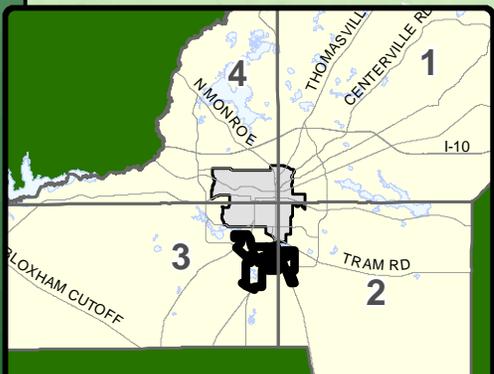
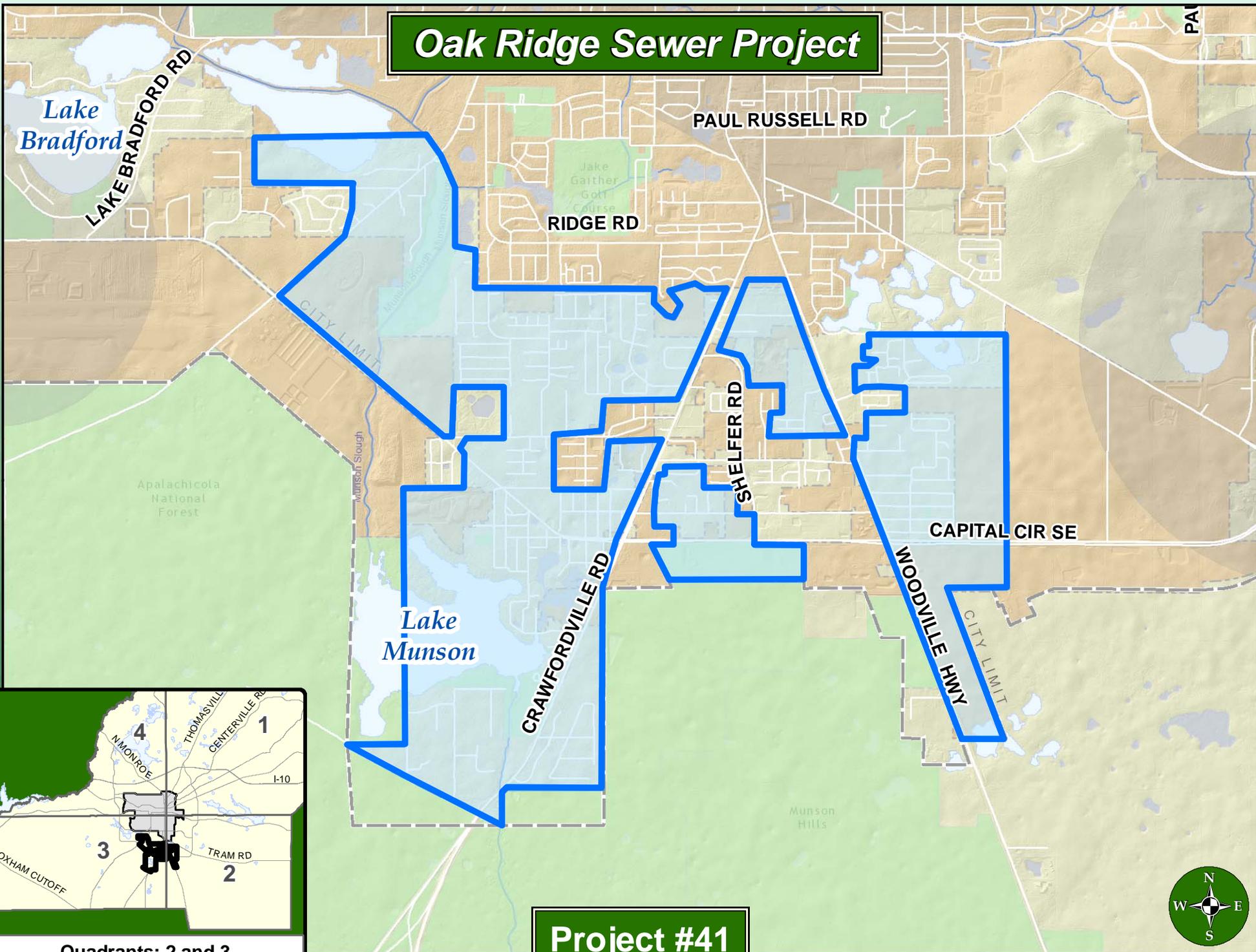
Detail Project Description

The project would allow provide access to sewer for over 2,500 landowners currently operating septic tanks in the Lake Munson sewer target area. The County and City may choose to develop an incentive program and financing option to address the individual landowner connection costs and allow for sufficient connections to ensure that maximum benefits are achieved from the public capital investment in the sewer system. This incentive program is described in Project 45.

Cost By Themes

	Regional Mobility/Transportation
	Sense of Community
\$30,600,000	Environmental/Water Quality
	Connectivity
	Economic Vitality
	Ecotourism/Parks
	Vertical Infrastructure
	Gateways

Oak Ridge Sewer Project



Quadrants: 2 and 3

Project #41



Previous Project Information for:

Project #41

Oak Ridge Sewer Project

Note: Based on direction from the Committee at the March 28, 2013 Sales Tax Committee meeting, below is a list of previous project(s) that were merged or modified to create a holistic project for the Committee's consideration.

Project Name: Oak Ridge Sewer Project (*Previously Project #57*)

Proposed Sales Tax Projects by the Community

Project Name: Oak Ridge Sewer Project (Project #57)

Project Themes:

- | | |
|---|---|
| <input type="checkbox"/> Regional Mobility/Transportation | <input checked="" type="checkbox"/> Economic Vitality |
| <input type="checkbox"/> Sense of Community | <input type="checkbox"/> Ecotourism/Parks |
| <input checked="" type="checkbox"/> Water Quality | <input type="checkbox"/> Vertical Infrastructure |
| <input type="checkbox"/> Connectivity | <input type="checkbox"/> Gateways |

Project Description:

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The capital cost for engineering and construction to provide landowners access to sewer is estimated at \$30.6 million. The individual landowner connection expenses include system charges and the construction cost to abandon the existing septic system and provide plumbing from the street to the house. The County and City may choose to develop an incentive program and financing option to address the individual landowner connection costs and allow for sufficient connections to ensure that maximum benefits are achieved from the public capital investment in the sewer system.

Project Map:

