



Leon County Projects

Overview

- **One cent sales tax collections began in FY05 upon the sunset of the original sales tax**
- **80% to Blueprint 2000**
- **20% to City and County (10% each)**
- **\$50 million from Blueprint 2000 for stormwater and water quality retrofits split 50/50 between the City and the County.**



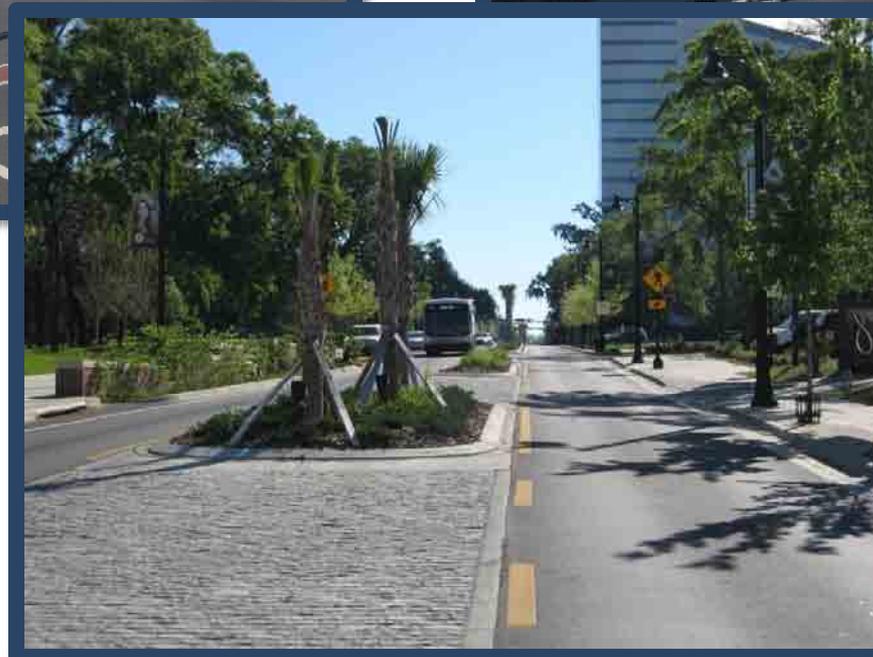
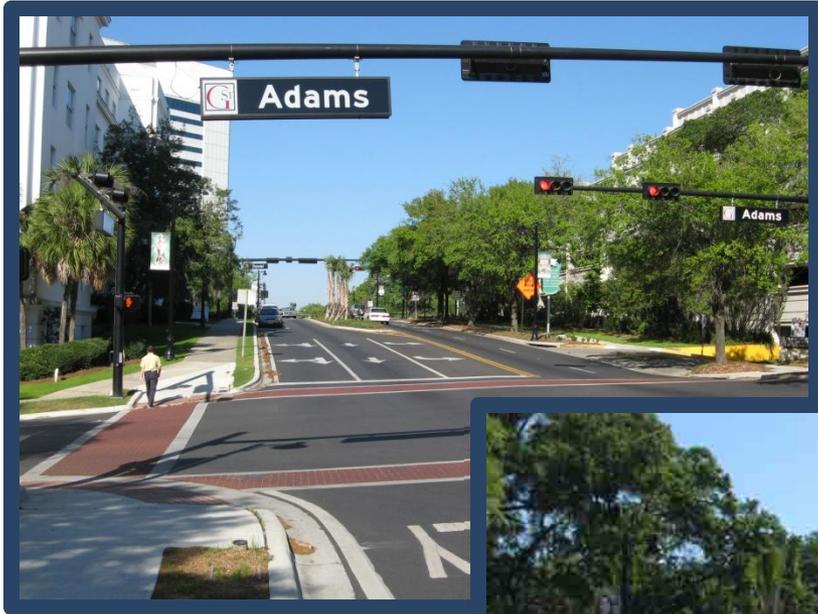
County's 10% Share

- **Generates an average of \$3.4 million in revenue annually**
- **Funds are utilized for various road, stormwater, and park improvements that support transportation, greenways, and water quality improvements pursuant to the voter approved referendum**
- **On September 12, 2000, the County Commission adopted Resolution 00-30 establishing a list of projects to be funded with the County's 10% share**
- **Two noticed public hearings are required to amend, delete, replace or add any project**



County Projects

Gaines Street Improvements \$10.7 million



County Projects: Parks and Recreation



**Apalachee Regional
Park \$966,000**



**Woodville Community
Center and Park \$794,000**



County Projects: Stormwater



Killearn Acres Flood Mitigation

\$1.5 million spent
\$1.3 million budget

Total Project Cost: \$2.8 million



Killearn Lakes Plantation Stormwater System

\$586,000 spent
\$1.15 million budget
Total Project Cost: \$1.74 million

County Projects: Stormwater

Lafayette Street Stormwater

\$209,000 spent

\$2.3 million budget

Total Project Cost: \$2.55 million



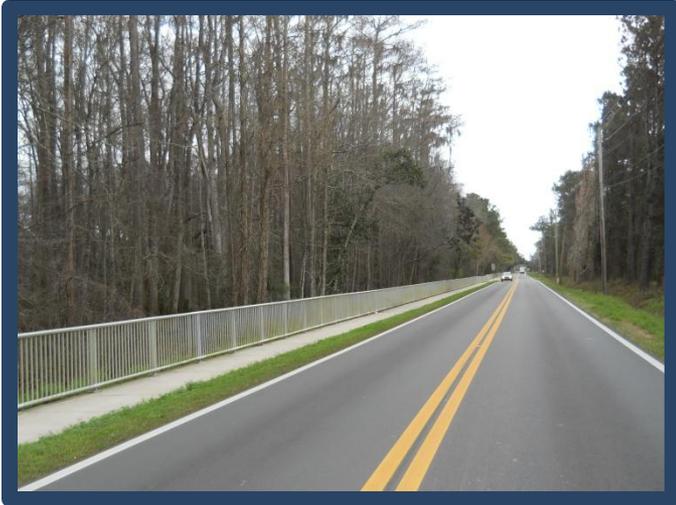
Lakeview Drive Bridge

\$55,000 spent

\$772,000 budget

Total Project Cost: \$827,000

County Projects: Community Safety and Mobility



Aenon Church Road Sidewalk

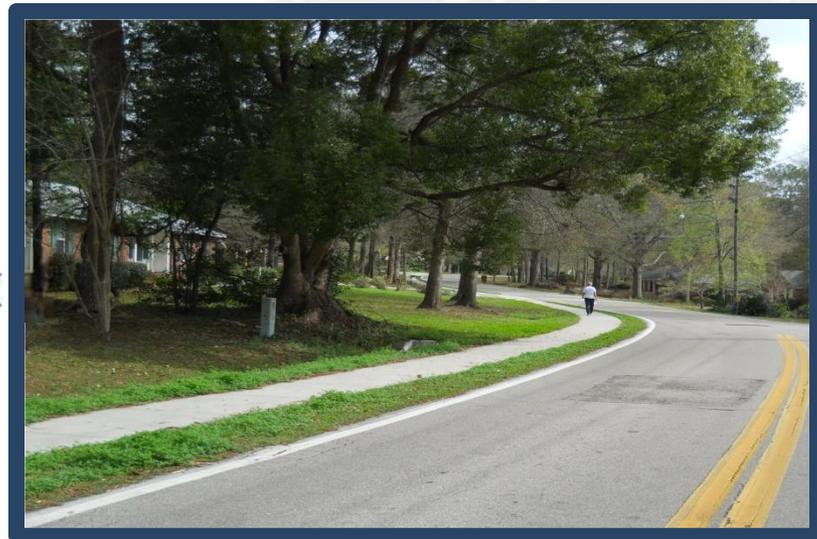
Community Safety and Mobility includes the planning, designing, and construction of sidewalks, bikeways, and traffic calming devices.

\$3.4 million spent

\$6.4 million budget

Total Project Cost: \$9.8 million

Pimlico Drive Sidewalk



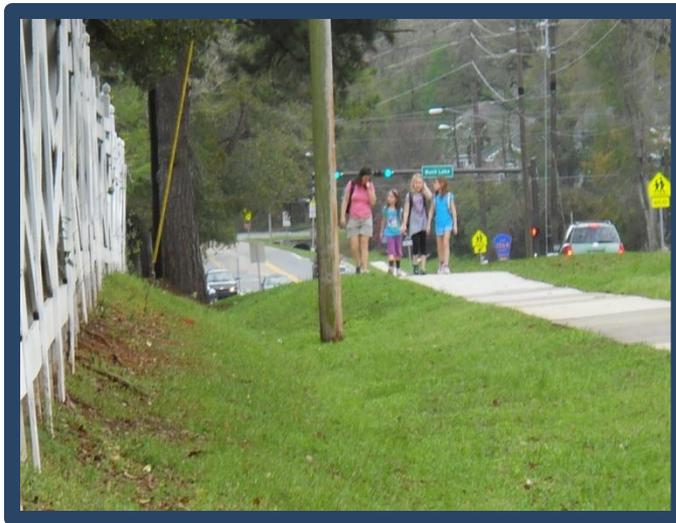
County Projects: Community Safety and Mobility



Dempsey Mayo Road Sidewalk



Velda Dairy Road Sidewalk



Pedrick Road Sidewalk



County Projects: Community Safety and Mobility



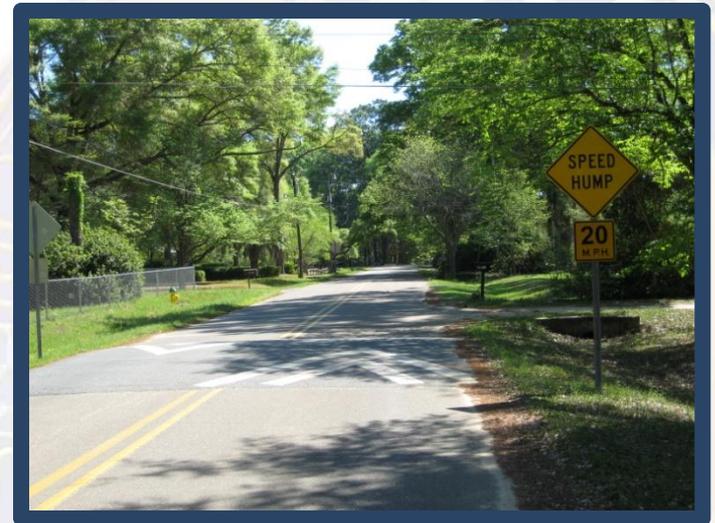
Bombadil Court



Baron Lane



Cottage Grove



Page Road



County Projects: Water Quality Improvements

Killearn Lakes Sewer Project \$5 million

Killearn Lakes Units 1 and 2 Municipal Sewer Improvements Tallahassee, Florida

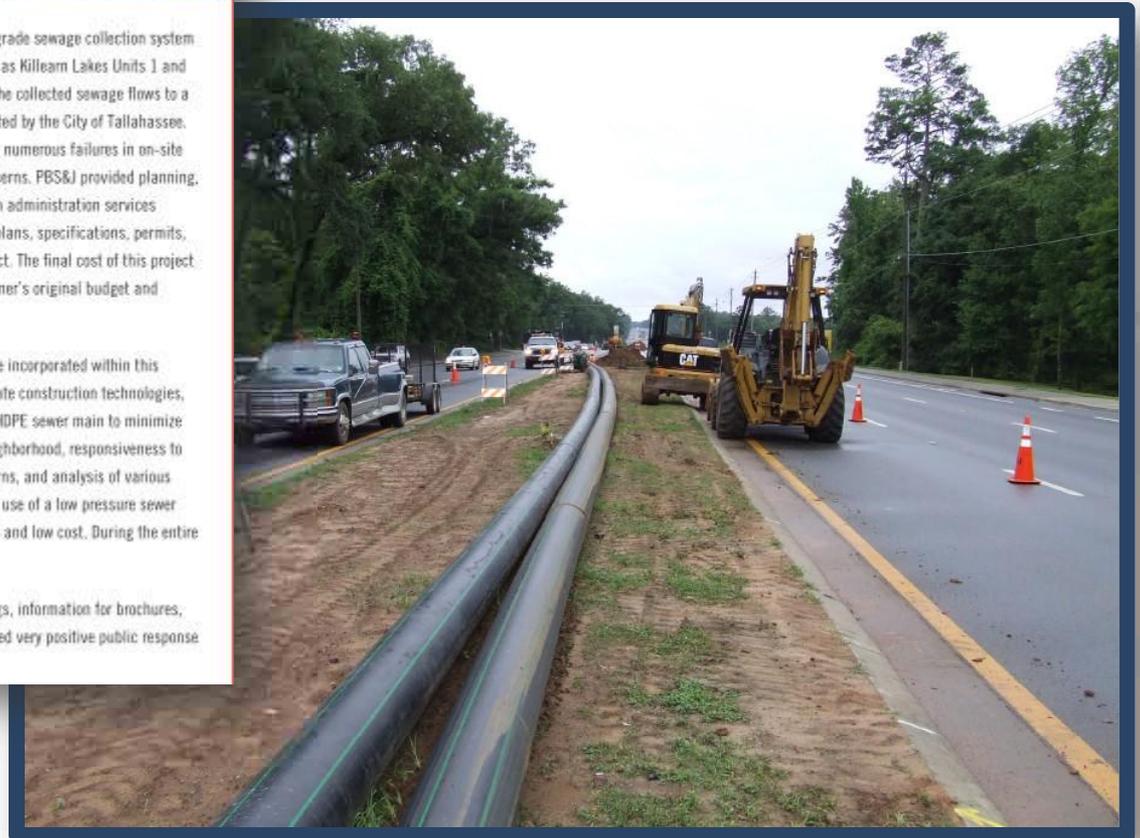


Leon County provided a municipal grade sewage collection system for a residential subdivision known as Killearn Lakes Units 1 and 2 to provide for the conveyance of the collected sewage flows to a treatment facility owned and operated by the City of Tallahassee. The neighborhood was experiencing numerous failures in on-site septic systems creating safety concerns. PBS&J provided planning, design, permitting and construction administration services necessary to supply the drawings, plans, specifications, permits, and field observations for the project. The final cost of this project was within five percent over the owner's original budget and estimate.

Some specific innovations that were incorporated within this project included: analysis of alternate construction technologies, use of directional boring to install HDPE sewer main to minimize disturbance within the existing neighborhood, responsiveness to neighborhood environmental concerns, and analysis of various sewer system types resulting in the use of a low pressure sewer system because of its effectiveness and low cost. During the entire

project, only one tree was removed after over 100,000 feet of sewer pipe had been installed.

Additionally, PBS&J offered assistance with community outreach activities involving public meetings, information for brochures, and a project Web site to facilitate public information and involvement. Consequently, this generated very positive public response during the life of the project from the local residents and the county staff.



County Projects: Water Quality Improvements



Okeeheepkee and Woodmount Pond

\$1.8 million



Grants

Project Title	Grantor	Amount
Apalachee Regional Park	FL Department of Transportation	\$150,000
Capital Cascades Greenway (Lake Henrietta)	FL Department of Environmental Protection	\$200,000
Harbinwood Estates	FL Dept. of Environmental Protection and NW FL Water Management District	\$1,500,000
Intersection and Safety Improvements	American Recovery and Reinvestment Act	\$900,000
Jackson View Park	Land & Water Conservation Fund	\$200,000
Lexington Pond Retrofit	FL Department of Transportation	\$200,000
Okeeheepkee	NW FL Water Management District	\$500,000
Rhoden Cove Wetland Restoration	FL Department of Environmental Protection	\$400,000
Total		\$4,050,000
<i>Franklin Blvd Improvements</i>	<i>Community Development Block Grant</i>	<i>\$4.2 million</i>

Conclusion

County Projects: 10% Projects

- Life to Date Spent \$18.4 million
- FY 2012 to FY 2019 Budget/Plan \$38.3 million
- Total Amount \$56.7 million

County Water Quality Projects: \$25M from BP2000

- Life to Date Spent \$13.4 million
- FY 2012 to FY 2019 Budget/Plan \$9.6 million
- Total Amount \$23 million

Grand Total: \$79.7 million





Questions?