

## September 26, 2013 Revised Sales Tax Matrix Subject to Change

Project #	Project Name	Location	Totals
<b>TIER 1 PROJECTS</b>			
1	Capital Circle Southwest	Quadrant 3	\$ 85,500,000
2	Westside Student Corridor Gateway	Quadrant 4	\$ 29,936,800
3,5	Airport Gateway: Springhill Road and Lake Bradford	Quadrant 3,4	\$ 58,698,138
4	Southside Gateway Enrichment	Quadrant 2,3	\$ 29,700,000
6	North Monroe Gateway	Quadrant 4	\$ 9,400,000
7	Build Bike Route System	Quadrant 1,2,3,4	\$ 15,000,000
8	County/City Independent Sidewalk Projects	Quadrant 1,2,3,4	\$ 50,000,000
10	Northwest Connector Corridor	Quadrant 4	\$ 53,184,800
14	Market District Activity Center Connectivity	Quadrant 1	\$ 9,400,000
15	Midtown Placemaking	Quadrant 1,4	\$ 22,000,000
17	College Avenue Placemaking	Quadrant 4	\$ 7,000,000
19	Florida A&M Entry Points	Quadrant 3,4	\$ 16,500,000
22	Monroe-Adams Corridor Placemaking	Quadrant 3	\$ 7,000,000
23	Orange/Meridian Placemaking	Quadrant 3	\$ 4,100,000
24	Beautification and Improvements to the Fairgrounds	Quadrant 2,3	\$ 12,000,000
26	Northeast Connector Corridor	Quadrant 4	\$ 36,300,000
27	Orange Avenue Widening from Adams Street to Springhill Road	Quadrant 3	\$ 33,100,000
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase I Only until 2024)	Quadrant 1	\$ 47,300,000
29	StarMetro	Quadrant 1,2,3,4	\$ 12,250,000
46A	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): County	Quadrant 1,2,3,4	\$ 16,500,000
46B	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): City	Quadrant 1,2,3,4	\$ 10,514,300
47	Desoto Winter Encampment	Quadrant 2	\$ 500,000
48	Northeast Park	Quadrant 4	\$ 13,130,000
49	Water Quality and Stormwater Funding: Projects 30, 36, & 38-45	Quadrant 1,2,3,4	\$ 85,000,000
<b>Tier 1 Subtotal</b>			<b>\$ 664,014,038</b>
<b>TIER 2 Projects</b>			
9 & 37	Implement Greenways Master Plan	Quadrant 1,2,3,4	\$ 19,203,400
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase II)	Quadrant 1	\$ 30,690,000
<b>Tier 2 Subtotal</b>			<b>\$ 49,893,400</b>
<b>GRAND TOTAL</b>			<b>\$ 713,907,438</b>

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Project #	Project Name	Location	Totals
<b>Projects Placed into Project #49: Water Quality &amp; Stormwater Funding</b>			
30	Weems Road Flood Control	Quadrant 1	\$ 7,800,000
36	Killearn Estates Freshwater Restoration Project	Quadrant 1	\$ 10,000,000
38	Downtown Stormwater Improvements	Quadrant 3,4	\$ 25,000,000
39	Alternative Sewer Solutions: Creating Comprehensive Wastewater Management for Leon County Unincorporated Area (Nitrogen Reduction and Infill Development)	Quadrant 1,2,3,4	\$ 2,800,000
40	Woodville Water Quality	Quadrant 2	\$ 25,800,000
41	Oak Ridge Sewer Project	Quadrant 2,3	\$ 30,600,000
42	Centerville Trace Water Resources	Quadrant 1	\$ 5,000,000
43A&B	Alternatives to Central Sewer in Harbinwood Estates: A) Decentralized Cluster System or B) Advanced Wastewater Treatment Plant	Quadrant 4	\$ 29,300,000
44	Lake Jackson Preservation and Mobility Enhancements	Quadrant 4	\$ 29,400,000
45	Sewer Hookups Incentive Program	Quadrant 1,2,3,4	\$ 33,100,000
<b>Water Quality 'Bucket' Subtotal</b>			<b>\$ 198,800,000</b>
<b>Projects Not Recommended for Funding by the Sales Tax Extension</b>			
11	Lake Lafayette and St. Marks Regional Linear Park	Quadrant 1,2	\$ 15,816,640
12	Pine Flats Trail	Quadrant 3	\$ 15,333,200
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	Quadrant 3	\$ 15,000,000
16	Goodwood Playground and Community Garden	Quadrant 1	\$ 200,000
18	Downtown Outdoor Pedestrian Mall	Quadrant 4	\$ 6,000,000
20	Downtown Parking Garage	Quadrant 4	\$ 25,000,000
21	Florida Center of Performing Arts and Education	Quadrant 4	\$ 30,000,000
25	Tennessee Street Beautification and Pedestrian Safety Enhancement	Quadrant 4	\$ -
31	Intersection Safety and Improvements	Quadrant 1,2,3,4	\$ 5,800,000
32	Tram Road	Quadrant 2,3	\$ 41,900,000
33	Extension of Jackson Bluff Road	Quadrant 3,4	\$ 26,000,000
34	Service Road (Capital Circle NW)	Quadrant 4	\$ 41,800,000
35	Phase II: Water Quality 'Bucket'	Quadrant 1,2,3,4	\$ 50,000,000
<b>Priority 3 Subtotal</b>			<b>\$ 272,849,840</b>

# Sales Tax Committee's Project Matrix Reader's Guide

The reader's guide provides a basic overview of the elements in the project matrix that the Committee utilizes to facilitate their project evaluations. There are three new headers in the project matrix: Major Elements; a breakout of the Connectivity theme into greenways, sidewalks, trails, and bike lanes and; Total Allocated by the Committee. Each of these added headers are explained in detail below.

Major Elements: Highlights the key components of the project.

Project #	Project Name	Major Elements	Location	Regional Mobility/ Transportation	Sense of Community	Environmental/ Water Quality	Connectivity			
							Greenways	Sidewalks	Trails	Bike Lanes
<b>TIER 1 PROJECTS</b>										
2	Westside Student Corridor Gateway	Widen Pensacola St. to 4 lanes from Capital Circle to Appleyard; Stormwater Improvements and Flood Relief; Sidewalks; Bike Lanes; Gateway Bridge; Portion of University Greenway (Project #9)	Quadrant 4	20,000,000		\$7,000,000 (part of the project) or \$12,000,000 (stand alone project)	1,936,800	X	X	X

In an effort to be consistent with the Blueprint philosophy, several projects were designed to be holistic and accomplished several infrastructure deficiencies in one single project. The Committee requested a breakout of the Connectivity elements of the each project. Only elements that can be completed separately are listed below. For example, in the project below sidewalks that are built as part of the transportation element are not listed separately. However, the greenway portion of this project maybe completed as a separate element.

Project Total	Total Allocated by Committee
\$ 29,936,800	\$ 29,936,800

The Project total reflects the entire cost of the project. In the case of a few projects, the Committee chose to only fund a portion of the project. This amount is listed under the heading "Total Amount Allocated by the Committee."

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Project #	Project Name	Major Elements	Location	Regional Mobility/Transportation	Sense of Community	Environmental/Water Quality	Connectivity				Economic Vitality	Ecotourism/Parks	Vertical Infrastructure	Gateways	Project Total	Total Allocated by Committee
							Greenways	Sidewalks	Trails	Bike Lanes						
<b>TIER 1 PROJECTS</b>																
1	Capital Circle Southwest	Widen road from Orange Ave. to Crawfordville Rd.; Stormwater Improvements and Water Quality Protection; Greenways; Sidewalks; Bike Lanes.	Quadrant 3	114,245,800		X	175,200	X	X	X	X				\$ 114,421,000	\$ 85,500,000
2	Westside Student Corridor Gateway	Widen Pensacola St. to 4 lanes from Capital Circle to Appleyard; Stormwater Improvements and Flood Relief; Sidewalks; Bike Lanes; Gateway Bridge; Portion of University Greenway (Project #9)	Quadrant 4	20,000,000		\$7,000,000 (part of the project) or \$12,000,000 (stand alone project)	1,936,800	X	X	X	X			1,000,000	\$ 29,936,800	\$ 29,936,800
3,5	Airport Gateway: Springhill Road and Lake Bradford	<u>Springhill Rd.</u> - Lake Bradford Rd. to Capital Circle Southwest; Sidewalks; Bike Lanes; RoW for Future 4-Lane; Landscaping. <u>Lake Bradford Rd.</u> - Stadium/Gaines St. to Springhill Rd.: Roundabouts; Gateway Streetscaping; Bike Lanes; Sidewalks; Landscaping & Lighting.	Quadrant 3,4	57,698,138				X		X	X			1,000,000	\$ 58,698,138	\$ 58,698,138
4	Southside Gateway Enrichment	Widen Woodville Hwy. to 4 Lanes from Capital Circle to Gaile Ave.; Median Improvements; Sidewalks; Bike Lanes; Gateway; St. Marks Trail Improvements; Stormwater Treatment.	Quadrant 2,3	18,500,000				300,000	100,000	200,000	X			10,600,000	\$ 29,700,000	\$ 29,700,000
6	North Monroe Gateway	Gateway (I-10 to W. 7th Ave.) enhancements, including signage, art, landscaping, crosswalks, and pedestrian safety enhancements; Sidewalk rehabilitation or widening where necessary; Monroe Street Access Management and Lake Ella Implementation Study Area for CRTPA (John Knox to Tharpe Street).	Quadrant 4	X	4,400,000	X		2,900,000			X	2,100,000		X	\$ 9,400,000	\$ 9,400,000
7	Build Bike Route System	<u>Phase 1:</u> signage; <u>Phase 2:</u> bicycle infrastructure (road enhancements, bridges, and intersection improvements; midblock crossings, off-road trails, etc.).	Quadrant 1,2,3,4	X			X				X	X			\$ 15,000,000	\$ 15,000,000

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Project #	Project Name	Major Elements	Location	Regional Mobility/ Transportation	Sense of Community	Environmental/ Water Quality	Connectivity				Economic Vitality	Ecotourism/ Parks	Vertical Infrastructure	Gateways	Project Total	Total Allocated by Committee
							Greenways	Sidewalks	Trails	Bike Lanes						
8	County/City Independent Sidewalk Projects	79 sidewalk projects from City and County priority lists, as well as those recommended by the community. Project funding priority will be given to areas that are Safe Routes to School eligible.	Quadrant 1,2,3,4	X	X		X	108,958,338			X				\$ 108,958,338	\$ 50,000,000
10	Northwest Connector Corridor	Widen Tharpe St to 4 lanes from Ocala Road to Capital Circle NW; Landscaped medians; Sidewalks; Trails; Bike Lanes; Public transit improvements; Stormwater facility upgrades; Park Place Recreational Area; Northwest Greenway (Project #9).	Quadrant 4	50,000,000	X	X	1,384,800	1,400,000			X	400,000			\$ 53,184,800	\$ 53,184,800
14	Market District Activity Center Connectivity	Stormwater facility improvements; Streetscaping; Sidewalks; Trails; Misc. Pedestrian Improvements.	Quadrant 1	X	4,400,000	X		2,900,000			X	2,100,000	X		\$ 9,400,000	\$ 9,400,000
15	Midtown Placemaking	Intersection Improvements at 5 Points; Monroe Streetscaping; Thomasville Rd. Streetscaping (Post to Grape); Thomasville Rd. Streetscaping (7th to Monroe); Streetscaping estimates include treatments such as wider sidewalks, enhanced crosswalks, benches, lighting, landscaping, and signage.	Quadrant 1,4	X	22,000,000		X				X		X		\$ 22,000,000	\$ 22,000,000
17	College Avenue Placemaking	Streetscaping along College, Park, and Macomb; Pedestrian walkways to connect Civic Center, FSU Main Campus, Law School and Downtown; Signage; Intersection improvements and filling in missing sidewalk links.	Quadrant 4	X	7,000,000		X				X	X			\$ 7,000,000	\$ 7,000,000
19	Florida A&M Entry Points	Railroad Ave. aesthetic enhancements (Gaines St. to FAMU Way); FAMU Way aesthetic enhancements (Monroe St to MLK. Blvd); Traffic Signal (Palmer Ave./ Adams St.); Aesthetic intersection enhancements (Osceola St./ Adams St. & Perry St./ Gamble St.); Monument gateway signs (Gaines St. & Monroe St.).	Quadrant 3,4	16,500,000	X						X		X	X	\$ 16,500,000	\$ 16,500,000

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							Greenways	Sidewalks	Trails	Bike Lanes						
22	Monroe-Adams Corridor Placemaking	Monroe Street Medians (Oakland to Magnolia); Streetscape Improvements with sidewalks, lighting, signage, landscaping, underground utilities, and street parking (where possible) at Harrison Street, Pershing Street, Jennings Street, Perkins Road, Kestner Street.	Quadrant 3	X	7,000,000		X				X			X	\$ 7,000,000	\$ 7,000,000
23	Orange/Meridian Placemaking	Enclose East Drainage Ditch between Monroe and Meridian; Stormwater improvements; Beautification of stormwater pond at S. Monroe St./Orange Ave; StarMetro SuperStop at Orange Ave./Meridian Rd. Right-of-way costs for stormwater improvements; SuperStop relies on independent site development	Quadrant 3	1,000,000	X	3,100,000					X	X	X		\$ 4,100,000	\$ 4,100,000
24	Beautification and Improvements to the Fairgrounds	Phase 1: reconfigure fairgrounds on-site. Phase 2: incorporate infrastructure on-site to allow for redevelopment.	Quadrant 2,3		12,000,000						X		X	X	\$ 12,000,000	\$ 12,000,000
26	Northeast Connector Corridor	Widen Bannerman Rd. to 4 lanes (Bull Headley to Thomasville); Multi-use path; Sidewalks; Meridian Rd. Trail; Bike routes; Green Infrastructure enhancements.	Quadrant 4	15,800,000		X	700,000	X			X	19,800,000		X	\$ 36,300,000	\$ 36,300,000
27	Orange Avenue Widening from Adams Street to Springhill Road	Widen Orange Ave. to 4 lanes (Adams St. to Springhill Rd.); Multi-use path; Stormwater facilities; Misc. transit, pedestrian, and bicycle improvements.	Quadrant 3	33,100,000		X	X				X			X	\$ 33,100,000	\$ 33,100,000
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase I Only until 2024)	Regional roads to support a new I-10 interchange (4-lane Welaunee Blvd. Fleischman to Shamrock & 2-lane Shamrock Way Extension from Centerville to Welaunee Blvd.); Greenway; Pedestrian/bicycle bridge; Cost-recovery from Canopy property owners.	Quadrant 1	39,500,000		X	7,800,000				X	X		X	\$ 47,300,000	\$ 47,300,000
29	StarMetro	Making every stop ADA Compliant; Improved bus stop amenities; SuperStops.	Quadrant 1,2,3,4	12,250,000							X				\$ 12,250,000	\$ 12,250,000

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							Greenways	Sidewalks	Trails	Bike Lanes						
46A	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): County	Provides funding to mitigate increased operating costs from Sales Tax parks to County.	Quadrant 1,2,3,4								X	16,500,000			\$ 16,500,000	\$ 16,500,000
46B	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): City	Provides funding to mitigate increased operating costs from Sales Tax parks to City.	Quadrant 1,2,3,4								X	10,514,300			\$ 10,514,300	\$ 10,514,300
47	Desoto Winter Encampment	Improve Goodbody Lane for enhanced access to DeSoto site; Entrance features; Sidewalks; Landscaping; Crosswalks.	Quadrant 2		X						X	500,000			\$ 500,000	\$ 500,000
48	Northeast Park	55 acres active park; 45 acres passive park; Road improvements.	Quadrant 4	X							X	11,700,000	1,500,000		\$ 13,200,000	\$ 13,130,000
49	Water Quality and Stormwater Funding: Projects 30, 36-45	Stormwater and Water Quality Improvements.	Quadrant 1,2,3,4			198,800,000					X				\$ 198,800,000	\$ 85,000,000
<b>Tier 1 Subtotal</b>				<b>378,593,938</b>	<b>56,800,000</b>	<b>208,900,000</b>	<b>11,996,800</b>	<b>116,458,338</b>	<b>100,000</b>	<b>15,200,000</b>	<b>-</b>	<b>63,614,300</b>	<b>1,500,000</b>	<b>12,600,000</b>	<b>\$ 865,763,376</b>	<b>\$ 664,014,038</b>
<b>Tier 2 Projects</b>																
9 & 37	Implement Greenways Master Plan	Complete the remaining 139 miles of the Greenways System.	Quadrant 1,2,3,4	X	X	X	19,203,400				X	X			\$ 19,203,400	\$ 19,203,400
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase II)	4-lane Welaunee Boulevard (Shamrock Way Extension to Roberts Road); 2-lane Shamrock Way Extension (Welaunee Boulevard to U.S. 90).	Quadrant 1	30,000,000	X	X	690,000				X	X			\$ 30,690,000	\$ 30,690,000
<b>Tier 2 Subtotal</b>				<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>19,893,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 49,893,400</b>	<b>\$ 49,893,400</b>
<b>GRAND TOTAL</b>															<b>\$ 915,656,776</b>	<b>\$ 713,907,438</b>
<b>Projects Placed into Project #49: Water Quality &amp; Stormwater Funding</b>																
30	Weems Road Flood Control	Weems Rd. reconstruction (Mahan Dr. to Easterwood); Sidewalks; Bike lanes; Flood relief.	Quadrant 1	2,300,000		2,500,000		1,500,000		1,500,000	X				\$ 7,800,000	-
36	Killearn Estates Freshwater Restoration Project	Upstream treatment ponds; Removing sediment; Over-excavating lakes.	Quadrant 1		X	10,000,000					X				\$ 10,000,000	-
38	Downtown Stormwater Improvements	Underground stormwater conveyance to allow redevelopment that is inhibited by the need for onsite stormwater ponds.	Quadrant 3,4			25,000,000					X				\$ 25,000,000	-

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							Greenways	Sidewalks	Trails	Bike Lanes						
39	Alternative Sewer Solutions: Creating Comprehensive Wastewater Management for Leon County Unincorporated Area (Nitrogen Reduction and Infill Development)	Wastewater Management Plan and Execution: Determine RME, Establish regulations, Wastewater Treatment Facilities Plan, Financing Plan, Woodville Stormwater Treatment/Flood Study.	Quadrant 1,2,3,4			2,800,000					X				\$ 2,800,000	-
40	Woodville Water Quality	Sanitary Sewer Construction in Rural Community (Landowner Connection assistance under Project #45); Woodville Recharge Basin Flood Study.	Quadrant 2			25,800,000					X				\$ 25,800,000	-
41	Oak Ridge Sewer Project	Sanitary Sewer Construction for Lake Munson Target Area (Landowner Connection assistance under Project #45).	Quadrant 2,3			30,600,000					X				\$ 30,600,000	-
42	Centerville Trace Water Resources	Sanitary Sewer Construction for Centerville Trace Subdivision (Landowner Connection assistance under Project #45)	Quadrant 1			5,000,000					X				\$ 5,000,000	-
43A&B	Alternatives to Central Sewer in Harbinwood Estates: A) Decentralized Cluster System or B) Advanced Wastewater Treatment Plant	Two alternatives to Central Sewer in Harbinwood have been proposed. Only one will be funded, therefore the more expensive cost is shown as the project total. A.) Use of cluster septic tank disposal sites within Harbinwood Estates Subdivision instead of connection to City central sewer. (\$14.1 million) Or B.) Sanitary Sewer Construction to new wastewater treatment plant in Harbinwood Estates Subdivision instead of connection to City central sewer (\$29.3 million)	Quadrant 4			29,300,000					X				\$ 29,300,000	-
44	Lake Jackson Preservation and Mobility Enhancements	Sanitary Sewer Construction to City central sewer for Harbinwood Estates Subdivision (Landowner Connection assistance under Project #45); Intersection improvement; sidewalks; trails; Habitat Restoration Project for Eastern Shore (Subject to Owner)	Quadrant 4	X		27,900,000	X	1,400,000	100,000		X	X			\$ 29,400,000	-
45	Sewer Hookups Incentive Program	Landowner Connection Assistance to pay physical connection expenses and service charges	Quadrant 1,2,3,4			33,100,000					X				\$ 33,100,000	-
<b>Water Quality 'Bucket' Subtotal</b>				<b>2,300,000</b>	<b>-</b>	<b>192,000,000</b>	<b>-</b>	<b>2,900,000</b>	<b>#####</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 198,800,000</b>	<b>\$ 85,000,000</b>

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							Greenways	Sidewalks	Trails	Bike Lanes						
<b>Projects Not Recommended for Funding by the Sales Tax Extension</b>																
11	Lake Lafayette and St. Marks	Trails; Sidewalks; Recreational facilities;	Quadrant		X	2,200,000	10,316,640				X	3,300,000			\$ 15,816,640	\$ -
12	Pine Flats Trail	Ecosystem restoration; Water quality improvements; Trails.	Quadrant 3		X	10,400,000	4,933,200				X	X			\$ 15,333,200	\$ -
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	Floodplain protection; Water quality enhancements; Greenway.	Quadrant 3		14,750,000	X	200,000				X	50,000			\$ 15,000,000	\$ -
16	Goodwood Playground and Community Garden	Park; Playground; Community Garden.	Quadrant 1		X						X	200,000			\$ 200,000	\$ -
18	Downtown Outdoor Pedestrian Mall	Plaza, similar to Kleman Plaza, along Gaines Street.	Quadrant 4		X		X				6,000,000	X	X		\$ 6,000,000	\$ -
20	Downtown Parking Garage	1,200 car parking garage in Gaines St. District.	Quadrant 4								X		25,000,000		\$ 25,000,000	\$ -
21	Florida Center of Performing Arts and Education	1,700 seat arts venue.	Quadrant 4		X						X		30,000,000		\$ 30,000,000	\$ -
25	Tennessee Street Beautification and Pedestrian Safety Enhancement	Sidewalks; Enhanced pedestrian crossings; Enhanced transit service; Bike facilities; Landscaping; Streetscaping.	Quadrant 4	X	X		X				X			X	\$ -	\$ -
31	Intersection Safety and Improvements	Road construction; Signalization.	Quadrant 1,2,3,4	5,800,000			X				X				\$ 5,800,000	\$ -
32	Tram Road	Greenways; ROW acquisition; Provide mobility choices.	Quadrant 2,3	32,225,200			574,800	7,900,000			X	1,200,000			\$ 41,900,000	\$ -
33	Extension of Jackson Bluff Road	Extends Jackson Bluff west from Appleyard Drive to CCNW/SW.	Quadrant 3,4	24,100,000				1,900,000			X				\$ 26,000,000	\$ -
34	Service Road (Capital Circle NW)	Service roads located in rear of parcels fronting CCNW to serve site access in the segment between 90 and I-10.	Quadrant 4	41,800,000			X				X				\$ 41,800,000	\$ -
35	Phase II: Water Quality 'Bucket'	Stormwater and water quality retrofit to be split 50/50 between City and County.	Quadrant 1,2,3,4			50,000,000					X				\$ 50,000,000	\$ -
<b>Priority 3 Subtotal</b>															<b>\$ 272,849,840</b>	<b>\$ -</b>