

Sales Tax Committee Agenda

January 10, 2013

4:00 p.m.

Leon County LeRoy Collins Main Library

First Floor Program Room

200 West Park Avenue

| Item # | Agenda Topic |
|--------|--|
| 1. | Citizens to be Heard |
| 2. | Approval of Summary Minutes for the December 13, 2012 Meeting of the Sales Tax Committee |
| 3. | Additional Project Identification by Committee Members |
| 4. | Presentation on Regional Transportation Issues |
| 5. | Proposed Committee Retreat Day |

Next Meeting Date:

When: *Friday, February 1, 2013*

Where: First Floor Program Room, Leon County LeRoy Collins Main Library

Time: 8:30 a.m. Continental Breakfast

9:00 a.m. Meeting Begins

Main Discussion Topic: *Committee's Retreat Day*

Agenda Item #1

Citizens to be Heard

Cristina Paredes - Comments from the Leon County Sales Tax Committee Website

From: "Chip Orange" <Corange@PSC.STATE.FL.US>
To: <SalesTaxInfo@leoncountyfl.gov>
Date: 12/28/2012 1:56 PM
Subject: Comments from the Leon County Sales Tax Committee Website

Dear Ms. Paredes and Sales Tax Committee members:

I am writing in regards to the projects for the Sales Tax Committee's consideration; in particular, I am writing to request a sidewalk be completed along Maclay road.

I am blind, and I live in a neighborhood off of Maclay road. My wife also is unable to drive. Not too long ago a sidewalk was partially completed along a relatively short portion of Maclay road. Being such a short portion, it currently is doing very little useful good. We would like to see this sidewalk extended so that it can be used by all the residents along Maclay road, which is otherwise not safe to walk along.

Being unable to drive, we both would like to walk to the near-by bus stop but are unable to at the moment. The relatively small addition to the current sidewalk which we are requesting would make a tremendous difference to the "walkability" of Maclay road, and would help free everyone who lives in this area from being a "pedestrian prisoner" (which we are currently).

Thank you for your consideration.

Dexter "Chip" Orange
3717 Bobbin Brook Cir
Tallahassee, FL 32312

From: Brian Moran <brian6gap@yahoo.com>
To: "salestaxinfo@leoncountyfl.gov" <salestaxinfo@leoncountyfl.gov>
CC: Mom and Dad <mimi34277@yahoo.com>, Tim Preston <timothy.preston@testame...>
Date: 12/31/2012 8:28 AM
Subject: Lake Killarney and Lake Katurk protection

I would like to state that I am in favor of the request by KHO association to allocate \$10 million of blueprint 2000 sales tax dollars to help restore these lakes and estuaries. Storm water runoff has clogged and polluted these bodies of water for years without any real maintenance by the City. I believe it is time for City leaders to assist in their restoration by allocating funds for this purpose.

Thank you,

Brian Moran

Please excuse any spelling errors as this has been sent from my iPad.

Cristina Paredes - Blue-print2000 Sales Tax Funds

From: <Curt.Varner@HCAHealthcare.com>
To: <SalesTaxInfo@leoncountyfl.gov>, <Sue@Killearn.org>
Date: 1/7/2013 10:57 AM
Subject: Blue-print2000 Sales Tax Funds

Mr. Evans,

As a resident of Leon County, a taxpayer, an avid outdoorsman, and as a concerned citizen, I support the allocation of \$10 million of the Blue print 2000 sales tax revenue to the Killearn Lakes clean-up project. The lake system has been neglected for many years and there is a substantial buildup of sediment throughout the lake system. A lot more than the 1% of the revenue asked for to fund this project is paid into the fund by the residents of Killearn.

There is substantial justification for this of which I am certain you are aware of and have heard before.

Thanks in advance for your action.

Curt Varner RRT, Director
Respiratory Care Services
Capital Regional Medical Center
2626 Capital Medical Blvd.
Tallahassee, FL. 32308
850-325-5393
850-325-5175 (fax)

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**Leon County
Sales Tax Committee
Cover Sheet for Agenda #2
January 10, 2013**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Approval of Summary Minutes for the December 13, 2012 Meeting of the Leon County Sales Tax Committee

Executive Summary:

This agenda item approves the summary minutes for the December 13, 2012 meeting of the Leon County Sales Tax Committee (Attachment #1).

Analysis:

Attachment #1 is the summary minutes for the Leon County Sales Tax Committee meeting held on December 13, 2012, 4:00 p.m. in the First Floor Program Room of the Main Library.

The Leon County Clerk of Courts Office maintains a voice recording of all meeting. A transcription of the meeting minutes will be provided by the Clerk's office upon request.

Options:

1. Approve the summary minutes for the December 13, 2012 meeting of the Leon County Sales Tax Committee.
2. Do not approve the summary minutes for the December 13, 2012 meeting of the Leon County Sales Tax Committee.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. December 13, 2012 Summary Minutes

Sales Tax Committee Meeting

Summary Minutes

December 13, 2012

Absent members: Mr. Ed Murray.

Meeting began at 4:04 pm

Agenda Item #1: Citizens to be Heard

Ms. Debbie Lightsey addressed the Committee in support of the Performing Arts Center.

Mr. Bob Carver addressed the Committee in support of the 'Private Dirt Road Paving Program' project.

Ms. Lori Danello Roberts addressed the Committee in support of the Performing Arts Center.

Agenda Item #2: Approval of Summary Minutes for the November 29, 2012 Meeting of the Leon County Sales Tax Committee

Mr. Todd Sperry amended the minutes to reflect that Mr. Curtis Baines also discussed Oak Ridge sewer project during Agenda Item #1.

Mr. Curtis Richardson made a motion to approve the summary minutes for the November 15, 2012 meeting of the Sales Tax Committee. The motion was seconded by Ms. Glenda Thornton. The motion passed unanimously.

Agenda Item #3: Additional Project Identification by Committee Members

The Committee identified several additional projects for consideration such as:

- Alternative sewer solutions, including a proposal for Harbinwood Estates Neighborhood.
- Classify sidewalk projects improvements as Primary (one sidewalk on onese side of the road) or Secondary (a sidewalk on both sides of the road.)

Agenda Item #4: Additional Information Requested by Committee Members

Staff provided the Committee with information that was requested regarding the North Florida Fairgrounds. Ms. Kim Rivers asked for more information about what can be legally done with the Fairgrounds redevelopment under the constraints of the current lease. Ms. Henree Martin suggested that perhaps instead of relocating the Fairgrounds that the Committee should consider a project to beautify and improve the North Florida Fairgrounds. The Committee agreed and this project was added to the list of projects for the Committee to consider.

Staff provided the Committee with a status report on the Hotel Conference Center. Mr. Rick McCraw from the Tallahassee Community Redevelopment Agency answered Committee questions.

Agenda Item #5: Presentation by Community Groups: Killlearn Estates

Mr. Bob Ippolito presented on behalf of the Killlearn Estates Homeowners Association about the history of development around Lake Killarney and its deterioration. Mr. Ippolito also spoke on the findings of a study his organization commissioned in regards to the degradation of Lake Killarney and what can be done to restore it.

Mr. John Buss, City of Tallahassee's Director of Water Resource Engineering, stated that City staff disagreed with the study's findings. The University of Florida will act as an impartial third

party and review the data. Mr. Buss stated that the problem is due to low water levels and periodic flooding. City staff believes that the reports suggestions would only give temporary relief, while some of the suggested actions would worsen the issue of water shortage if implemented.

Agenda Item #6: Presentation by Community Groups: Performing Arts Center

The presentation opened with a video showcasing support of community members for a Performing Arts Center. Mr. Bob Inzer, Mr. Tim Edmond, Ms. Lee Hinkle, and Mr. Jon Moyle presented on behalf of the Florida Center for Performing Arts and Education.

The Committee had several questions for the panel. Chairman Evans requested that the group come back to the Committee on February 21, 2013 with more information on:

- Clarification on the direct economic impact of the performing arts center;
- Clarification on the capital and operating costs for the Performing Arts Center;
- Discussion regarding the time limit on fundraising and the amount raised to date;
- An inventory of current cultural art venues.

Commissioner Bill Proctor spoke on the possibility of renovating an existing structure like the Tallahassee Mall, combining the performing arts center with a convention center, and localizing the name of the center.

Agenda Item #8: Proposed Modifications to the Decision Making Process

Mr. Alan Rosenzweig, Deputy County Administrator, proposed to the Committee a modified calendar for the decision making process and project selection. After significant discussion, the Committee agreed that one day retreat would be held to discuss the vision for the Committee. The retreat will be held on Friday, February 1, 2013. In addition, the Committee agreed to form a small subcommittee consisting of Chair Steve Evans, Kim Rivers, and Christic Henry to outline the proposed retreat day. Mr. Peebles requested that at the end of the retreat the Committee discuss the project evaluation and decision making process.

Ms. Kim Rivers moved to accept the amended proposed calendar. The motion was seconded by Mr. Will Messer seconded the motion. The motion passed unanimously.

Agenda Item #7: Presentation by Community Groups: KCCI on the Sports Complex

Adam Watson presented on behalf of the Knight Creative Communities Institute Capital Sports Initiative.

Mr. Ken Morris, Director of Leon County Office of Economic Development and Business Partnerships, provided information on the action taken by the Board of County Commissioners over the summer on the Sports Complex. Mr. Morris stated the Board decided not to take any action on the Sports Complex report due to the high cost of the proposal and concern that Sports Complex dependent on gym memberships would not be financially feasible. Mr. Morris noted that the Board hadn't heard the proposals involving private investors. He also noted that the Sports Complex could not be funded with bed taxes at this time since all bed tax proceeds are committed.

Meeting adjourned at 7:46 pm.

Capital Region Transportation Planning Agency

Regional Transportation Planning

Connecting People and Places

Capital Region Transportation Planning Agency

Regional Transportation Planning

Presentation to Sales Tax Committee

January 10, 2013



Connecting People and Places

Metropolitan Planning Organization (MPO)



Connecting People and Places



CRTPA Planning Area



Connecting People and Places

Metropolitan Planning Organization (MPO)

2012 Florida Statutes
339.175 Metropolitan planning organization.—
(6) POWERS, DUTIES, AND RESPONSIBILITIES.—The powers, privileges, and authority of an M.P.O. are those specified in this section or incorporated in an interlocal agreement authorized under s. 163.01. Each M.P.O. shall perform all acts required by federal or state laws or rules, now and subsequently applicable, which are necessary to qualify for federal aid. It is the intent of this section that each M.P.O. shall be involved in the planning and programming of transportation facilities, including, but not limited to, airports, intercity and high-speed rail lines, seaports, and intermodal facilities, to the extent permitted by state or federal law.

(a) Each M.P.O. shall, in cooperation with the department, develop:

1. A **long-range transportation plan** pursuant to the requirements of subsection (7);
2. An annually updated **transportation improvement program** pursuant to the requirements of subsection (8); and
3. An annual **unified planning work program** pursuant to the requirements of subsection (9).



Connecting People and Places

Metropolitan Planning Organization (MPO)

STRUCTURE

The CRTPA is served by two (2) advisory committees:

- The **Technical Advisory Committee (TAC)**
- The **Citizens Multimodal Advisory Committee (CMAC)**




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Transportation impacts our lives in many ways





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LAND USE CHANGES



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TRANSPORTATION CHANGES



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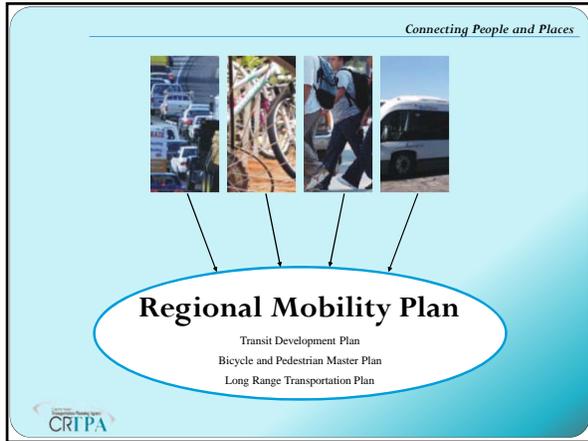
Connecting People and Places

REGIONAL MOBILITY PLAN

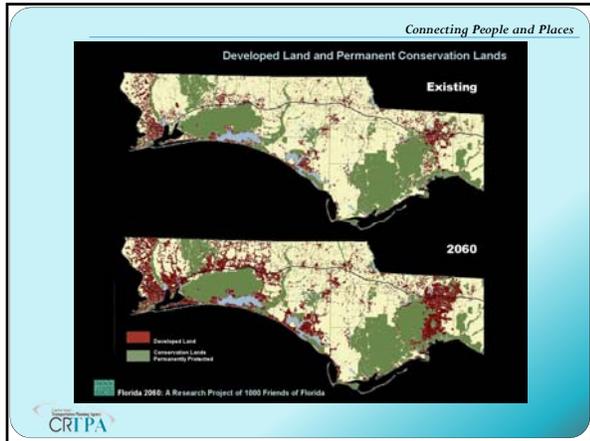
“Connecting People and Places”

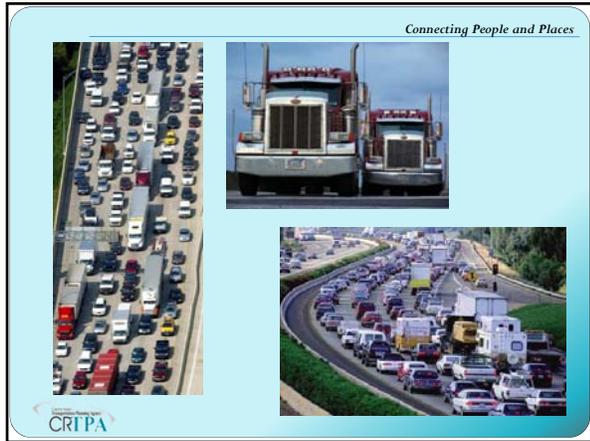
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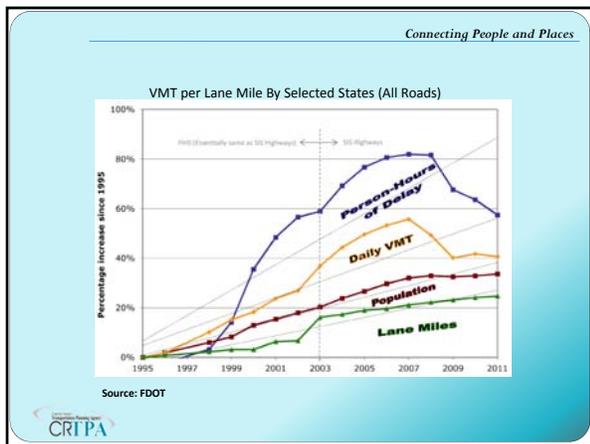


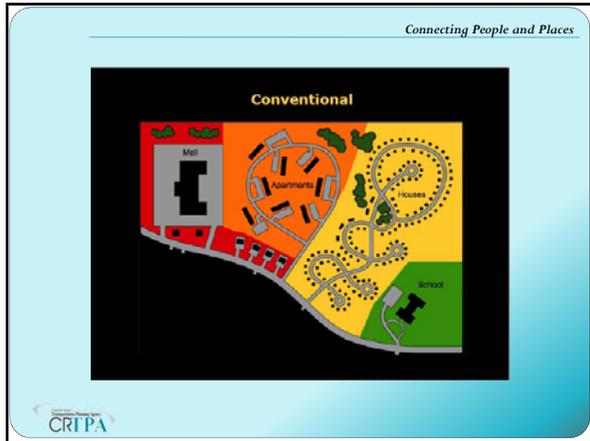


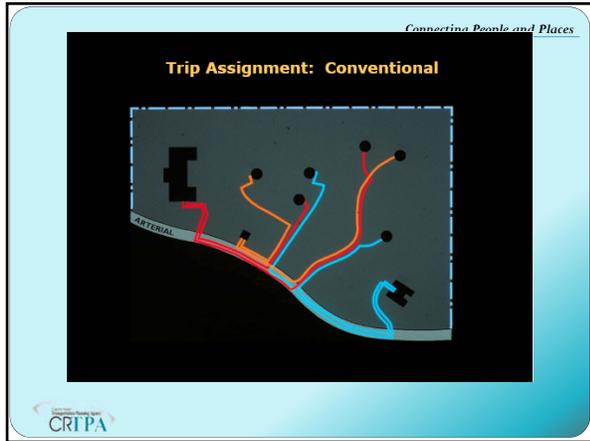
- Connecting People and Places*
- Regional Mobility Plan**
- Full partnership with transit agency
 - Focus of the Plan
 - Moving people and goods, not autos
 - Interconnectivity and local network
 - “Complete Streets” designed to provide access and mobility to all users
 - Identifying needs by corridors
 - Initiate looking beyond the 20-year horizon (50+ year horizon)
- 

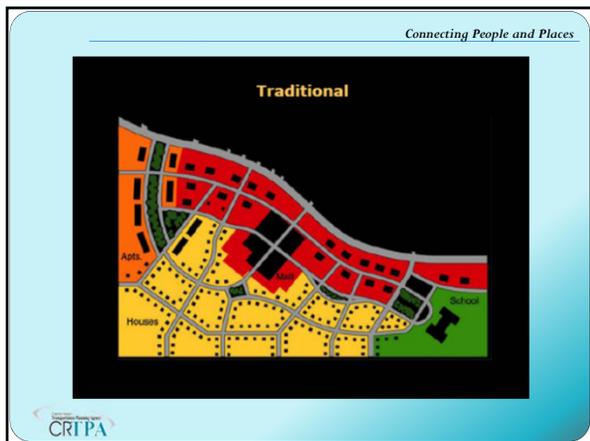


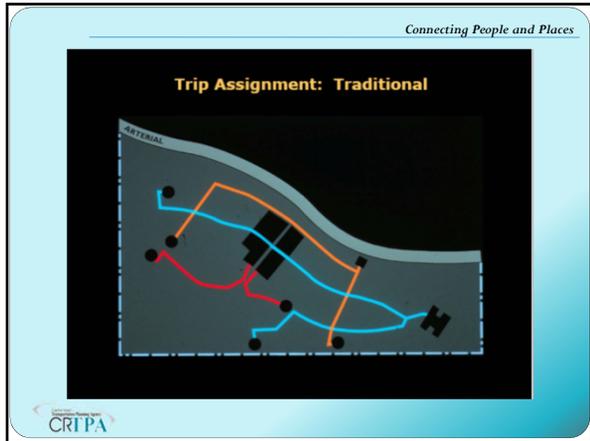


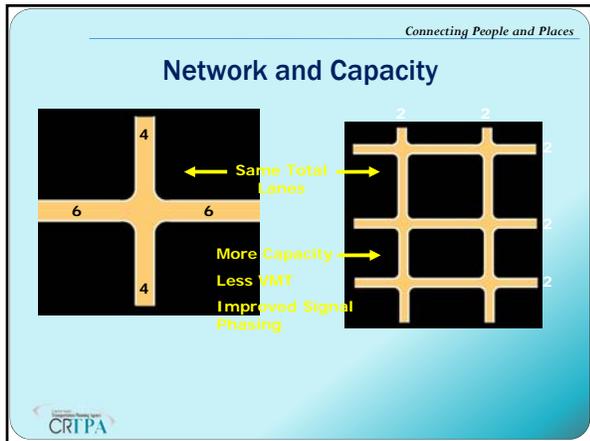


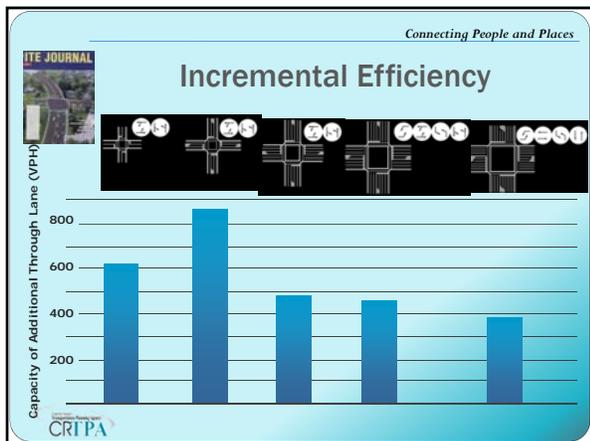












Connecting People and Places

Example of "Complete Streets"

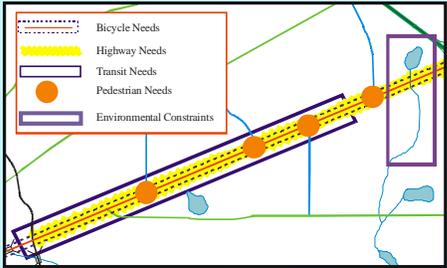


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Corridor Emphasis

Identify Infrastructure Needs by Corridor



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OOPS!



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FIXED!



Connecting People and Places

The Capital Region in the future...

Like this? Or Like this?



Connecting People and Places

Regional Mobility Plan

Scenario Planning

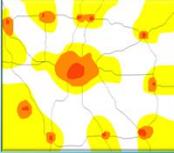
Business As Usual (Scattered)

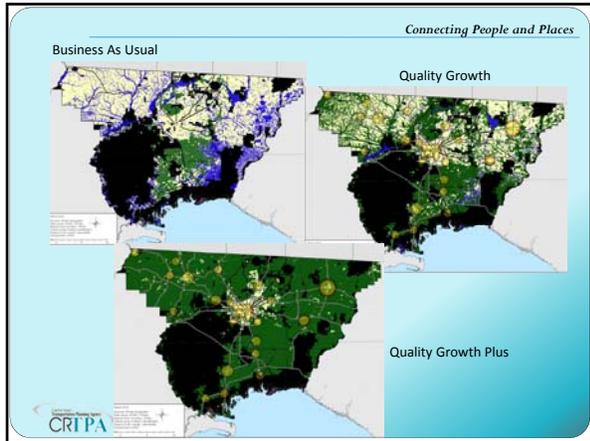


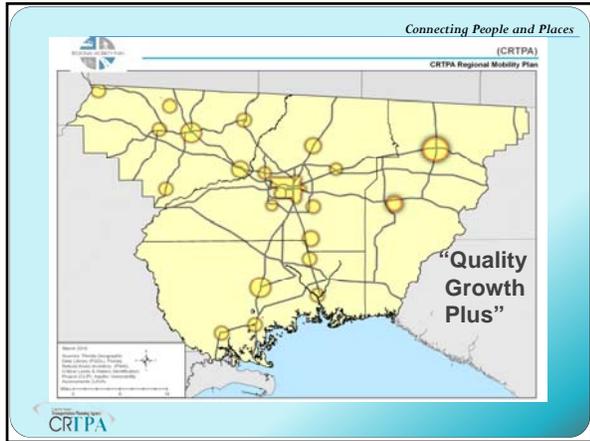
Quality Growth (Contiguous)

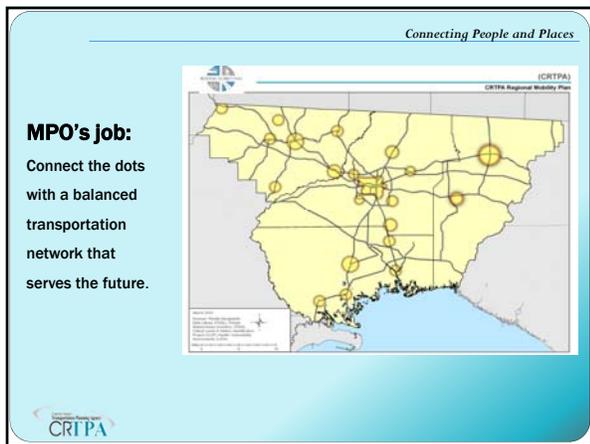


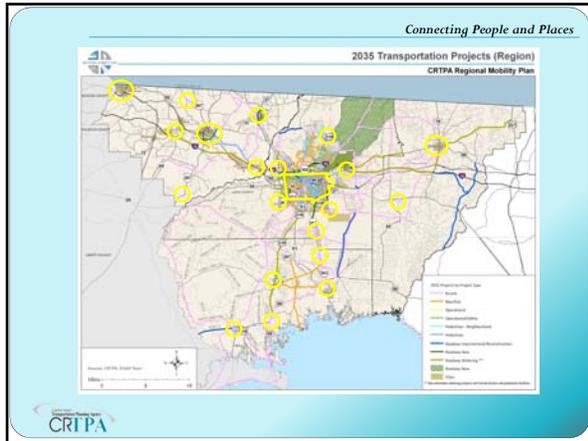
“Quality Growth Plus” (compact/infill)

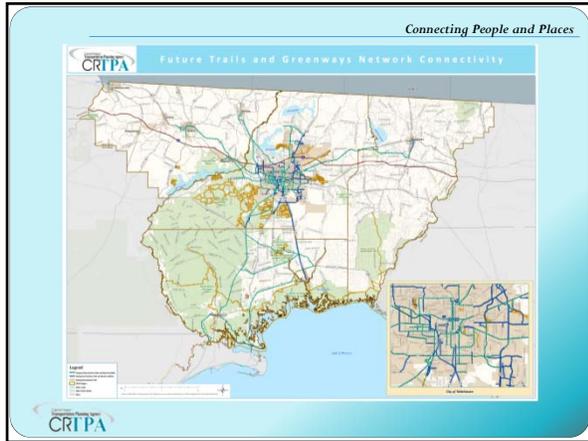












Connecting People and Places

Costs of Development Location

| Development Form/Location | Annual VMT | Network Maintenance per VMT | Annual Cost | 35-yr Cost | Present Cost |
|--|------------|-----------------------------|-------------|-------------|--------------|
| Business as Usual (Scattered) | 3,886,355 | \$0.0117 | \$45,408 | \$1,589,284 | \$975,693 |
| Quality Growth (Contiguous) | 3,053,565 | \$0.0117 | \$35,678 | \$1,248,723 | \$766,616 |
| "Quality Growth Plus" (Compact/Infill) | 1,873,778 | \$0.0117 | \$21,893 | \$766,262 | \$470,424 |

(P/A, 3%, 35)

The CRTPA logo is visible in the bottom left corner.

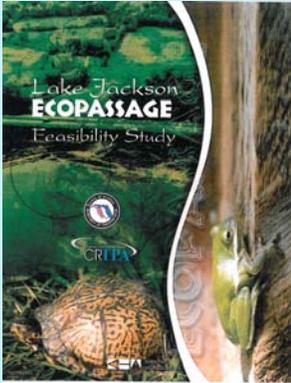
Connecting People and Places

Funding Set-a-Side



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Mahan Drive Funding Partnership



U.S. Hwy 90 / Mahan Drive Project

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Campbell Connector



Jack McLean Community Center



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Lafayette Pedestrian Tunnel



Connecting People and Places

Apalachee Parkway Sidewalks



Connecting People and Places

Funding Assistance in Support of Blueprint



Capital Cascades Connector Bridge

Capital Circle



Connecting People and Places

American Recovery and Restoration Act (ARRA)



Connecting People and Places

Regional Transit Study



DECATUR GRADY THOMAS
Havana
GADSDEN Quincy Tallahassee Monticello
Midway
LEON JEFFERSON
LIBERTY WAKULLA Wakulla
Crawfordville
Apalachicola Bay
TAYLOR



Connecting People and Places

Bike and Pedestrian Master Plans

- Gadsden County
 - Wakulla County
 - Jefferson County



Connecting People and Places

Adding Bike Lanes



- Pensacola Street
- Thomasville Rd



Connecting People and Places



Monroe Street Median Feasibility Study



Connecting People and Places

Medians at Lake Ella



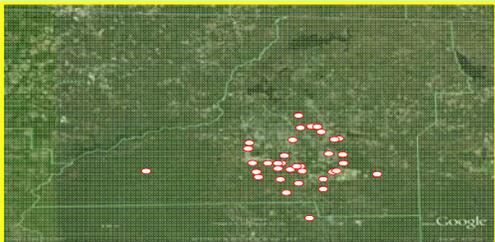
Connecting People and Places

6th Avenue Pedestrian Path



Connecting People and Places

Safe Routes to School Analysis



Connecting People and Places

Lafayette Street Sidewalk Improvements



E Lafayette St. Tallahassee, FL



Connecting People and Places

Economic Development



FLORIDA'S CAPITAL REGION

Targeted Industry Sectors

- Renewable Energy and Environment (CleanTech)
- Aviation, Aerospace, Defense and National Security
- Information Technology
- Research and Engineering
- Transportation and Logistics



Connecting People and Places

Southside Gateway Enrichment



Connecting People and Places

Pine Flats Trail



CRIPA

This slide features a map of the Pine Flats Trail area. The map shows a purple trail route winding through a green landscape. A pink shaded area at the bottom is labeled 'Flood Benefits Area'. Text boxes on the map provide details about the trail and the flood benefits area. The CRIPA logo is in the bottom left corner.

Connecting People and Places

Regional Transfer Center at Southwood



CRIPA

This slide shows a photograph of the Regional Transfer Center at Southwood. The building is a large, modern structure with a prominent central tower and a wide, red brick plaza in front. The CRIPA logo is in the bottom left corner.

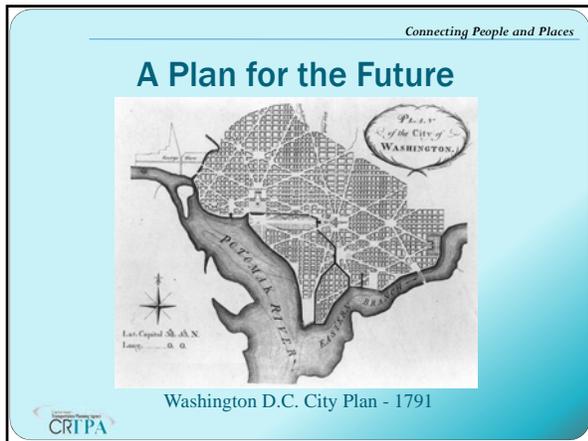
Connecting People and Places

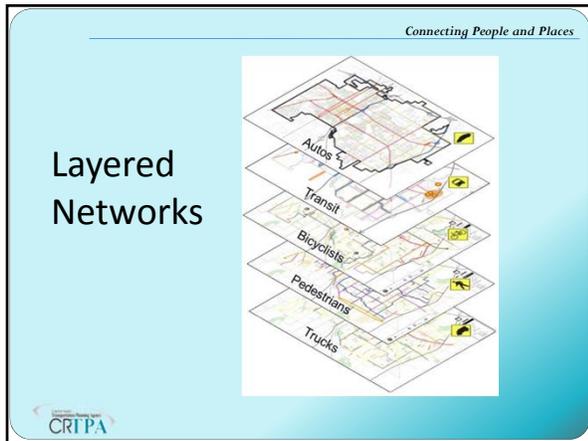
Lake Bradford Gateway

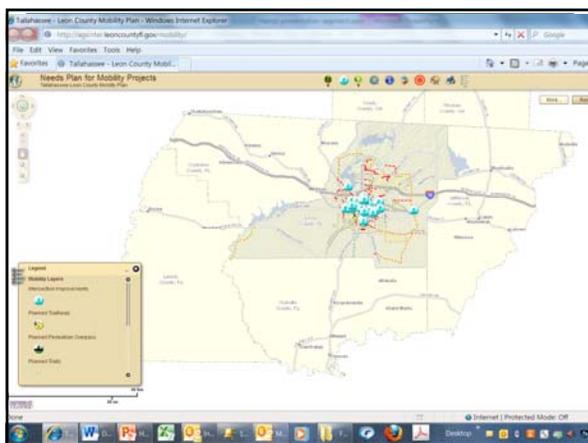


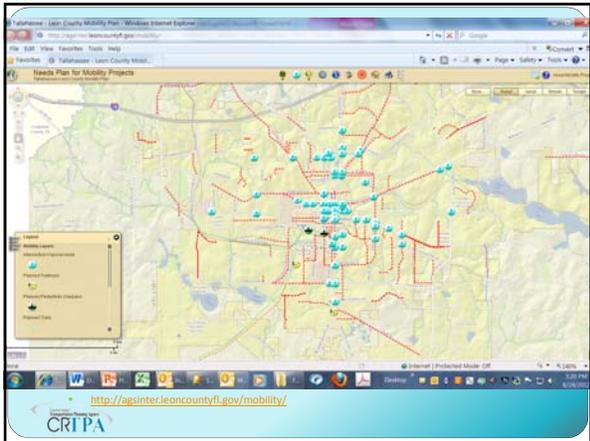
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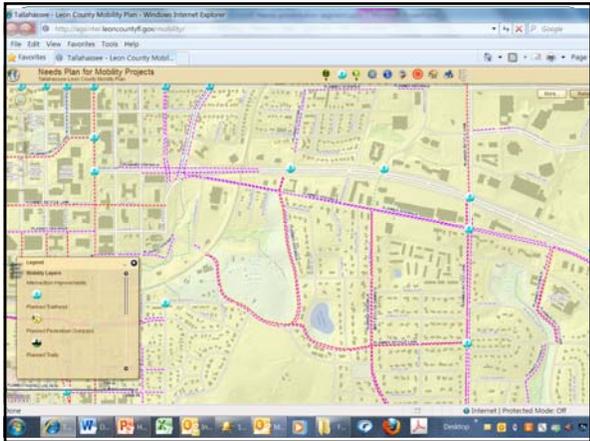
This slide features an aerial photograph of the Lake Bradford Gateway area, showing a complex road interchange and surrounding urban development. An inset photograph at the bottom right shows a landscaped road with a large tree and a sign. The CRIPA logo is in the bottom left corner.

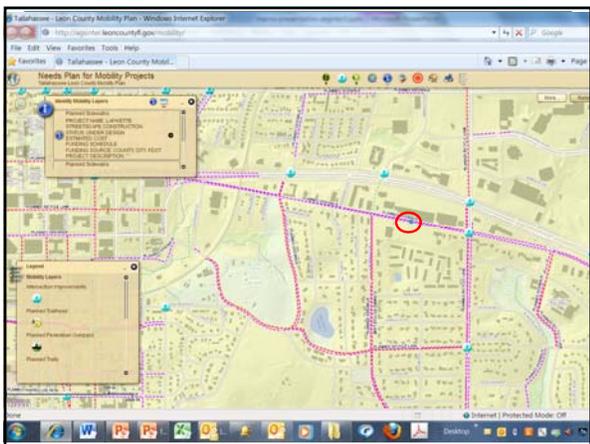


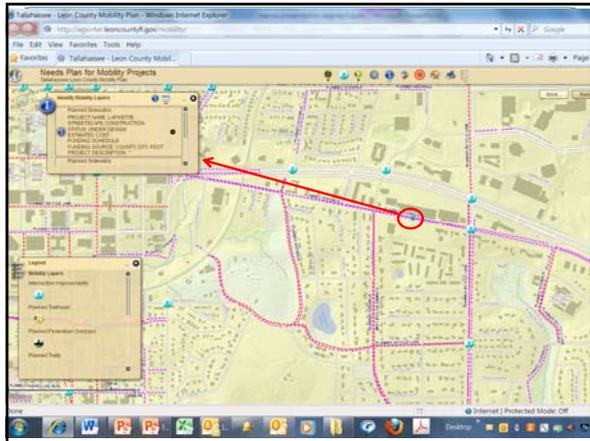


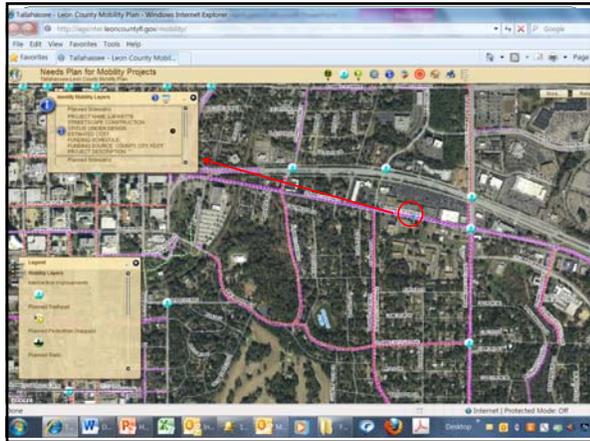


















Leon County Sales Tax Committee

Cover Sheet for Agenda #5

January 10, 2013

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Approval of the Summary Minutes for the December 18, 2012 Meeting of the Leon County Sales Tax Subcommittee

Executive Summary:

This agenda item approves the summary minutes for the December 18, 2012 meeting of the Leon County Sales Tax Subcommittee (Attachment #1).

Analysis:

On December 13, 2012, the Committee directed Steve Evans, Kim Rivers, Christic Henry (Subcommittee) to work with staff to discuss the outline of a retreat day for the Committee.

Attachment #1 is the summary minutes for the Leon County Sales Tax Subcommittee meeting held on December 18, 2012, 11:30 a.m. in the Fifth Floor County Administration Conference Room in the Leon County Courthouse.

Options:

1. Approve the summary minutes for the December 18, 2012 meeting of the Leon County Sales Tax Subcommittee.
2. Do not approve the summary minutes for the December 18, 2012 meeting of the Leon County Sales Tax Subcommittee.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. December 18, 2012 Summary Minutes

Sales Tax Subcommittee Meeting
Summary Minutes
December 18, 2012

Attending: Steve Evans, Kim Rivers, Christic Henry, Vince Long, Alan Rosenzweig, Wayne Tedder, and Cristina Paredes

Began: 11:37 am

Steve Evans, Kim Rivers, and Cristina Paredes had a brief conversation regarding the “vision retreat” process.

Vince Long, Alan Rosenzweig, Wayne Tedder, and Christic Henry joined the conversation to discuss and develop the retreat day which is outlined below.

February 1st Sales Tax Committee Retreat

8:30 Breakfast

9:00 Start Time

- Responsibility of the Committee
- Overview of the Community’s Vision Statements
 - BP2000, Leon County, City of Tallahassee, and Comprehensive Plan
- Our Community: Past, Present, and Future
 - Discuss challenges that our community will more than likely face in the next 20 years

Break

- Displays a project map that represents all the projects that have been presented to the Committee
- Categorize the projects presented to the Committee

12:30 Lunch

- Discuss themes that are emerging from these projects
- Develop an Action Statement
 - To be developed using the themes that were discussed and the vision statements by BP2000, Leon County, City of Tallahassee, and Comprehensive Plan.
 - **BP2020 is a plan which...**
- Finalize the Project Evaluation and Ranking Process

Meeting Adjourned 1:31 pm