

SALES TAX PROJECTS

Project Number: 13

Project Name: Revised: Black Swamp Restoration, Regional Pond, and Cascades to Munson Slough Greenway Trail Developments

Total Project Cost: \$15,000,000

Total Project Cost Notes
NA

Executive Project Summary:

The project proposes to restore floodplains associated with the Cascade Chain-of-Lakes including Black Swamp, Grassy Lake, and Silver Lake. Floodplain protection and water quality enhancement are to be accomplished via acquisition, management (restoration of hydrocycle), and improved management of the West Drainage Ditch to its confluence with the Central Drainage Ditch.

Actions Taken by the Committee:

March 28, 2013: Moved the project to a second round for consideration.

April 26, 2013: Staff revised the cost of this project from \$33.6 million to \$15 million. Moved the project to Priority Level 1.

June 13, 2013: Did not approve a vote to move the project to Tier 1. As such, the project has not been placed in a Tier 1 or 2 category and defaults to Tier 3: Projects not recommended for funding by the Sales Tax Extension.

Themes

- | | |
|-----------------------------------------------------------------|-------------------------------------------------------|
| <input type="checkbox"/> Regional Mobility/Transportation | <input checked="" type="checkbox"/> Economic Vitality |
| <input checked="" type="checkbox"/> Sense of Community | <input checked="" type="checkbox"/> Ecotourism/Parks |
| <input checked="" type="checkbox"/> Environmental/Water Quality | <input type="checkbox"/> Vertical Infrastructure |
| <input checked="" type="checkbox"/> Connectivity | <input type="checkbox"/> Gateways |

Detail Project Description

The project proposes to preserve floodplains associated with the Cascade Chain-of-Lakes and Black Swamp for water quality and passive flood storage. Floodplain protection and water quality enhancement are to be accomplished via acquisition and management of Black Swamp (restore hydrocycle), and acquisition and restoration of active, developed properties in the floodplain.

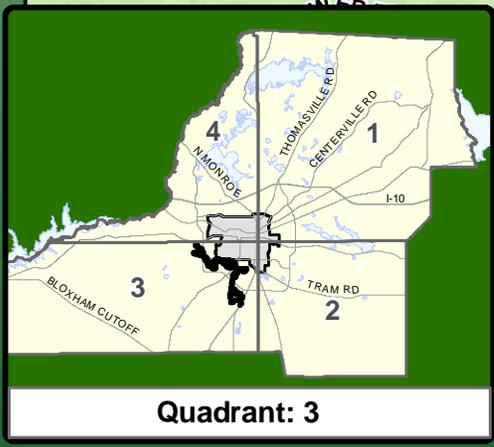
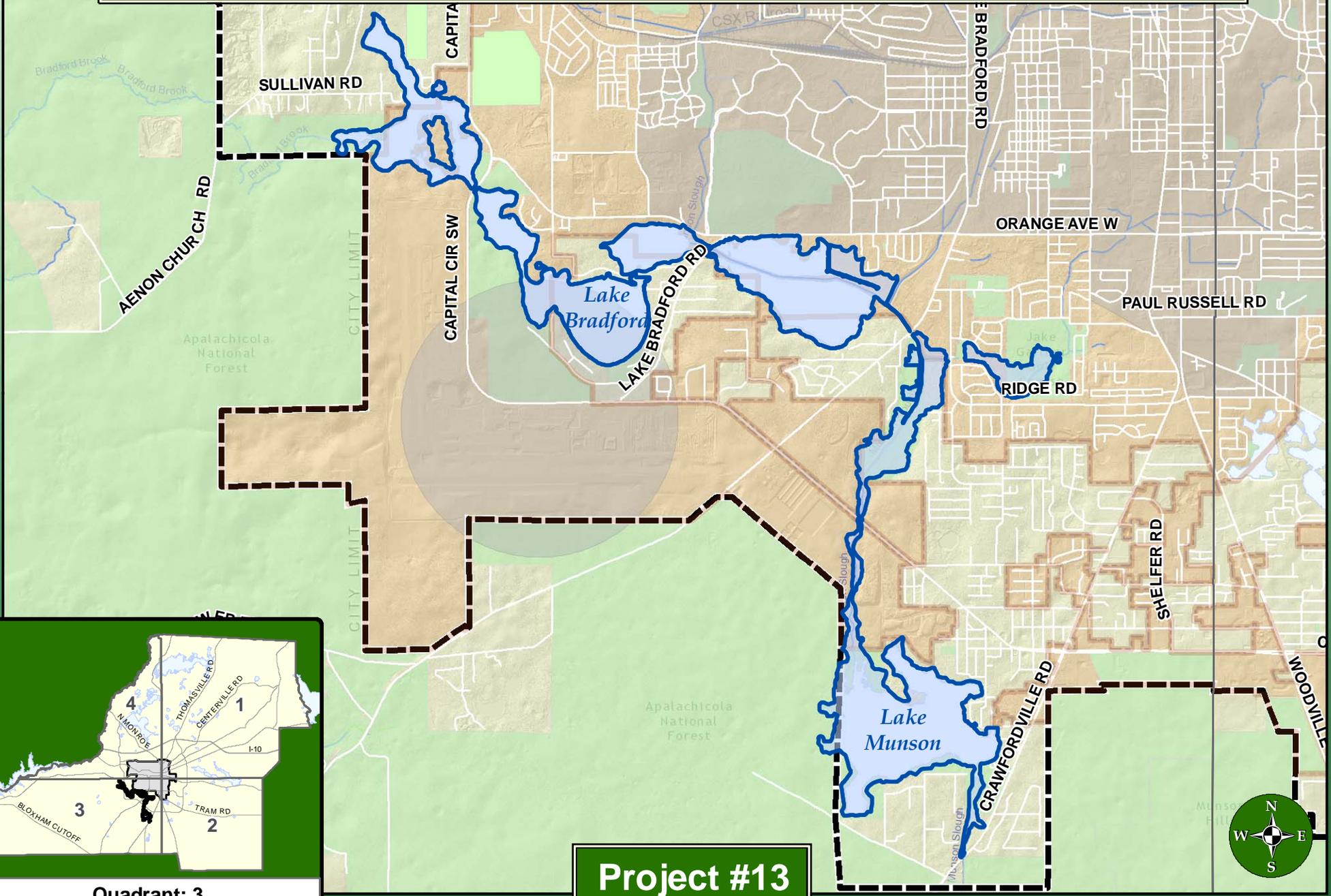
Water quality enhancement is to be accomplished via improved management of the West Drainage Ditch from Roberts Road to its junction with the Central Drainage Ditch. In addition, this project will restore Silver Lake and Grassy Lake in the context of the Munson Watershed enhancements.

This project also proposes a greenway to link the Cascade Chain-of-Lakes to Munson Slough via the Black Swamp.

Cost By Themes

	Regional Mobility/Transportation
\$14,750,000	Sense of Community
	Environmental/Water Quality
\$200,000	Connectivity
	Economic Vitality
\$50,000	Ecotourism/Parks
	Vertical Infrastructure
	Gateways

Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments



Project #13

Previous Project Information for:

Project #13

Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments

Note: Based on direction from the Committee at the March 28, 2013 Sales Tax Committee meeting, below is a list of previous project(s) that were merged or modified to create a holistic project for the Committee's consideration.

Project Name: Black Swamp Restoration, Regional Pond and Cascades to
Munson Slough Greenway Trail Developments (*Previously
Project #2*)

