

SALES TAX PROJECTS

Project Number: 1
Project Name: Capital Circle Southwest
Total Project Cost: \$114,421,000

Total Project Cost Notes

The total estimated cost of this project is \$114,421,000 and includes \$53,421,000 for construction and \$61,000,000 for right of way costs. The projected costs include the ROW and amenities customary to all other segments of Capital Circle. While the FDOT is seeking funding of the roadway improvements, they have indicated a need for local funding partnership for improvements beyond the typical FDOT roadway design. The committee will need to recommend a partnership amount for this project. As an example, Capital Circle Northwest (currently under construction), has a total cost of \$117,000,000. The local share contributed to this project is approximately \$45,000,000.

Executive Project Summary:

The Capital Circle SW roadway expansion project from Orange Avenue to Crawfordville Road was included in the original Tier I Blueprint 2000 projects. However, due to current sales tax funding restrictions, this project will not be able to be completed within the current sales tax authorization. This project is necessary to complete the overall transportation objectives originally envisioned with the Capital Circle enhancements in the original Blueprint 2000 program. The project includes water quality enhancements and infrastructure for multiple transportation modes, improving access in the area. The project stimulates economic development in the short term by providing jobs in construction and associated professional services, and in the long term by improving access to the Airport, Innovation Park, Tallahassee Museum, and undeveloped properties.

Actions Taken by the Committee:

March 28, 2013: Moved the project to a second round for consideration.

April 26, 2013: Moved the project to Priority Level 1.

June 13, 2013: Moved the project to Tier 1 and the Committee allocated \$85.5 million with the anticipation that the remaining funding will be allocated by the Florida Department of Transportation.

Themes

- | | |
|--|---|
| <input checked="" type="checkbox"/> Regional Mobility/Transportation | <input checked="" type="checkbox"/> Economic Vitality |
| <input type="checkbox"/> Sense of Community | <input type="checkbox"/> Ecotourism/Parks |
| <input checked="" type="checkbox"/> Environmental/Water Quality | <input type="checkbox"/> Vertical Infrastructure |
| <input checked="" type="checkbox"/> Connectivity | <input type="checkbox"/> Gateways |

Detail Project Description

This project is necessary to complete the overall transportation objectives originally envisioned with the Capital Circle enhancements in the original Blueprint 2000 program. In addition, this project is critical to the full development of the airport and surrounding commercial areas.

Benefits the Environment – One of the most significant features in the project area is the Bradford Brook Chain-of-Lakes, including Lake Bradford, located west and north of Capital Circle Southwest. The lakes currently receive runoff from Capital Circle and stormwater inputs from the West Drainage Ditch. Another significant feature in the area is the Apalachicola National Forest, the largest national forest in Florida. The Capital Circle Southwest project will protect the Lake Bradford Chain-of-Lakes, Apalachicola National Forest, and existing neighborhoods through the incorporation of greenways, landscaping, alternative transportation modes, and stormwater enhancements.

Provides Regional Impact / Geographic Equity – The Capital Circle Southwest project has been planned on a community wide basis taking into account far reaching community goals (enhanced greenways, roadways, stormwater facilities, lake protection, and the inclusion of multiple modes of transportation). Additionally, the project will enhance access to the Airport for local and regional users.

Enhances Mobility – In order to provide transportation alternatives, infrastructure planning for the Capital Circle Southwest project incorporates pedestrian and bicycle trail linkages and includes sidewalks and bike lanes to provide overall increased access to parks, neighborhoods, the Downtown area, the universities and Tallahassee Community College.

Supports Recreation and Quality of Life – The project includes water quality enhancements and infrastructure for multiple transportation modes, improving access in the area.

Supports Economic Development / Revitalization – The project stimulates economic development in the short term by providing jobs in construction and associated professional services, and in the long term by improving access to the Airport, Innovation Park, Tallahassee Museum, and undeveloped properties.

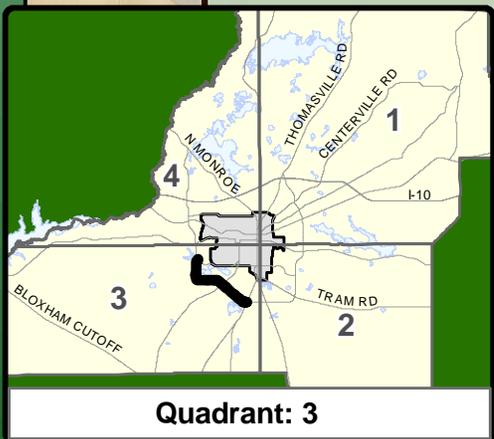
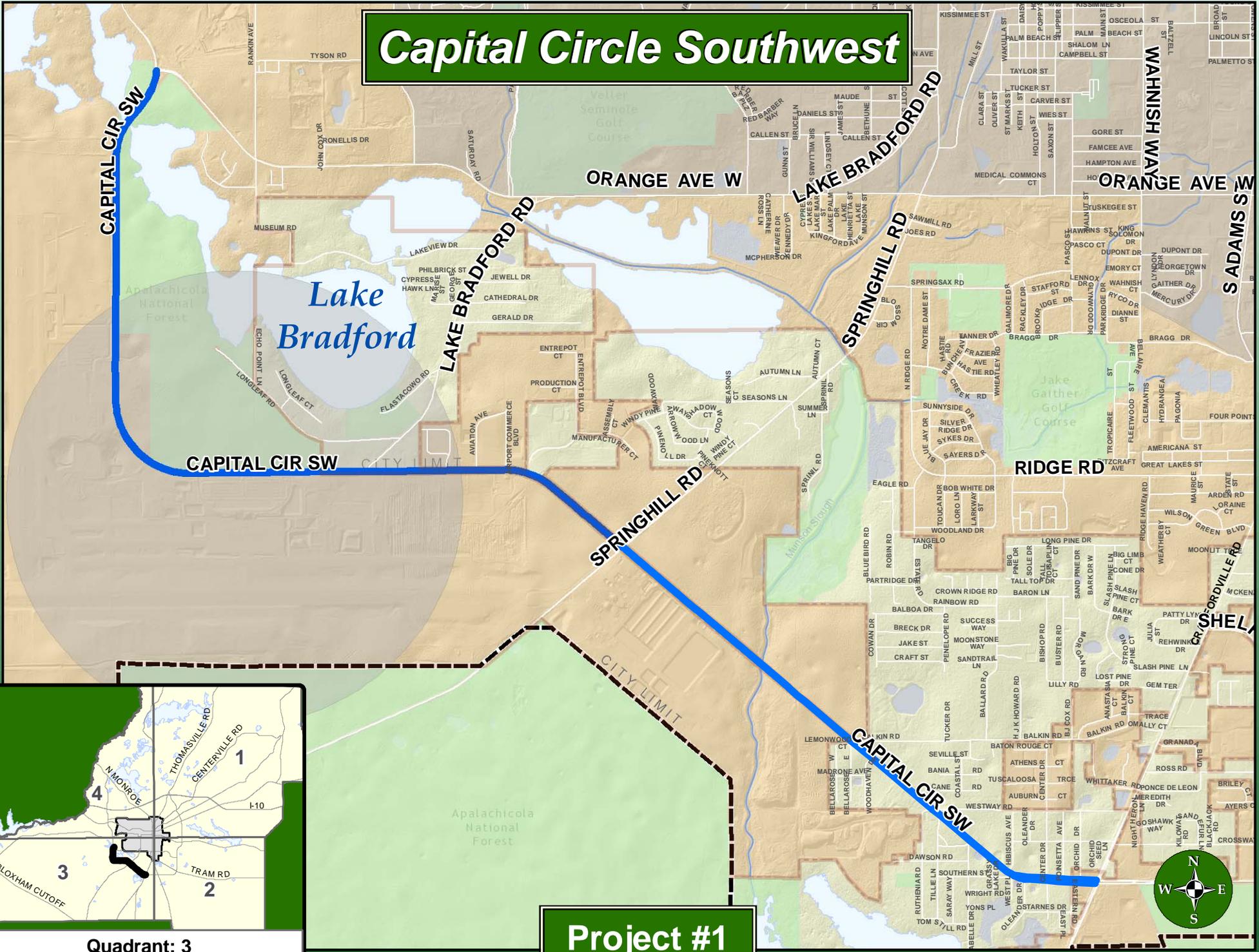
On an Existing Master Plan or Blueprint List – Although there is no dedicated funding for the construction of the Capital Circle Southwest project due to a decline in sales tax revenue, it was included in the original Blueprint 2000 Master Plan as a Tier 1 project.

Leverages Other Funds – It is likely that the Capital Circle Southwest project design and construction will be funded by a partnership between the Florida Department of Transportation and Blueprint 2000.

Cost By Themes

\$114,245,800	Regional Mobility/Transportation
	Sense of Community
	Environmental/Water Quality
\$175,200	Connectivity
	Economic Vitality
	Ecotourism/Parks
	Vertical Infrastructure
	Gateways

Capital Circle Southwest



Project #1



Previous Project Information for:

Project # 1

Capital Circle Southwest

Note: Based on direction from the Committee at the March 28, 2013 Sales Tax Committee meeting, below is a list of previous project(s) that were merged or modified to create a holistic project for the Committee's consideration.

Project Name: Catalyzing Airport Development: Complete Capital Circle Southwest (*Previously Project #13*)

Airport Gateway: Connector from Capital Circle SW to Lake Bradford (*Previously Project #1*)

Complete Capital Circle Southwest (*Previously Project #13*)

Program
5

Catalyzing Airport Development: Complete Capital Circle Southwest

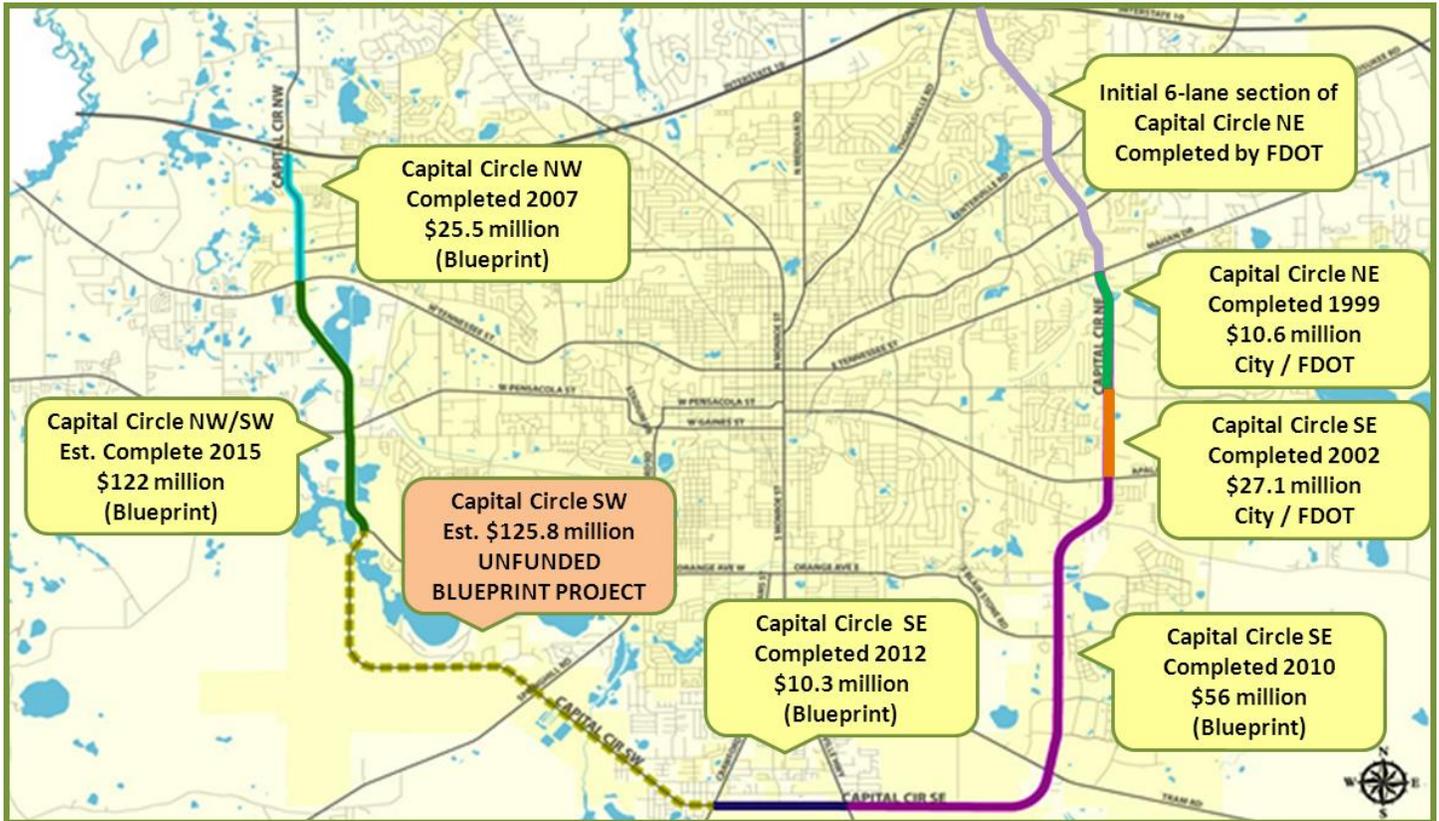
Estimated Cost:
\$125.8 million

WHAT IS IT?

The widening of Capital Circle from Crawfordville Highway to SR 20 was a Tier 1 Project under the current BluePrint 2000 funding list. However, due to current sales tax funding restrictions, this project will not be able to be completed within the current sales tax authorization. This project is necessary to complete the overall transportation objectives originally envisioned with the Capital Circle enhancements in the original BluePrint 2000 program. In addition, this project is critical to the full development of the airport and surrounding commercial areas.

Evaluation Criteria:

Provides Regional Impact / Geographic Equity	✓	Benefits the Environment	✓
Enhances Mobility	✓	Supports Economic Development / Revitalization	✓
Supports Recreation and Quality of Life	✓	On an Existing Master Plan or Blueprint List	✓
		Leverages Other Funds	✓



A decline in sales tax revenue means that construction will not be funded for this section by 2019. At left is a proposed cross section for Capital Circle Southwest.

WHY IS IT IMPORTANT?

Benefits the Environment – One of the most significant features in the project area is the Bradford Brook Chain of Lakes, including Lake Bradford, located west and north of Capital Circle Southwest. The lakes currently receive runoff from Capital Circle and stormwater inputs from the West Drainage Ditch. Another significant feature in the area is the Apalachicola National Forest, the largest national forest in Florida. The Capital Circle Southwest project will protect the Lake Bradford Chain-of-Lakes, Apalachicola National Forest, and existing neighborhoods through improvements to the West Ditch, restoration of the Black Swamp, and, in accord with all Blueprint projects, incorporate greenways, landscaping, alternative transportation modes and stormwater enhancements.

Provides Regional Impact / Geographic Equity – The Capital Circle Southwest project has been planned on a community-wide basis taking into account far reaching community goals (enhanced greenways, roadways, stormwater facilities, lake protection, and the inclusion of multiple modes of transportation). Additionally, the project will enhance access to the Airport for local and regional users.

Enhances Mobility – In order to provide transportation alternatives, infrastructure planning for the Capital Circle Southwest project incorporates pedestrian and bicycle trail linkages and includes sidewalks and bike lanes to provide overall increased access to parks, neighborhoods, the Downtown area, the universities and Tallahassee Community College.

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Supports Economic Development / Revitalization – The project stimulates economic development in the short term by providing jobs in construction and associated professional services, and in the long term by improving access to the Airport, Innovation Park, Tallahassee Museum, and undeveloped properties.

On an Existing Master Plan or Blueprint List – Although there no dedicated funding for the construction of the Capital Circle Southwest project due to a decline in sales tax revenue, it was included in the original Blueprint 2000 Master Plan as a Tier 1 project.

Leverages Other Funds – It is likely that the Capital Circle Southwest project design and construction will be funded by a partnership between the Florida Department of Transportation and Blueprint 2000.



Delivery of the first jets are expected in early 2014, which will coincide with the construction of the Honda Jet facilities. The other components of the project are still in design as Flightline seeks to identify a suitable developer to construct the improvements.

24,000 sq ft Total Space
18,500 sq ft Available for Lease

Storage Hangar

HondaJet Southeast
Sales and Service

Compass Pointe Hotel

Compass Pointe exemplifies economic development in proximity of the Tallahassee Regional Airport. It includes leasable space, a HondaJet Sales and Service center and storage hangar, and a hotel.



Blueprint 2000

Proposed Sales Tax Projects

Project Name: Airport Gateway: Connector from Capital Circle SW to Lake Bradford
(Blueprint 2000 Map 2C)

Project Themes:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Regional Mobility/Transportation | <input checked="" type="checkbox"/> Economic Vitality |
| <input type="checkbox"/> Sense of Community | <input checked="" type="checkbox"/> Ecotourism/Parks |
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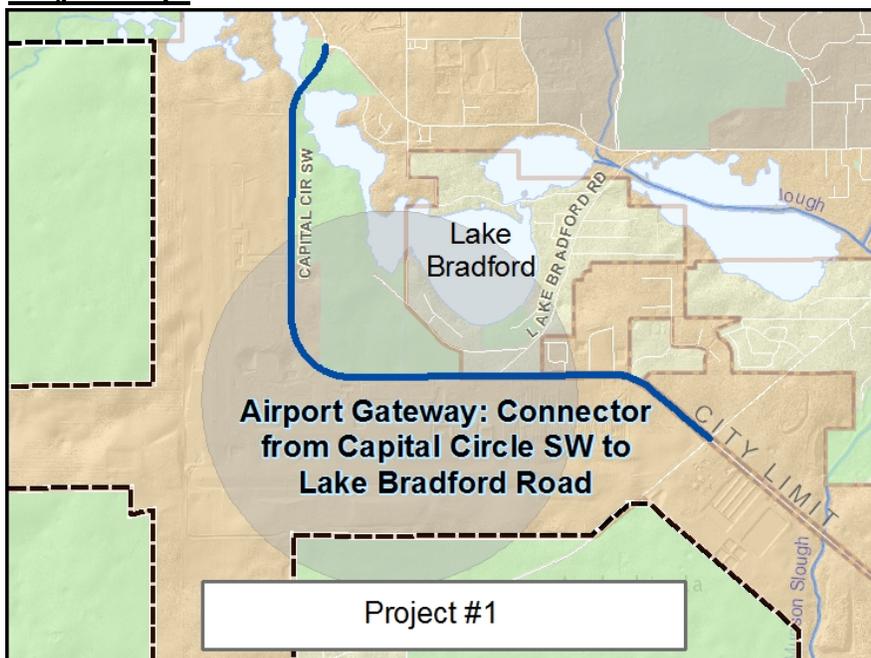
Project Description:

The Capital Circle SW roadway project from Orange Avenue to Springhill Road represents an expansion of the existing roadbed alignment. The roadway project consists of a four lane, controlled access, or six lane widening and includes a multiuse trail and bikeway which will eventually join the St. Marks Trail Extension. Connections to Tallahassee Regional Airport and Innovation Park will be designed encourage economic development and to meet future traffic conditions related to significant growth.

The Bradford Chain of Lakes is one of the few remaining pristine like systems in Leon County and must be preserved. The primary environmental purpose for the roadway realignment relates to the stormwater impacts to the Chain of Lakes associated with a widening of roadways. Water quality within the Cascades Chain of Lakes could be adversely affected over time by the use of septic tanks located outside the Urban Service Area west of the Cascades Chain of Lakes system. Additional study is proposed to assess the threat to water quality in the lakes and fund possible solutions.

Two greenway connections are proposed, a recreational path along Capital Circle from the City's Golden Aster Park to Munson Slough and the St. Marks Trail, and a habitat-oriented greenway comprising undeveloped floodplain east of Lake Bradford. Additionally, the project seeks to develop an attractive trail interior to Capital Circle, SW linking the Tallahassee Museum of History and Natural Science and Forest Service Lands to the City's Golden Aster Park.

Project Map:



Blueprint 2000 Proposed Sales Tax Projects

Project Name: Complete Capital Circle Southwest (Blueprint 2000 Map 2C)

Project Themes:

- | | |
|--|---|
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| <input checked="" type="checkbox"/> Connectivity | <input checked="" type="checkbox"/> Gateways |

Project Description:

The Capital Circle SW roadway expansion project from Springhill Road to Crawfordville Highway project consists of a four lane, controlled access, or six lanes widening along the existing roadbed. The project includes a multiuse trail and bikeway which will eventually join the St. Marks Trail Extension. Connections to Tallahassee Regional Airport and Innovation Park will be designed encourage economic development and to meet future traffic conditions related to significant growth.

Water quality enhancement is to be accomplished via management of the impacts of road widening on stormwater runoff.

The Pine Flats Greenway beginning at the St. Marks Trail (north of Orange Avenue) and ending at the 8 Mile Pond Park along the watercourse (Munson Slough) is proposed as a part of this project. This greenway will link more than 10 proposed and existing trails.

Project Map:

