

## Committee Actions as of September 26, 2013

*SUBJECT TO CHANGE*

Project #	Project Name	Action
<b>TIER 1 PROJECTS</b>		
1	Capital Circle Southwest	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 1.</p> <p>June 13, 2013: Moved the project to Tier 1 and the Committee allocated \$85.5 million with the anticipation that the remaining funding will be allocated by the Florida Department of Transportation.</p>
2	Westside Student Corridor Gateway	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 1.</p> <p>June 13, 2013: Moved the project to Tier 1.</p>
3,5	Airport Gateway: Springhill Road and Lake Bradford	<p>March 28, 2013: Both projects moved to a second round for consideration.</p> <p>April 26, 2013: Project #3 (Airport Gateway: Springhill Road Gateway) Moved to Priority Level 2 and Project #5 (Lake Bradford Gateway) Moved to Priority Level 1.</p> <p>May 9, 2013: Staff presented the Airport Gateway project (combining Project #3 (Springhill Road) and Project #5 (Lake Bradford Road)).</p> <p>June 13, 2013: Moved the combined project to Tier 1.</p>
4	Southside Gateway Enrichment	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 2.</p> <p>June 13, 2013: Moved the project to Tier 1.</p>
6	North Monroe Gateway	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 1.</p> <p>June 13, 2013: Moved the project to Tier 1.</p>
7	Build Bike Route System	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 1.</p> <p>June 13, 2013: Moved the project to Tier 1.</p>
8	County/City Independent Sidewalk Projects*	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 1 and reduced the proposed project funding from \$101.4 million to \$50 million, with a priority placed on Safe Routes to School eligible sidewalks.</p> <p>June 13, 2013: Moved the project to Tier 1.</p> <p>September 26, 2013: added Shamrock Way and noted that the money allocated for the 'Sidewalk Bucket' is to be a minimum level of funding.</p>

## Committee Actions as of September 26, 2013

*SUBJECT TO CHANGE*

Project #	Project Name	Action
10	Northwest Connector Corridor	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Moved the project to Tier 1.
14	Market District Activity Center Connectivity	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Moved the project to Tier 1.
15	Midtown Placemaking	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Moved the project to Tier 1.
17	College Avenue Placemaking	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Moved the project to Tier 1.
19	Florida A&M Entry Points	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to the Priority Level 1. Cost reduced from \$20 million to \$16.5 million since the City is in the process of enhancing Railroad Ave, between FAMU Way and Gaines Street. June 13, 2013: Moved the project to Tier 1.
22	Monroe-Adams Corridor Placemaking	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to the Priority Level 1 and requested that this project not include medians, but other greenscape and street-scape alternatives. June 13, 2013: Moved the project to Tier 1.
23	Orange/Meridian Placemaking	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Moved the project to Tier 1.
24	Beautification and Improvements to the Fairgrounds	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 2. June 13, 2013: Moved the project to Tier 1.
26	Northeast Connector Corridor	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Moved the project to Tier 1.

## Committee Actions as of September 26, 2013

*SUBJECT TO CHANGE*

Project #	Project Name	Action
27	Orange Avenue Widening from Adams Street to Springhill Road	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 1 and revised the project to widen Orange Ave. (from Adams Street to Springhill Road.), thereby reducing the cost from \$78.2 million to \$39.1 million.</p> <p>June 13, 2013: Moved the project to Tier 1.</p> <p>September 26, 2013: Requested an update to the project to reflect Florida Department of Transportation's plans to repave the road and replace the bridge.</p>
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase I Only until 2024)	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013: Moved the project to Priority Level 1 and asked the Welaunee consultant team to present more project information on May 9, 2013.</p> <p>June 13, 2013: Moved Phase 1 of Project 28 (\$47.8 Million for road plan and Greenway) to Tier 1 status, with the funding condition that the Florida Department of Transportation must commit to building the proposed Welaunee I-10 interchange within 5 years of the new Sales Tax taking effect and that the project site landowners donate all right-of-way. Phases 2 and 3 of the project moved to Tier 2 status.</p>
29	StarMetro	<p>March 28, 2013: Directed staff to combine projects related to StarMetro.</p> <p>April 26, 2013: Moved the consolidated Project #29 to Priority Level 1.</p> <p>June 13, 2013: Moved the project to Tier 1.</p>
46 A&B	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): County (A) & City (B)	<p>March 28, 2013: Moved the projects to a second round for consideration.</p> <p>April 26, 2013: Moved the projects to Priority Level 1.</p> <p>June 13, 2013: Moved the projects to Tier 1.</p>
47	Desoto Winter Encampment	<p>March 28, 2013: Removed the project from consideration.</p> <p>April 26, 2013: Moved to reconsider the project at its next meeting.</p> <p>May 9, 2013: Moved the project to the Priority Level 1 category and amended project funding to \$500,000 for land acquisition, contingent on receiving state funding for the remainder of the unfunded improvements.</p>
48	Northeast Park	<p>March 28, 2013: Removed the project from consideration.</p> <p>April 26, 2013: Moved to reconsider the project at its next meeting.</p> <p>May 9, 2013: Moved the project to Priority Level 1.</p> <p>June 13, 2013: Moved the project to Tier 1.</p>

## Committee Actions as of September 26, 2013

*SUBJECT TO CHANGE*

Project #	Project Name	Action
49	Water Quality Program: Projects 30, 36, 38-45	<p>April 26, 2013: Combined Projects #40-45 into a single project (Project #49) to address water quality issues throughout Leon County and allocated \$75 million for the Blueprint to use on water quality improvement projects. Moved the project to Priority Level 1.</p> <p>June 13, 2013: Moved the project to Tier 1, added Projects #30 and #36-45 and therefore increased program funding from \$75 million to \$85 million.</p> <p>On September 26, 2013: Noted that the money allocated for the 'Water Quality Bucket' is to be a minimum level of funding. Also Moved Project #37 out of the Project #49 Water Quality bucket list of projects (Tier 1), and into Project #9: Implement Greenways Master Plan.</p>
<b>Tier 2 Projects</b>		
9	Implement Greenways Master Plan	<p>March 28, 2013: Moved the project to a second round for consideration.</p> <p>April 26, 2013, Moved the project to Priority Level 1.</p> <p>June 13, 2013, Moved the project to Tier 1.</p> <p>September 26, 2013: Moved Project #37 (Eastgate Greenway) out of the the Project #49 Water Quality/Stormwater Funding list of projects (Tier 1), and to Project #9: Implement Greenways Master Plan (Tier 2). The Committee also noted that the money allocated for the Project #9: Implement Greenways Master Plan is to be a minimum level of funding.</p>
37	Lake Lafayette Basin Improvements/Floodplain Protection and Eastgate Neighborhood Park/Greenspace	<p>April 26, 2013: moved to Priority Level 1 and the Committee reduced the scope of this project to a trail and possible park area, reducing project costs from \$36.3 million to \$2 million.</p> <p>June 13, 2013: added to the Project #49 Water Quality bucket list of projects (Tier 1).</p> <p>September 26, 2013: Moved into the 'Greenway Bucket' (Project #9: Implement Greenways Master Plan, Tier 2).</p>
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase II)	<p>June 13, 2013: Moved Phase 2 and 3 of Project #28 (Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure) to Tier 2 Status.</p>

## Committee Actions as of September 26, 2013

*SUBJECT TO CHANGE*

Project #	Project Name	Action
<b>Projects Placed into Project #49: Water Quality &amp; Stormwater Funding</b>		
30	Weems Road Flood Control	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
36	Killearn Estates Freshwater Restoration Project	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration .
38	Downtown Stormwater Improvements	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
39	Alternative Sewer Solutions: Creating Comprehensive Wastewater Management for Leon County Unincorporated Area (Nitrogen Reduction and Infill Development)	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 1. June 13, 2013: Moved to only fund Part 1 of this project (Wastewater Management Plan and Execution Study), reducing the project cost from \$67 million to \$2.8 million, and placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
40	Woodville Water Quality	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
41	Oak Ridge Sewer Project	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
42	Centerville Trace Water Resources	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
43A	Alternatives to Central Sewer in Harbinwood Estates: Decentralized Cluster System	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration

## Committee Actions as of September 26, 2013

*SUBJECT TO CHANGE*

Project #	Project Name	Action
43B	Alternatives to Central Sewer in Harbinwood Estates: Advanced Wastewater Treatment Plant	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
44	Lake Jackson Preservation and Mobility Enhancements	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
45	Sewer Hookups Incentive Program	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Placed into Project #49 <i>Water Quality/ Stormwater Funding</i> for funding consideration
<b>Projects Not Recommended for Funding by the Sales Tax Extension</b>		
11	Lake Lafayette and Street Marks Regional Linear Park	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
12	Pine Flats Trail	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Staff revised the cost of this project from \$33.6 million to \$15 million. Moved the project to Priority Level 1. June 13, 2013: Did not approve a vote to move the project to Tier 1. As such, the project has not been placed in a Tier 1 or 2 category and defaults to Tier 3: Projects not recommended for funding by the Sales Tax Extension.
16	Goodwood Playground and Community Garden	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
18	Downtown Outdoor Pedestrian Mall	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
20	Downtown Parking Garage	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
21	Florida Center of Performing Arts and Education	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to the Priority Level 2. June 13, 2013: Moved the project to Tier 3 Status.
25	Tennessee Street Beautification and Pedestrian Safety Enhancement	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Tabled prioritizing the project until more information was presented. May 9, 2013: Moved the project to the Priority Level 3.

## Committee Actions as of September 26, 2013

*SUBJECT TO CHANGE*

Project #	Project Name	Action
31	Intersection Safety and Improvements	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
32	Tram Road	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
33	Extension of Jackson Bluff Road	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
34	Service Road (Capital Circle NW)	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.
35	Phase II: Water Quality 'Bucket'	March 28, 2013: Moved the project to a second round for consideration. April 26, 2013: Moved the project to Priority Level 3.