# **LEON COUNTY**

# Tourist Development Council

Thursday, January 5, 2017, 9 a.m.
Board of County Commissioners Chambers
301 South Monroe Street

# MEETING AGENDA

- I. Call to Order **Bo Schmitz, Chairman** 
  - Welcome & Introduction of New TDC Member Satish (Sam) Patel
- II. Introductory Remarks by Executive Director of Tourism **Kerri Post**
- III. Request for Additional Agenda Items **Bo Schmitz**
- IV. Items for Consent Approval **Bo Schmitz** 
  - November 3, 2016 Meeting Minutes
  - Direct Sales, Communications, Visitor Services, Sports & Film Reports
  - Financial Reports: 2016; Year-to-Date Tax Collections
  - Advertising/PR Activity Report/Digital Activity and Research Reports
- V. General Business **Bo Schmitz** 
  - Out-of-Cycle Funding Request for a Signature Event Grant: Doak After Dark with Blake Shelton (4/29/17)
  - Out-of-Cycle Funding Requests for a Special Event Grant: Florida Tap Invitational (9/15-16/17) and FAMU Harambee Festival (2/25/17)
  - TDC Grants Revision Update and Proposed Working Group Meeting: January 18, 2017
  - Research Presentation Economic Impact Report: FAMU Homecoming Week
  - Staff Reports with Cross-Country Season Highlights
- VI. Director's Report **Kerri Post** 
  - BOCC Updates
  - Florida Tourism Day Tuesday March 14, 2017
  - 2017 A Look Ahead
    - 2017 Legislative Session
    - New Visit Tallahassee Strategic Plan
  - Misc. Updates
- VII. Additional Business: "For the Good of the Cause" **Bo Schmitz**

#### **Next Meeting:**

March 3, 2017

Board of County Commissioners Commission Chambers

## **Tourist Development Council**

## Minutes of November 3, 2016 Meeting

9:00 A.M.

Members Present: Bo Schmitz, Chairman

Russell Daws

Michelle Personette Matt Thompson Leigh Davis Dr. Audra Pittman

Commissioner Scott Maddox

Members Absent: Commissioner Bryan Desloge

John Kelly

Commissioner Nancy Miller

Staff Present: Kerri Post, Tourism Development

Chris Holley, Tourism Development Aundra Bryant, Tourism Development Brian Hickey, Tourism Development

Amanda Heidecker, Tourism Development

Gary Stogner, Tourism Development Joe Piotrowski, Tourism Development Laura Cassels, Tourism Development Andi Ratliff, Tourism Development Janet Roach, Tourism Development

Christiaan Smith, Intern - Tourism Development

Guests Present: Dr. Phillip Downs, Downs & St. Germain Research

Dr. Joseph St. Germain, Downs & St. Germain Research

Paresh Master, Former TDC Member

Sam Patel, Sleep Inn Suites

Mark Mustian, Word of South Festival Jon Brown, Florida Jazz & Blues Festival

Dr. Scotty Barnhart, Florida Jazz & Blues Festival Amber O'Connell, Tallahassee Museum/Market Days

Mallory Hartline, Zimmerman Agency Juliana Smith, Zimmerman Agency Amanda Lewis, Zimmerman Agency Alex Swanson, Zimmerman Agency Lisa Matthews, Zimmerman Agency

#### I. Call to Order

Meeting was called to order at 9:08 A.M. by Chairman Bo Schmitz.

## II. Introductory Remarks

Kerri Post, Executive Director of Visit Tallahassee welcomed the TDC Council members. Kerri shared that Commissioner Miller, Commissioner Desloge and John Kelly reported they would not be present. Due to the length of the agenda, staff reports will not be presented. Also, the out-of-cycle funding request by Southern Shakespeare was pulled from the agenda as another funding source has been identified. Michelle Personette was reappointed to the TDC for another term ending in 2020.

Kerri Post noted Paresh Master's resignation from the TDC. Paresh Master was recognized by the TDC and given an award for his outstanding service to the TDC. Kerri Post stated currently there is one applicant to fill the vacant hotelier seat and applicants will be presented to the BOCC at the November 22<sup>nd</sup> meeting.

## III. Request for Additional Agenda Items

There were no additional agenda items to be added to the meeting.

## IV. Items for Consent Approval

Kerri Post reported that a quorum is not present; therefore only discussion and recommendations can be made. Russell Daws recommended advancing the consent materials, affirmed by Michelle Personette. During discussion, Commissioner Scott Maddox joined the meeting creating a quorum and moved for approval, seconded by Russell Daws. It was unanimously approved.

<u>TDC 2017 Meeting Schedule</u> – Proposed TDC meeting dates for 2017 are included in the meeting packets and these dates would be sent out as meeting invites to all the members via email.

#### V. General Business

<u>Signature Event Grants Process</u> – Kerri Post reported the BOCC requested a workshop be held in February 2017 to review TDC event funding programs and processes. As a reminder, the revised Signature Event Grant guidelines/application the TDC previously approved had been pulled from the BOCC meeting in July due to necessary language changes. Currently Ms. Post is working with staff and coordinating with COCA, CRA, and DIA to provide comprehensive review and recommendations that she will bring back to the TDC prior to the BOCC Workshop.

<u>Signature Events Grants Funding Requests</u> – Kerri Post presented a spreadsheet which outlined five events requesting funding: Florida Jazz & Blues Festival (\$50,000), Word of South Festival (\$50,000), Market Days (\$50,000), Springtime Tallahassee (\$60,000) and Red Hills Horse Trials International (\$60,000). Requests total \$270,000 and \$300,000 is available in Signature Event Grant funding.

Michelle Personette requested clarification where applicants projected to receive money from the TDC and other local government sources. Chris Holley, Visit Tallahassee staff member, stated that applicants are allowed to receive additional funding from local government sources as long as they do not originate from Tourist Development Taxes including examples such as BP settlement monies, Leon County's general fund, or the CRA.

Kerri Post reported to the TDC there was one more Signature Event Grant request coming from FSU for a concert event in the spring of 2017. She shared that Lee Daniel and the TDC had received a letter earlier this year requesting support for two upcoming concerts in Doak Campbell Stadium, one in the fall of 2016 and one in the spring of 2017, to help ensure Doak Campbell Stadium is successful as a new music venue.

Ms. Personette noted that certain applicants requests are not in accordance with the room night guidelines. Kerri Post and Brian Hickey stated that historically it has not been the practice of the Visit Tallahassee staff to make a recommendation for funding for the Signature Event Grant Requests and now having an annual deadline for applications, the TDC is able compare all Signature Events alongside one another. Florida Jazz & Blues, Word of South and Red Hills Horse Trials requested \$10,000 more than the room night guidelines suggest.

Commissioner Maddox moved approval to fund Market Days (\$50,000), Springtime Tallahassee (\$60,000) and Red Hills Horse Trials (\$60,000) at their requested amounts, seconded by Leigh Davis. It was unanimously approved.

Discussion ensued on the remaining two events and Russell Daws moved the Florida Jazz & Blues Festival and Word of South Festival be funded at \$45,000 each, leaving a balance of \$40,000 should another event application be received. The motion was seconded by Commissioner Maddox and unanimously approved.

If another application is not received, the TDC directed Florida Jazz & Blues and Word of South to come back for further discussion regarding the additional \$5,000 each in funding support.

<u>Fourth Quarter Visitor's Tracking Report</u> – Dr. Phillip Downs, Downs & St. Germain Research provided the presentation. During the months of July – September of 2016, 904 surveys were completed with a 1.2% growth in visitors and 1.9% increase in both direct expenditures and total economic impact. Lodging statistics were up for the 4<sup>th</sup> quarter of 2016 with occupancy up 9.3% and RevPAR up 11.5%. Additional report details can be found in meeting materials.

<u>Economic Impact on Tourism 2016 –</u> Dr. Joseph St. Germain, Downs & St. Germain Research provided the presentation. For fiscal year 2016 the final report is as follows: Leon County hosted 2,312,120 visitors with a total economic impact of \$841,325,717. This represents 1,304,257 room nights and 13,702 in jobs created. Total Tourist

Development Tax collected for 2016 was \$5,236,879. Additional report details can be found in meeting materials.

<u>Alabama Shakes Concert Economic Impact Study</u> – Dr. Phillip Downs provided the presentation. Including overnight visitors and day trippers, 362 individuals from outside Leon County attended the Alabama Shakes Concert however 89% of attendees were Leon County residents. 128 room nights were generated by the concert as well as \$67,600 in total economic impact including indirect and induced effects of direct spending. Direct spending of local and out-of-County attendees, including tickets, accommodations, restaurants, groceries, shopping, entertainment, transportation, and other expenditures totaled \$124,300.

<u>Florida Jazz & Blues Festival Economic Impact Study</u> – Dr. Phillip Downs provided the presentation. Including overnight visitors and day trippers, 930 individuals from outside Leon County attended the Florida Jazz & Blues Festival however 69% of attendees were Leon County residents. 342 room nights were generated by the festival as well as \$196,100 in total economic impact including indirect and induced effects of direct spending of people who live outside Leon County. Direct spending of local and out-of-County attendees, including tickets, accommodations, restaurants, groceries, shopping, entertainment, transportation, and other expenditures totaled \$162,900.

Ms. Post reported to the TDC that Visit Tallahassee is starting off the year 22% over the first month last year in tourist development tax collections.

Matt Thompson inquired if there was a way to get a break down on the economic impact study as to how many vendors are attending these various events. He feels that it should be a requirement going forward that the vendor numbers be included in the study. Ms. Post stated that would be taken into consideration in the grant program and process review.

<u>Florida Jazz & Blues Festival Recap</u> – Jon Brown gave a presentation on the inaugural event with photos of the different artists and gave thanks to the TDC and many other community partners for their support. Florida Jazz & Blues has already begun work on its 2017 event and will report to the TDC when more details are available.

<u>Out of Cycle Funding Request</u> – Kerri Post informed the TDC that a Goodwood Jams funding request came before the BOCC and was approved in the amount of \$15,000 from the tourism fund balance. Several TDC members voiced concern about groups going around the grant processes to receive funds.

<u>COCA Update</u> - Dr. Audra Pittman provided COCA's FY16 End of Year Report. In it COCA outlined activities from the previous year and how they align with the 5 segments of the Cultural Plan (1.Economic Development and Marketing Deliverables; 2.Education Deliverables; 3.Funding and Facilities Deliverables; 4.Plan Implementation Deliverables; 5.Additional Accomplishments). Dr. Audra Pittman provided report highlights and updates on upcoming video releases and cultural events.

## VI. Director's Report

<u>Choose Tallahassee</u> – Visit Tallahassee is in its second year of a contract with Choose Tallahassee, the non-profit group whose mission is to bring retirees to Tallahassee to live. Per the contract, Visit Tallahassee staff provides administrative assistance and marketing/advertising advice and support.

<u>STAGE Committee (Strategic Team for Amphitheater Grand Entertainment)</u> – Established by Visit Tallahassee in 2014, this committee offers expertise and serves as a sounding board for the operation of the Amphitheater. One issue of priority is weather-proofing the structure to protect electrical equipment. Visit Tallahassee is working with Blueprint on the weatherization project and will update the TDC as the project develops.

Coffee & Conversations with Hotel General Managers and "What's Happening" Flier—As a result of the two recent hurricanes that impacted the area, Visit Tallahassee arranged three area meetings with hotel general managers to help expand the lines of communication and collaboration, particularly in emergency situations, and encourage more engagement with Visit Tallahassee. The idea of a special Visit Tallahassee flier for the front desk was also introduced at the GM meetings. As a pilot project to encourage visitors to stay longer and/or return while also educating frontline hotel staff, a one page flier featuring upcoming events, attractions, exhibits and more is being provided on a biweekly basis to various hotels in various target locations (Interstate 10, US 90 & US 27 and Downtown) around the destination. The 90-day pilot program will be evaluated in January to determine its effectiveness.

Office of Economic Vitality (OEV) Strategic Plan – Ms. Post noted that the new OEV Economic Development Strategic Plan contained three tourism goals: (1) OEV will be conducting a creative economy study (2) OEV will work to create an area of identity to enhance the tourism brand (3) Collaborate with Tourism Development (Visit Tallahassee) to share information and leverage assets to focus more on events. The full plan is included in the meeting notebook.

<u>KCCI – (The Knights Creative Community Institute) #iHeartTally Campaign - Ms.</u> Post announced a collaborative partnership with KCCI promoting the #iHeartTally campaign around town. Modeled after a successful program in Amsterdam, KCCI is planning to produce very large <u>#iHeartTally</u> stationary letters in target areas to encourage residents to share their passion for the area while also promoting tourism.

<u>Florida Trend Magazine – January 2017 Issue –</u> Tallahassee/Leon County will be featured the January 2017 edition.

<u>Room Rate Discussion</u> – Ms. Post shared that at a recent BOCC meeting Commissioner Proctor expressed concern over high hotel room rates during special events. He indicated he is preparing to write a letter to Mayor Gillum to consider holding a special meeting on the issue but acknowledged government's inability to regulate

hotel prices. It was also recognized that prices are market-driven and Commissioner Desloge, as the BOCC's liaison on the TDC, may wish to discuss the matter further at a future TDC meeting.

<u>Accessibility Workshop Sponsored by Big Bend Scenic Byways</u> – Ms. Post shared information on the event and noted the workshop flier in the meeting notebook.

<u>Hotel Update</u> – Ms. Post noted the seven new planned hotels in various stages of planning and development. There is much interest and excitement with the prospect of these new properties coming into the community.

# VII. Additional Business: "For The Good Of The Cause"

<u>Tree Lighting Ceremony</u> – Matt Thompson stated that this event will be held on December 10<sup>th</sup> on Madison Street.

<u>Cross Country Events – November 5-6, 2016 –</u> Leigh Davis and Kerri Post urged everyone to please come out and enjoy the events at Apalachee Regional Park.

<u>David Ross Day</u> – Chairman Schmitz suggested Tallahassee/Leon County should consider organizing an event to honor David Ross, the Tallahassee native, Chicago Cubs team member and MVP of the World Series.

<u>Zubilee 2016 – Tallahassee Museum –</u> Russell Daws announced the event would be held on November 4<sup>th</sup> with the theme of Cowboys & Aliens.

Attest: Chairman Bo Schmitz	Attest: Aundra Bryant

## Visit Tallahassee PROGRAM HIGHLIGHTS October/November 2016

## I. Marketing Communications

## **Development Activities:**

- Provided photos, stories and other content to Florida Trend for January special section on Tallahassee/Leon County
- Pitched and coordinated news coverage of eight cross country meets in local and state media outlets. Coverage included a front page story in the Tallahassee Democrat titled "The Money Trail" which highlighted the success of Apalachee Regional Park and the division's efforts in securing running events. WTXL and WCTV also provided coverage as did FLRunners.com, DyeStat, MileSplit, Orlando Sentinel, South Florida Sun-Sentinel, Charlotte Sun, Key West Citizen and Florida Today.
- Published web stories and pitched news release about fall and winter holiday festivities. Coverage included two Tallahassee events ranked by Authentic Florida among its top 12 for Florida.
- Coordinated with Janet Roach and Gary Stogner to produce the 2017 Meeting Planner Guide
- Launched planning of 2018 Visitors Guide with Rowland Publishing
- Coordinated meeting for Betsy Couch and Kerri Post to plan 2017 KCCI project
- Compiled and distributed a concierge-style guide for hotels called "Happening In Tallahassee" to be updated and distributed every two weeks
- Provided administrative support to Choose Tallahassee Executive Committee and Action Team
- Coordinated interviews with local media about economic impacts of Hurricane Matthew. Assisted with status calls to hoteliers as demand for rooms for evacuees and emergency responders surged. Provided summary of our efforts to Florida Association of Destination Marketing Organizations (FADMO) for its newsletter
- Coordinated planning/strategy meetings with Zimmerman Agency
- Tracked progress of marketing activities in weekly status calls with Zimmerman
- Edited social media content ensuring relevant and engaging posts

#### Performance Measures:

- Reviewed, edited and approved social media posts (Facebook, Twitter and Instagram)
- Updated content on VisitTallahassee.com and CapitalCityAmphitheater.com
- Developed and distributed industry newsletter showcasing upcoming events, partnership opportunities, division activities, sales and sports news
- Reviewed and scheduled blog posts and integrated with social media channels

## II. Meetings & Conventions/Customer Service

Development Activities:

- Provided assistance to the Florida Center for Advanced Aero-Propulsion in selecting potential dates for Supersonic Tunnel Association International Meeting in October 2017.
- Exhibited and participated at the Florida Society of Association Executives (FSAE) Education Expo on October 5.
- Prepared for Connect Marketplace including researching and selecting meeting planners for face to face appointments and updating destination marketing profile sheet.
- Attended Connect Florida, October 25-27 in Orlando. At this first time event, in partnership
  with the Florida Society of Association Executives (FSAE), 25 face to face appointments
  were conducted with pre-qualified meeting planners in addition to networking at general
  sessions, round tables and workshops during the three day educational conference.
- Hosted and assisted with coordination of the Florida Society of Association Executives
   (FSAE) Meeting Planner Roundtable Luncheon attended by 35 local association planners
   at The Gathering on November 1 promoting Leon County as a destination for smaller
   meetings and conferences.
- Assisted Leon County Administration with the site visit for visiting National Association of Counties (NACo) meeting planners preparing for the NACo Board of Directors Meeting and Rural Action Caucus Symposium, December 6-10, 2016.
- Attended and networked at the Meeting Professionals International (MPI) North Florida Coffee Talk about contract negotiations.
- Selected to serve on the Florida Society of Association Executives (FSAE) 2017 Foundation Grant Task Force and Foundation Auction Committee.
- Visited Exit Tallahassee to tour the facility and discuss potential group business opportunities.
- Supported the Sports Department in preparing and executing multiple cross country events at Apalachee Regional Park, October-December 2016 including coordinating motorcoach transportation, stuffing welcome bags and preparing and working packet pick up.
- Coordinated motorcoach transportation and assisted with welcome baskets for the National Association of Counties (NACo) Board of Directors Meeting and Rural Action Caucus Symposium.
- Provided updates and content for the 2017 Meeting & Event Planner's Guide.
- Researched and selected meeting planner to hold face to face meetings with at Florida Encounter, November 30-December 2 from.

#### Performance Measures:

- Sent three leads with 925 visitors, 3,180 room nights and an estimated \$383,855 in direct spending.
- Currently working 18 tentative groups with 4,460 visitors 3,865 room nights and an estimated \$2,606,487 in direct spending.
- Booked five groups with 2,300 visitors, 3,500 room nights and an estimated \$1,379,243 in direct spending.

#### Events Hosted (Anticipated numbers):

- Design Week Tallahassee 2016 (October 16-22) with 30 visitors, 32 room nights and an estimated \$54,496 in direct spending.
- Funk Fest 2016 (October 18-21) with 100 visitors, 140 room nights and an estimated \$24,592 in direct spending.

## **III. Leisure Sales**

#### **Development Activities:**

- Conducted site visits and met with staff at:
  - Apalachee Regional Park;
  - Exit Tallahassee, met with Janet Friesen, owner, about possibilities for group visits as well as future conference attendees;
  - Proof Brewing, met with Angela Burroughs about group rental of facility;
  - Mission San Luis, met with Jan Wiley, Design and Communications Director and Helena Sadvary, Rental Manager about group visits and special event rentals;
  - Home 2 Suites, met with Miko Rice, Director of Sales, for a tour of sleeping rooms and grounds;
  - Doubletree by Hilton, met with Jonathan LaBarre Director of Sales, for tour of hotels group facilities and sleeping rooms;
  - Aloft Tallahassee Downtown (Attended "Coffee Talk" with Jimmy Cooper, Director of Sales Aloft, Janet Roach, Meetings and Conventions Director Visit Tallahassee, Susan Tobin, Meetings Manager Charlotte Harbor Visitor and Convention Bureau, Courtney Skinner, Sales and Marketing Coordinator Four Points by Sheraton Tallahassee, Brett Kolmetz, Director of Sales Hotel Duval;
  - Hotel Duval, met with Brett Kolmetz;
  - Wakulla Spring State Park and lodge, toured grounds and lodge for upcoming groups;
  - John G Riley House / Smokey Hollow, toured with Dr. Ada Burnette as potential event location for the upcoming Holidays Incorporated Annual Concourse;
  - Southwood Golf Club, met with Jason Bench, Director of Golf Operations and General Manager about potential of hosting a professional golf tournament here.
- Attended the Home 2 Suites first birthday celebration
- Presented at the Tallahassee Mountain Biking Association quarterly meeting to begin discussion about developing a multi-day mountain bike festival here, hosted by the Tallahassee Mountain Biking Association
- Began contacting local affinity groups and begin building a relationship and offer assistance to them in hosting meetings/events here -- USS Khai Tam, Tallahassee Star Trek Fan Association; Asian Coalition of Tallahassee and Sewing Around the Big Bend
- Continued to update contact information with industry partners and renewed industry memberships; Destination Marketing Association International, Georgia Motorcoach Operators Association, South Carolina Motorcoach Operators Association, Alabama Motorcoach Operators Association, Florida Association of Destination Marketing Organization, Information Tickets and Travel organizations for Marine Corps Logistics Base Albany Georgia, Robins Air Force Base, and Moody Air Force Base
- Represented Visit Tallahassee at the Big Bend Scenic Byways quarterly meeting and volunteered to sit on the Big Bend Scenic Byways fundraising committee
- Completed a project that streamlines local attraction information into an easily distributed fact sheet geared towards bus tours and group visits.
- Attended Leon County Health Fair
- Solidified annual travel and began registering for conferences and booking travel
- Took part in a round table discussion about the upcoming Sustainable Tourism Summit with Barbra Anderson of Destination Better
- Met with representatives from Florida State University Campus Recreation program about future partnerships and use for group activities

- Booked the Montessori Academy of Naples on a three day visit of Leon County and its attractions
- Participated in webinars on Social Marketing Trends hosted by Destination Marketing Association International, Tech Solutions for Travel hosted by American Bus Association and What do you do? Developing an Elevator Speech hosted by American Bus Association
- Assisted with Visit Tallahassee events -- Florida State Cross Country Invitational, Florida High School Cross Country State Championship, Florida Athletic Coaches Association All Star Race, Amateur Athletic Union Cross Country Championships and NCAA South Regional Championships
- Conducted a two day site visit with representatives from The Holidays Incorporated National Bridge Club in preparation for their Annual Holidays Concourse in 2019. We visited the Four Points by Sheraton, Hotel Duval, The Doubletree, The Florida Historic Capitol Museum, the John G Riley House, Smokey Hollow, Wakulla Springs State Park, G-Street shopping corridor, and The Edison Restaurant
- Applied for the Professional in Destination Management certification through Destination Marketing Association International
- Volunteered to speak with Tallahassee Chamber of Commerce LEADS groups to educate the members on Visit Tallahassee activities in hopes of making relationships that will benefit groups traveling here

#### Performance Measures:

- Sent one lead with 125 visitors, 100 room nights and an estimated \$58,000 in direct spending.
- Currently working seven tentative groups with 402 visitors 186 room nights and an estimated \$87,232 in direct spending.
- Booked eight groups with 20,563 visitors, 2100 room nights and an estimated \$1,174,764 in direct spending.

## **IV. Visitor Services**

## Development Activities October & November

- Coordinated fall distribution of 31,025 copies of the 2017 visitor guides to area hotels and attractions.
- Updated industry partner accounts in IDSS ensuring correct information appears on VisitTallahassee.com.
- Maintained VisitTallahassee.com calendar of events
- Assisted sales departments by ordering promotional items for upcoming groups and events.
- Assembled and delivered welcome baskets for winners of the seasonal marketing promotion.
- Coordinated and oversaw efforts for the fall semester marketing intern.
- Update Visitor Center Window Display #IHeartTally / Winter Events
- Update seasonal events featured on the Winter Nights Holiday Lights landing page on VisitTallahassee.com
- Worked with sports department to secure signage and promotional needs for cross country events.
- Coordinated assembly and distribution of group service items for fall groups.

- Assisted in execution of packet pick up for multiple cross country events.
- Distributed bi-weekly update of Happening in Tallahassee to participating hotels.

#### Performance Measures:

#### Downtown Visitor Center Walk-In Traffic

- October: Provided services to 250 walk-in visitors (186 domestic and 64 international)
- November: Provided services to 174 walk-in visitors (130 domestic and 44 international)

## Telephone Visitor Services

- October: Fulfilled 102 telephone inquiries
- November : Fulfilled 99 telephone inquiries

## Visitor Gift Store Sales

- October: \$174.87 in total sales
- November: \$183.41 in total sales

# V. Group Services (Visitor Inquiries/Fulfillment)

#### Performance Measures:

#### Visitor Guide Fulfillment

- Phone and mail requests: October 10 | November 29
- Inquiries from advertisements: October 129 | November 93
- Website requests for visitor guides: October 61 | November 74
- Provided to Visitor Center guests: October 183 | November 102
- Distributed to area partners: October 31,465 | November 510
- Distributed to regional? welcome centers: October 6970 | November 1955
- Choose Tallahassee inquiries: October 0 | November 0

## Group Services Requests:

- Distributed 1444 visitor guides and other material to the following:
- Baybayan-Roper Wedding
- o Cliburn-Giacomini Wedding
- Midyear Clinical Meeting
- o Florida A&M University College of PharmacyCareer Fair
- The Performance of Pan-Africanism International Conference
- o Trial Court Administrators Business Meeting
- Downtown Tallahassee Car Show 2016
- o New Residents Londontown & Georgetown Apartments
- o Presentation about Tallahassee
- Weaver Wedding
- Out of Town Guests (general supply)
- o Members Orientation Church of Jesus Christ of Latter Day Saints
- Cascades Goes Gold
- Allen-Powell Wedding

- JRN Ince Franchisee Meeting
- o Visiting Professors Florida State University Chemistry Department
- o New Student Interviews: Florida State University College of Medicine
- District Mission Meeting
- Visionaries in Covenant Inc. Board Meeting
- Florida A&M University New Student Orientation
- Janasiewicz Wedding
- Gulf Winds Track Club Ultra event

## VI. Sports Marketing

## **Development Activities:**

- Submitted a bid to host the 2018 and 2019 USATF Cross Country National Championship
- Hosted the Florida State University Cross Country Invitational and Florida Cross Country Pre-State meets at the Apalachee Regional Park. This event was a huge success due to the work by Leon County Parks and Recreation Department and FSU Staff.
- Hosted numerous local organizing committee planning meetings with the various organizations for a cohesive plan between Florida High School Athletic Association Cross Country State Meet and NCAA Cross County South Regional Championship. The meetings consisted of the flow of traffic, parking, volunteers and other logistical and event marketing.
- Planned and hosted the November Tallahassee Sports Council meeting at Courtyard by Marriott.
- Worked with numerous baseball and softball tournament organizers to secure their 2017 dates and attempted to schedule so they didn't conflict with each other or communities nearby.
- Submitted a bid to host the 2017-2019 National Junior College Athletic Association (NJCAA) Division I Cross Country Championship.
- Participated in post-event recap meeting for the FSU Invitational/ Pre-State Meet.
- Surveyed local hotels and compiled hotel room availability report for the Visit Tallahassee web site for home football game weekends.
- Hosted the 2016 Florida High School Athletic Association (FHSAA) Cross Country Championships with 1,472 runners and 3,600 paid attendees and more than 100 volunteers, staff and VIP at the Leon County Apalachee Regional Park. The event brought more than 5,000 visitors and generated more than 2,200 room nights from the teams and produced an estimated direct spending over \$2.3 million.
- Participated in the Tourism Development Council meeting at the County Commission chambers.
- Hosted a site visit for USATF national office for the USATF JO National Cross Country Championship in December of 2017.

#### Performance Measures:

## Leads Distributed (Anticipated numbers)

- Capital City Classic Wrestling Tournament, (December 9-10, 2016) with 300 room nights, 1,400 visitors and estimated direct spending \$414,455.
- Trojan Invitational Wrestling Tournament, (January 14, 2017) with 90 room nights, 380 visitors and estimated direct spending \$75,535.
- Area Tallahassee Aquatic Club (ATAC) Short Course Invitational Swim Meet, (January 20 – 22, 2017) with 200 room nights, 500 visitors, and estimated direct spending \$207,524.

## Events Booked (Anticipated numbers)

- Area Tallahassee Aquatic Club (ATAC) Short Course Invitational Swim Meet, (January 20 – 22, 2017) with 200 room nights, 500 visitors, and estimated direct spending \$207,524.
- Area Tallahassee Aquatic Club (ATAC) Long Course Invitational Swim Meet, (June 22 – 25, 2017) with 300 rooms nights, 1,500 visitors and estimated direct spending \$733,593.
- Area I-IV Florida Assoc. Swimming Championships, (July 29 30, 2017) with 150 rooms nights, 200 visitors and estimated direct spending \$399,674.
- Big Shots Tallahassee (youth basketball), (April 1 − 2, 2017) with 310 room nights, 400 visitors and estimated direct spending \$120,559.
- Big Shots Capital City (youth basketball), (April 21-23, 2017) with 170 room nights 360 visitors and estimated direct spending \$122,134.
- Comets Round Robin (youth basketball), (March 18, 2017) with 28 room nights, 95 visitors and estimated direct spending \$18,883.
- Comets Spring Shootout (youth basketball), (April 7 8, 2017) with 62, room nights, 178 visitors and estimated direct spending \$73,878.
- Comets Take Charge Breast Cancer Awareness (youth basketball), (April 21-23, 2017) with 51 room nights, 152 visitors and estimated direct spending \$63,087.
- Comets Summer Xplosion (youth basketball), (May 5 7, 2017) with 32 room nights, 110 visitors and estimated direct spending \$88,405.
- Comets Capital Challenge (youth basketball), (May 12-13, 2017) with 32 room nights, 115 visitors and estimated direct spending \$33,153.
- Comets Jamboree (youth basketball), (June 16-18, 2017) with 32 room nights, 115 visitors and estimated direct spending \$47,730.
- Comets Big Bend Showdown (youth basketball), (July 21-23, 2017) with 83 room nights, 280 visitors and estimated direct spending \$116,213.
- Comets Tournament of Champions (youth basketball), (August 4-6, 2017) with 83 room nights, 110 visitors and estimated direct spending \$45,655.
- Comets 3 on 3 Basketball (youth basketball), (September 15-17, 2017) with 24 room nights, 71 visitors and estimated direct spending \$24,087.

- 2017 Florida State Matchup Golf Tournament (youth basketball), (February 9-12, 2017) with 171 room nights, 130 visitors and estimated direct spending \$84,740.
- 2017 Seminole Intercollegiate Golf Tournament, (March 9 10, 2017) with 241 room nights, 165 visitors and estimated direct spending \$86,174.
- FSU Equestrian Competition, (October 8-9, 2016) with 250 room nights, 300 visitors and estimated direct spending \$88,811.
- FSU Equestrian Western Show Competition, (February 4-5,2017) with 50 room nights, 150 room nights and estimated direct spending \$45,209.
- FSU Relays (Track & Field) (March 24-26, 2017) with 1,000 room nights, 2,500 visitors and estimated direct spending \$605,595.
- FSU Twilight Invitational (Track & Field) (May 5-6, 2017) with 200 rooms nights, 2,500 visitors and estimated direct spending \$110,646.
- 2017 AAU Gymnastics State Qualifier, (January 20-22, 2017) with 460 room nights, 150 visitors and estimated direct spending \$199,255.
- Annual Gym Force Classic (gymnastics), (February 24-26, 2017) with 350 room nights, 1,600 visitors and estimated direct spending \$664,077.
- Capital City Classic Wrestling Tournament, (December 9-10, 2016) with 300 room nights 1,400 visitors and estimated direct spending \$414,455.
- Trojan Invitational Wrestling Tournament, (January 14, 2017) with 90 room nights, 380 visitors and estimated direct spending \$75,535.
- FHSAA Regional Wrestling Tournament, (February 24 -25, 2017) with 600 room nights, 1,300 visitors and estimated direct spending \$539,562.
- Tallahassee Marathon & Half Marathon, (February 4-5, 2017) with 468 room nights, 940 visitors and estimated direct spending \$241,071.
- Swap Forest Trail Marathon & Half Marathon, (January 7, 2017), 25 room nights, 40 visitors and estimated direct spending \$9,954.
- Tallahassee Community College Financial Tip-Off Classic (Men), (November 4-5, 2016) with 50 room nights, 100 visitors and estimated direct spending \$25,852.
- Tallahassee Community College Capital Courtyard Classic (Women),
   (November 17-19, 2016) with 200 room nights, 200 visitors and estimated direct spending \$68,879.
- Tallahassee Community College Holiday Classic (Men's), (December 29-30, 2016) with 40 room nights 66 visitors and estimated direct spending \$17,062.
- Tallahassee Community College Holiday Classic (Women's), (December 29-30, 2016) with 40 room nights 66 visitors and estimated direct spending 17,062.
- Canopy Roads Classic, (October 8-9, 2016) with 60 room nights, 170 visitors and estimated direct spending \$70,973.
- Capital City Cup, (February 4-5, 2017) with 150 room nights, 150 visitors and estimated direct spending \$50,357.

- Maclay Florida Capital Soccer Invitational, (December 2-3, 2016) with 200 room nights, 600 visitors and estimated direct spending \$177,623.
- 2016 Leon/Rickards Fast Break Basketball Thanksgiving Invitational, (November 25-26, 2016) with 20 room night, 100 visitors and estimated direct spending \$27,689.
- Inspire MLK Invitational Basketball Tournament, (January 20-22, 2017) with 180 room nights, 375 visitors and estimated direct spending \$155,643
- Seminole Showdown, (February 18-19, 2017) with 100 room nights, 200 visitors and estimated direct spending \$52,552.
- Prostyle Volleyball Tallahassee Invitational 2017, (February 4-5, 2017) with 1,500 room nights, 5,000 visitors and estimated direct spending \$1,155,939.
- Prostyle Volleyball Battle of the Boarders Volleyball, (September 22-23, 2017)
   with 300 room nights, 750 visitors and estimated direct spending \$226,049.
- Associated Soccer Group (ASG) Adidas Invitational, (February 18-19, 2017) with 1, 296 room nights, 2,500 visitors and estimated direct spending \$753,499.
- Florida State Tally Classic X Ultimate Frisbee, (March 4-5, 2017) with 400 room nights, 1,500 visitors and estimated direct spending \$393,731.
- Tallahassee Open Disc Golf Tournament, (April 9, 2017) with 120 room nights, 240 visitors and estimated direct spending \$26,482.
- Tottenham Hostpur Florida State Invitational Soccer, (April 7-9, 2017) with 2,400 room nights, 3,400 visitors and estimated direct spending \$1,8331,916.
- USTA Tallahassee Tennis Challenger, (April 22-29, 2017) with 300 room nights, 340 visitors and estimated direct spending of \$1,029,626.
- SportsAbility 2017, (April 7-9, 2017) with 175 room nights, 200 visitors and estimated direct spending \$83,009.
- The Ride for Hope, (June 9-10, 2017) with 30 room nights, 200 visitors and estimated direct spending \$174,263.
- Victory is My Destiny Boxing, (July 22, 2017) 60 room nights, 120 visitors and estimated direct spending \$23,853.
- 2016 ITA Regional Championship (October 20-24, 2016) 250 room nights, 500 visitors and estimated direct spending \$284,018.
- 2017 North Florida Junior Designated (July 22-24, 2017) 400 room nights, 400 visitors and estimated direct spending \$207,254.

## Events Hosted (Anticipated numbers):

- Florida State University Cross Country Invitational and 2016 Pre State, (October 7-8, 2016) with 1,000 room nights, 3,500 visitors and estimated direct spending \$860,000.
- 2016 FACA Cross Country All Star Classic (November 19, 2016) with 72 room nights, 300 visitors and estimated direct spending \$83,068.
- FSU Equestrian Competition, (October 8-9, 2016) with 250 room nights, 300 visitors and estimated direct spending \$88,811.

- 2016 Leon/Rickards Fast Break Basketball Thanksgiving Invitational, (November 25-26, 2016) with 20 room night, 100 visitors and estimated direct spending \$27,689.
- 2016 ITA Regional Championship (October 20-24, 2016) 250 room nights, 500 visitors and estimated direct spending \$284,018.
- Canopy Roads Classic, (October 8-9, 2016) with 60 room nights, 170 visitors and estimated direct spending \$70,973.
- Tallahassee Community College Financial Tip-Off Classic (Men), (November 4-5, 2016) with 50 room nights, 100 visitors and estimated direct spending \$25,852.
- Tallahassee Community College Capital Courtyard Classic (Women),
   (November 17-19, 2016) with 200 room nights, 200 visitors and estimated direct spending \$68,879.
- USATF Region 4 Cross Country Championship (November 18-19, 2016) with 750 room nights, 1,500 visitors and estimated direct spending \$585,960.
- FHSAA State Cross Country Championship (November 4-5, 2016) with 1,500 room nights, 5, 000 visitors and estimated direct spending \$2,232,278.
- NJCAA Regional Cross Country Championship (November 4, 2016) with 60 room nights, 150 visitors and estimated direct spending \$70,873.
- USATF Masters 5km Cross Country Championship (November 5-6, 2016) with 240 room nights, 200 visitors and estimated direct spending \$128,595.

#### **Tourist Development Council**

Statement of Cash Flow

Period Ending November 30, 2016

3.3	4-Cents Collections		YTD		November		FY 2016/17		% Revenue		
	REVENUES		Actuals		Actuals		Budget		Received		Variance
312100	Local Option Resort Tax (3 3/4-cents) 1	\$	842,057.24	\$	503,344.68	\$	3,680,700		23%		(2,838,643)
361320	Tax Collector FS 125.315		-		-		-				-
361111	Pooled Interest Allocation		-		-		18,620				
362000	Rents & Royalties		-		-		10,200				(10,200)
365000	Merchandise Sales		23.92		-		3,000				
	Other Contributions/Partnerships		-		-		2,400				
	Interest Inc/FMV Adjustment Miscellaneous Revenue		3,745.00		(2.560.00)		20.045				
	Appropriated Fund Balance		3,745.00		(2,560.00)		20,945 491,300				
	Total Estimated Receipts						4,227,165				
		\$	845,826.16	\$	500,784.68						
Acct #	EXPENDITURES		YTD		November		FY 2016/17	FY 2016/17	% Budget		Under/
	Administration (301)		Actuals		Actuals		dopt. Budget	Adj. Budget	Spent		(Over)
51200	Salaries & Wages	\$	32,319.03	\$	16,715.40	\$	243,542	\$ 217,691	15%	\$	185,372
51210	Regular OPS Salaries & Wages		2,459.46		1,157.39		-	21,749	11%		19,290
52100	FICA		2,541.60		1,307.80		18,406	16,999	15%		14,457
52200 52210	Retirement Contributions Deferred Compensation		5,026.62 67.96		2,548.90 42.71		35,403 766	34,778 766	14% 9%		29,751 698
52300	Life & Health Insurance		4,425.20		2,212.60		46,155	43,742	10%		39,317
52400	Workers Compensation		90.44		46.48		397	43,742	18%		407
53400	Other Contractual Services		8,333.33		8,333.33		115,500	115,500	7%		107,167
54000	Travel & Per Diem		231.56		-		7,500	7,500	3%		7,268
54101	Communications - Phone System		4 200 22		-		1,380	3,150	0%		3,150
54300 54400	Utilities-160-950-591001-552 Rental & Leases		1,208.33 180.00		-		14,500 9,500	14,500	8% 2%		13,292 9,320
54505	Vehicle Coverage		160.00		-		730	9,500 730	0%		730
54600	Repair & Maintenance		-		-		34,000	34,000	0%		34,000
54601	Vehicle Repair		-		-		520	522	0%		522
54900	Other Current Charges		624.22		-		1,971	1,971	32%		1,347
55100	Office Supplies		35.98 82.47		35.98		1,000	1,000	4% 3%		964
55200 55210	Operating Supplies Fuel & Oil		- 62.47		-		3,000 460	3,000 460	3% 0%		2,918 460
55400	Publications, Memberships		22.10		-		2,300	2,300	1%		2,278
55401	Training		-		-		3,000	3,000	0%		3,000
F2400	Advertising/Public Relations (302)	۲.		,	(F 000 00)	,	1 1 1 1 1 1 7 2	ć 1221.472	00/	,	1 221 472
53400	Other Contractual Services	\$	-	\$	(5,000.00)	\$	1,141,473	\$ 1,321,473	0%	\$	1,321,473
E4200	Marketing (303)	,	76.250.26		20 204 20		400.600	<b>400.500</b>	4.50/		-
51200	Salaries & Wages	\$	76,258.26	\$		\$	488,689	\$ 488,689	16%	\$	412,431
51210	Regular OPS Salaries & Wages		2,459.52		1,157.42		20.765	-	0%		(2,460)
52100	FICA		5,884.03		3,032.51		38,765	38,765	15%		32,881
52200 52210	Retirement Contributions Deferred Compensation		5,713.60 41.57		2,945.76 7.80		35,252	35,252	16%		29,538 (42)
52300	Life & Health Insurance		5,548.00		2,771.78		64,766	64,766	9%		59,218
52400	Workers Compensation		323.05		167.11		1,367	1,367	24%		1,044
53400	Other Contractual Services		9,753.50		120.00		87,700	87,700	11%		77,947
54000	Travel & Per Diem		2,592.34		972.99		70,890	70,890	4%		68,298
54100	Communications Services		30.18		-		7,823	7,823	0%		7,793
54101	Communications - Phone system		-		-		1,015	1,015	0%		1,015
54200	Postage		-		-		48,000	48,000	0%		48,000
54400	Rental & Leases		146.85		-		3,347	3,347	4% 0%		3,200
54700 54800	Printing Promotional Activities		- 114.71		- 114.71		5,400 29,500	5,400 59,500	0% 0%		5,400 59,385
54860	TDC Direct Sales Promotions		4,167.24		4,162.24		59,667	59,667	7%		55,500
54861	TDC Community Relations		-,107.24		-,102.24		13,300	13,300	0%		13,300
54862	TDC Merchandise		-		-		4,000	4,000	0%		4,000
54900	Other Current Charges		105,667.48		72,229.00		285,000		30%		244,833
	•		103,007.48		12,229.00			350,500			
54948	Other Current Chrg - Amphitheater		-		-		100,000	100,000	0%		100,000
55100 55200	Office Supplies Operating Supplies		60.96		- 60.96		3,700 5,000	3,700 5,000	0% 1%		3,700 4,939
52250	Uniforms				- 00.30		2,000		1% 0%		
32230	Officialis		-		-		2,000	2,000	U%		2,000

#### **Tourist Development Council**

Statement of Cash Flow

Period Ending November 30, 2016

Acct #	# EXPENDITURES		YTD		November	F	Y 2016/17	I	FY 2016/17	% Budget	Under/
	Administration (303)(Continued)		Actuals		Actuals	Ad	opt. Budget	A	Adj. Budget	Spent	(Over)
55400	Publications, Memberships	\$	6,497.00	\$	980.00	\$	17,363	\$	17,363	37%	10,866
55401	Training		-		-		8,000		8,000	0%	8,000
58160	TDC Local T&E		203.46		-		1,500		1,500	14%	1,297
58320	Sponsorship & Contributions Special Events/Grants (304)		625.00		625.00		16,100		16,100	4%	15,475
58300	Grants & Aids  Welcome Center CIP (086065)		18,290.00		-		515,000		645,000	3%	626,710
56200	Building  Countywide Automation (470)		-		-		41,300		41,300	0%	41,300
54110	Com-net Communications		-		-		8,590		8,590	0%	8,590
54600	Repairs and Maintenance Risk Allocations (495)		-		-		2,875		2,875	0%	2,875
54500	Insurance Indirect Cost (499)		-		-		6,858		6,858	0%	6,858
54900	Indirect Cost Charges  Line Item Funding - (888)		-		-		236,000		236,000	0%	236,000
58214	Cultural Facilities Grant Program		-		-		245,380		245,380	0%	245,380
58215	Local Arts Agency Program		-		-		981,520		981,520	0%	981,520
F04220	Transfers (950)						426.005		426.005	00/	426.005
	Transfer to Fund 220		-		-		136,895		136,895	0%	136,895
591220	Transfer to Fund 305  Salary Contingency (990)		-		-		150,000		150,000	0%	150,000
59900	Other Non-operating Uses		_		_		50,000		50,000	0%	50,000
	Reserve for Fund Balance		-		-				-		-
	Total Expenditures	\$	302,025.05	\$	156,132.25	\$	5,454,065	\$	5,852,890	:	
1 1	// Comt Collections										
	/4-Cent Collections		YTD		November		Y 2016/17		FY 2016/17	% Revenue	
	# REVENUES	Ļ	Actuals	_	Actuals		opt. Budget		Adj. Budget	Received	Variance
312110	Cocal Option Resort Taxes (1-cent)	\$	280,685.75	\$	167,781.56	\$	1,226,900	\$	1,226,900	23%	946,214
361111	1 Pooled Interest		-		-		-		-		
361320	Tax Collector FS 125.315		-		-						
366930	Refund from Prior Years		-		-		-		-	•	
	Total Revenues	\$	280,685.75		167,781.56	\$	1,226,900	\$	1,226,900	1	
			YTD		November	F	Y 2016/17	I	FY 2016/17	% Budget	Under/
Acct #	# EXPENDITURES		Actuals		Actuals	Ad	opt. Budget	A	Adj. Budget	Spent	(Over)
58100	) Aids to Government Agencies	\$	-	\$	-	\$	5,042,522	\$	5,042,522	0%	5,042,522
	Total Expenditures	\$	-	\$	-	\$	5,042,522	\$	5,042,522	0%	5,042,522

# NOTES TO THE FINANCIAL STATEMENT As of November 30, 2016

#### **REVENUES**

- 1- Revenue estimated for the 3 3/4-cent collections to be \$503,345.
- <sup>2</sup> Revenue estimated for the 1 1/4 -cent collections to be \$167,782.

## **EXPENSES**

160-302-53400-552 shows a credit of \$5,000 from Choose Tallahassee advertising buy. Advertising agency billing will begin to process in December.

160-086065-56200-552 is a new account with the establishment of the Capital Improvements planned for the Welcome Center and 2nd floor conference room.

FY17 Budget adjustments have now processed and include Carry Forwards from the FY16 Budget.

They include:

\$180,000 for Marketing and Advertising Contract: 160-302-53400-552

\$30,000 for Promotional Activities: 160-303-54800-552

\$65,500 for Other Current Charges & Obligations: 160-303-54900-552

\$105,000 for Special Event Grants: 160-304-58300-552

No Transfers.

# Leon County Tourist Development Council Local Option Tourist Development Tax Collections (Bed Tax Revenues)

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
FY2012/2013 (3-cents)	223,165.00	242,102.27	228,817.94	168,858.73	181,755.81	203,535.02	254,217.13	229,551.36	238,558.94	226,915.85	191,671.88	232,633,20	2,621,783.14
(1-cent - 4th Penny)	74,388.33	80,700.76	76,272.65	56,286.24	60,585.27	67,845.01	84,739.04	76,517.12	79,519.65	75,638.62	63,890.63	77,544.40	873,927.71
(1-cent - 5th Penny	74,388.33	80,700.76	76,272.65	56,286.24	60,585.27	67,845.01	84,739.04	76,517.12	79,519.65	75,638.62	63,890.63	77,544.40	873,927.71
Total	371,941.67	403,503.79	381,363.24	281,431.22	302,926.35	339,225.04	423,695.21	382,585.60	397,598.24	378,193.08	319,453.13	387,722.00	4,369,638.57
Gain/Loss - Month: 3 cent	10%	0.4%	(24%)	(2%)	(7%)	(10%)	18%	8%	35%	14%	10%	5%	
Gain/Loss - YTD: 3 cent	10%	5%	(7%)	(6%)	(6%)	(7%)	(3%)	(2%)	1%	3%	3%	3%	
Year to date: 3-cent	223,165.00	465,267.28	694,085.22	862,943.95	1,044,699.76	1,248,234.79	1,502,451.91	1,732,003.27	1,970,562.22	2,197,478.06	2,389,149.94	2,621,783.14	
Year to date: 1-cent (4th)	74,388.33	155,089.09	231,361.74	287,647.98	348,233.25	416,078.26	500,817.30	577,334.42	656,854.07	732,492.69	796,383.31	873,927.71	
Year to date: 1-cent (5th)	74,388.33	155,089.09	231,361.74	287,647.98	348,233.25	416,078.26	500,817.30	577,334.42	656,854.07	732,492.69	796,383.31	873,927.71	
FY2013/2014 (3-cents)	196,254.46	287,207.31	265,286.16	167,686.13	183,137.77	227,704.36	264,192.29	259,057.28	224,205.35	224,941.50	208,286.19	226,966.81	2,734,925.62
(1-cent - 4th Penny)	65,418.15	95,735.77	88,428.72	55,895.38	61,045.92	75,901.45	88,064.10	86,352.43	74,735.12	74,980.50	69,428.73	75,655.60	911,641.87
(1-cent - 5th Penny	65,418.15	95,735.77	88,428.72	55,895.38	61,045.92	75,901.45	88,064.10	86,352.43	74,735.12	74,980.50	69,428.73	75,655.60	911,641.87
Total	327,090.76	478,678.85	442,143.60	279,476.88	305,229.62	379,507.27	440,320.49	431,762.14	373,675.59	374,902.50	347,143.65	378,278.02	4,558,209.37
Gain/Loss - Month: 3 cent	(12%)	19%	16%	(1%)	1%	12%	4%	13%	(6%)	(1%)	9%	(2%)	
Gain/Loss - YTD: 3 cent	(12%)	4%	8%	6%	5%	6%	6%	7%	5%	5%	5%	4.3%	
Year to date: 3-cent	196,254.46	483,461.77	748,747.93	916,434.05	1,099,571.83	1,327,276.19	1,591,468.48	1,850,525.77	2,074,731.12	2,299,672.62	2,507,958.81	2,734,925.62	
Year to date: 1-cent (4th)	65,418.15	161,153.92	249,582.64	305,478.02	366,523.94	442,425.40	530,489.49	616,841.92	691,577.04	766,557.54	835,986.27	911,641.87	
Year to date: 1-cent (5th)	65,418.15	161,153.92	249,582.64	305,478.02	366,523.94	442,425.40	530,489.49	616,841.92	691,577.04	766,557.54	835,986.27	911,641.87	
FY2014/2015 (3-cents)	235,483.93	311,616.83	288,190.11	173,577.30	198,900.49	254,369.92	320,647.85	266,966.41	274,611.29	261,235.88	226,314.73	272,939.44	3,084,854.17
(1-cent - 4th Penny)	78,494.64	103,872.28	96,063.37	57,859.10	66,300.16	84,789.97	106,882.62	88,988.80	91,537.10	87,078.63	75,438.24	90,979.81	1,028,284.72
(1-cent - 5th Penny	78,494.64	103,872.28	96,063.37	57,859.10	66,300.16	84,789.97	106,882.62	88,988.80	91,537.10	87,078.63	75,438.24	90,979.81	1,028,284.72
Total	392,473.21	519,361.38	480,316.85	289,295.50	331,500.81	423,949.86	534,413.09	444,944.02	457,685.48	435,393.14	377,191.21	454,899.06	5,141,423.61
Gain/Loss - Month: 3 cent	20%	8%	9%	4%	9%	12%	21%	3%	22%	16%	9%	20%	
Gain/Loss - YTD: 3 cent	20%	13%	12%	10%	10%	10%	12%	11%	12%	12%	12%	13%	
Year to date: 3-cent	235,483.93	547,100.75	835,290.86	1,008,868.16	1,207,768.65	1,462,138.57	1,782,786.42	2,049,752.83	2,324,364.12	2,585,600.00	2,811,914.73	3,084,854.17	
Year to date: 1-cent (4th)	78,494.64	182,366.92	278,430.29	336,289.39	402,589.55	487,379.52	594,262.14	683,250.94	774,788.04	861,866.67	937,304.91	1,028,284.72	
Year to date: 1-cent (5th)	78,494.64	182,366.92	278,430.29	336,289.39	402,589.55	487,379.52	594,262.14	683,250.94	774,788.04	861,866.67	937,304.91	1,028,284.72	
FY2015/2016 (3-cents)	228,332.36	362,035.48	250,128.83	201,511.55	258,206.32	298,807.96	257,975.77	292,428.16	227,755.66	246,658.44	234,636.94	283,649.73	3,142,127.20
(1-cent - 4th Penny)	76,110.79	120,678.49	83,376.28	67,170.52	86,068.77	99,602.65	85,991.92	97,476.05	75,918.55	82,219.48	78,212.31	94,549.91	1,047,375.73
(1-cent - 5th Penny	76,110.79	120,678.49	83,376.28	67,170.52	86,068.77	99,602.65	85,991.92	97,476.05	75,918.55	82,219.48	78,212.31	94,549.91	1,047,375.73
Total	380,553.93	603,392.46	416,881.39	335,852.59	430,343.87	498,013.26	429,959.61	487,380.27	379,592.76	411,097.40	391,061.57	472,749.55	5,236,878.66
Gain/Loss - Month: 3 cent	(3%)	16%	(13%)	16%	30%	17%	(20%)	10%	(17%)	(6%)	4%	4%	
Gain/Loss - YTD: 3 cent	(3%)	8%	1%	3%	8%	9%	4%	5%	2%	1%	2%	2%	
Year to date: 3-cent	228,332.36	590,367.83	840,496.67	1,042,008.22	1,300,214.54	1,599,022.50	1,856,998.27	2,149,426.43	2,377,182.08	2,623,840.52	2,858,477.47	3,142,127.20	
Year to date: 1-cent (4th)	76,110.79	196,789.28	280,165.56	347,336.07	433,404.85	533,007.50	618,999.42	716,475.48	792,394.03	874,613.51	952,825.82	1,047,375.73	
Year to date: 1-cent (5th)	76,110.79	196,789.28	280,165.56	347,336.07	433,404.85	533,007.50	618,999.42	716,475.48	792,394.03	874,613.51	952,825.82	1,047,375.73	
FY2016/2017 (3-cents)	279,350.57	402,675.76	- [	-	-	-	-	-	-	-	-	-	682,026.32
(1-cent - 4th Penny)	93,116.86	134,225.25	-	-	-	-	-	-	-	-	-	-	227,342.11
(1-cent - 5th Penny	93,116.86	134,225.25		-	-	-	-	-	-	-	-	-	227,342.11
Total	465,584.28	671,126.26											1,136,710.54
Gain/Loss - Month: 3 cent	22%	11%	į										
Gain/Loss - YTD: 3 cent	22%	16%											
Year to date: 3-cent	279,350.57	682,026.32	į									Ì	
Year to date: 1-cent (4th)	93,116.86	227,342.11	ļ										
Year to date: 1-cent (5th)	93,116.86	227,342.11	İ										

#### Notes:

- (1) Gain/Loss for month and year-to-date are percentage change comparisons to the previous year.
- (2) The collection of the 3rd Penny Bed Tax began January 1, 1994.
- (3) These figures represent the total bed taxes collected. Of the total collections, 97% is actually deposited in the Tourist Development Trust Fund.
- (4) The collection of the 4th Penny Bed Tax began November, 2004 (Revenues reported for December, 2004) and are designated for the proposed Performing Arts Center.
- (5) The Tourist Tax collection percentages may fluctuate greatly for the 1st quarter of the fiscal year. The fluctuations usually "true-up" after the end of the 2nd quarter of the fiscal year.
- Example: FY2006/2007: 1st quarter, Gain/Loss YTD: 3-cent is 17%. 2nd quarter, Gain/Loss YTD: 3-cent is 6%.
- (6) Due to holiday schedule, \$105,864.94 of December 2007 total collections were not included in the December 2007 Tax Collectors Report. The \$105,864.94 will be included in the January 2008 Tax Collectors Report.
- (7) Collection of 5th Penny began May, 2009. Collection reflected in June Tax Collection report.

# **Executive Summary**

From January 1st to date, the #IHeartTally website has received 6,702 visits and an average of 1.5 pages per visit. Additionally, 50.06% of visits have been on mobile. We had a 3.17% month over month drop off in traffic for November compared to October.

Website Metric	
Sessions	6,702
Users	5,979
Page Views	10,042
Avg Pages Viewed per Session	1.50
Avg Session Duration	00:48
Bounce Rate	75.37%
New Sessions	88.59%

# **Device Analytics**

The chart below shows a breakdown of traffic from different device types.

Device Type	Sessions	% of Total Sessions
Mobile	3,355	50.06%
Desktop	2,620	39.09%
Tablet	727	10.85%

# Traffic Sources

The table below shows how many sessions originated from a specific source. As mentioned, Visit Tallahassee is the top referral source, making up the majority of referral sessions.

Traffic Source	Sessions	% of Total Sessions
Referral	2,685	40.06%
Display	1,734	25.87%
Direct (Note updated 12/1 to discount VT.com)	615	9.18%
Social	1,046	15.61%
Organic	54	0.81%







# Top Referring URLs

The chart below shows the top websites that referred traffic to VisitTallahassee.com.

Referral Traffic	Sessions	% of Total Referrals
visittallahassee.com	2,526	90.86%
facebook.com	1,026	36.91%
<u>idotally.com</u>	101	3.63%
face-tube.tv	10	0.36%

# **Top Content**

The chart below shows the top pages viewed on the site. Dining and Nightlife are the most popular categories on the hub and have increased greatly since our media started landing on these categories.

Page	Page Views	% of Total Page Views
Homepage	5,415	53.92%
Category: Dining	789	7.86%
Category: Nightlife	639	6.36%
Category: Outdoor	453	4.51%
Category: Shopping	276	2.75%
Category: Music	215	2.14%
Category: Arts	242	2.41%
Category: Campus	167	1.66%
Share Your Story	119	1.19%
Category: Sports	90	0.90%

# Visit Tallahassee Buttons

The chart below contains informations about the buttons on <u>visittallahassee.com</u> that link to the #IHeartTally website.

Button	Clicks
Header Button	182

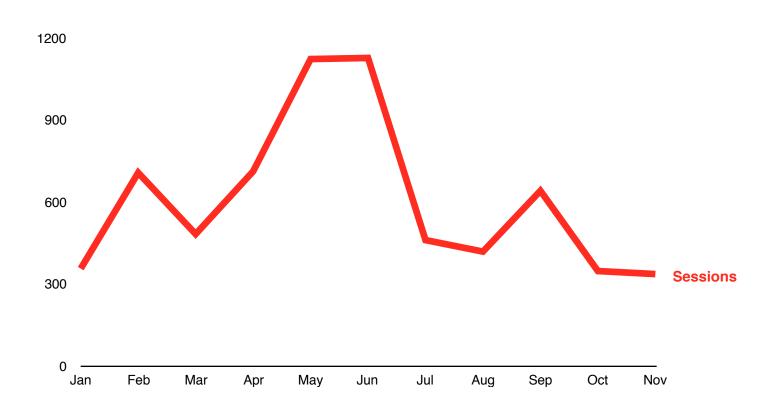






# **Monthly Analytics**

Negative growth in October is leveling out in November.



Month	Sessions	Growth
January	356	
February	706	98.31%
March	482	-31.73%
April	711	47.51%
May	1,121	57.67%
June	1,125	0.36%
July	460	-59.11%
August	418	-9.13%
September	640	53.11%
October	347	-45.78%
November	336	-3.17%







# **Executive Summary**

From January 1st to date, the #IHeartTally website has received 6,366 visits and an average of 1.48 pages per visit. Additionally, 49.92% of visits have been on mobile. We had a 45.78% month over month drop off in traffic for October compared to September.

Website Metric	
Sessions	6,366
Users	5,696
Page Views	9,434
Avg Pages Viewed per Session	1.48
Avg Session Duration	00:48
Bounce Rate	75.81%
New Sessions	88.82%

# **Device Analytics**

The chart below shows a breakdown of traffic from different device types.

Device Type	Sessions	% of Total Sessions
Mobile	3,178	49.92%
Desktop	2,490	39.11%
Tablet	698	10.96%

# **Traffic Sources**

The table below shows how many sessions originated from a specific source. As mentioned, Visit Tallahassee is the top referral source, making up the majority of referral sessions.

Traffic Source	Sessions	% of Total Sessions
Referral	2,438	38.30%
Display	1,727	27.13%
Direct (Note updated 12/1 to discount VT.com)	589	9.25%
Social	1,002	15.74%
Organic	42	0.66%







# Top Referring URLs

The chart below shows the top websites that referred traffic to VisitTallahassee.com.

Referral Traffic	Sessions	% of Total Referrals
visittallahassee.com	2,287	83.80%
facebook.com	996	36.50%
idotally.com	99	3.63%
face-tube.tv	10	0.37%

# **Top Content**

The chart below shows the top pages viewed on the site. Dining and Nightlife are the most popular categories on the hub and have increased greatly since our media started landing on these categories.

Page	Page Views	% of Total Page Views
Homepage	5,010	53.11%
Category: Dining	742	7.87%
Category: Nightlife	623	6.60%
Category: Outdoor	374	3.96%
Category: Shopping	249	2.64%
Category: Music	194	2.06%
Category: Arts	208	2.20%
Category: Campus	159	1.69%
Share Your Story	113	1.20%
Category: Sports	82	0.87%

# Visit Tallahassee Buttons

The chart below contains informations about the buttons on <u>visittallahassee.com</u> that link to the #IHeartTally website.

Button	Clicks
Header Button	175

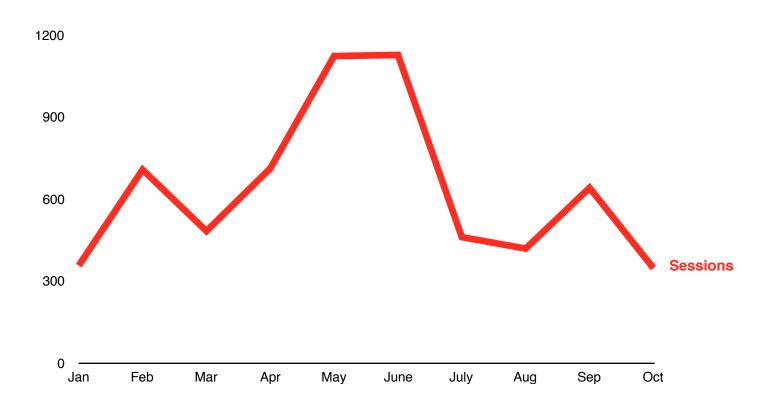






# **Monthly Analytics**

June continues the upward trend started in May.



Month	Sessions	Growth
January	356	
February	706	98.31%
March	482	-31.73%
April	711	47.51%
May	1,121	57.67%
June	1,125	0.36%
July	460	-59.11%
August	418	-9.13%
September	640	53.11%
October	347	-45.78%







# VISIT TALLAHASSEE ADVERTISING ACTIVITY REPORT OCTOBER 2016

## PROJECTS COMPLETED

Partner Newsletter Executed on 10/3, 10/17 & 10/31

Limelight Ad October Executed on 10/21

Cross Country Emails Executed on 10/19, 10/28, 10/28

FSU IMG Partnership – Basketball Signage Delivered 10/28

Digitize Visitor Guide Live 10/19

iHeartTally 2.0- Pre-Roll Video Finalized 11/1

Visit Florida Print Ad Release 10/10 Insertion runs in January

## **PROJECTS UNDERWAY**

Monthly Consumer Newsletter Ongoing

Cross Country Program-Anticipated delivery 11/4

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Co-op Menu In development

November Limelight Ad Finalizing creative Scheduled to run 11/19

iHeartTally 2.0- Digital Banners Continue moving forward with creative development Anticipated delivery TBD

Florida Trend Print Ad Creative in development due 11/5

Trailahassee 2.0 Approved to kickoff website development Anticipated delivery TBD

Facebook Canvas Ad Creative in development for Winter Canvas ad

## **UPCOMING MEDIA PLACEMENTS**

FSU Partnership- Fall 2016 FAMU Partnership- Fall 2016 Digital Display- October/November 2016 Pre-roll Video- October/November 2016 Native Advertising- October/November 2016 Tallahassee Democrat Limelight- October 2016 Paid Search- Ongoing



# **Executive Summary**

- All website metrics, except those concerning Page Views, showed improvement over October of 2015.
  - Sessions grew 6.57%
  - Adjusted bounce rate grew 6.33%
- Most Organic Search keywords that brought users to Visit Tallahassee included the word "Tallahassee" or "Doak."
- Users who used the Map feature were mostly seeking for locations relating to Tallahassee Parks & Recreation.
- Social Media Icon Clicks portrayed an average increase of 13.9% over last month.
- The top event page, for the month of October, was Doak After Dark.

Website Metric	October 2015	October 2016
Sessions	46,748	49,822
Users	37,327	39,335
Page Views	115,089	114,351
Avg Pages Viewed per Session	2.46	2.30
Avg Session Duration	02:33	02:39
New Sessions	71.74%	71.33%
Bounce Rate	56.26%	55.93%
Adjusted Bounce Rate	39.66%	33.33%
Mobile Sessions	51.0%	55.2%
Mobile + Tablet Sessions	60.0%	62.6%



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Report: Website Activity Report Period: October 1-31, 2016



# **Top Content**

The chart below shows the top pages viewed on the site.

Page	October 2016	% of Total Page Views
/events/	13,069	25.92%
1	11,930	23.66%
/explore/	5,329	10.57%
/events/278277/doak-after-dark-stadium-concert- weekend-of-veterans-day-and-fsu-boston-college/	5,032	9.98%
/explore/nightlife/	3,285	6.51%
/explore/self-guided-tours/budget-friendly-tallahassee/	3,093	6.13%
/explore/outdoors-nature/	2,615	5.19%
/dine/	2,357	4.67%
/seasons/TOUR-guide/	1,976	3.92%
/stay/	1,744	3.46%

# Keywords

Listed below are the top ten organic keywords used to find the website.

Keywords	Sessions
tallahassee florida	74
tallahassee	72
tallahassee fl	61
things to do in tallahassee	50
tallahassee events	33
visit tallahassee	31
doak after dark	12
doak after dark concert	12
events in tallahassee	10
add a share button to your website sharebutton.to	9







# Top Event Pages

The chart below shows the top event pages viewed on the site.

Event Page	October 2016	% of Total Event Page Views
/events/278277/doak-after-dark-stadium-concert- weekend-of-veterans-day-and-fsu-boston-college/	3419	36.33
/events/276040/fsu-cross-country-invite-pre-state-meet/	1121	11.91
/events/278795/halloween-howl-and-haunted-trail-2016/	896	9.52
/events/274953/2016-usatf-national-club-cross-country-championship/	881	9.36
/events/278867/gaines-street-fest-2016/	736	7.82
/events/278672/tour-guide-tallahassee-automobile-museum/	563	5.98
/events/269753/greek-food-festival/	536	5.70
/events/278804/experience-asia-festival/	455	4.84
/events/278977/seven-days-of-local-delights/	415	4.41
/events/278027/first-friday-at-railroad-square-art-park/	388	4.12

# Top Pages by "View in Map" clicks

Listed below are the event pages with the most "view in map" clicks

View in Map Clicks	Clicks
J.R. Alford Greenway	49
Florida Caverns State Park	47
Myers Park	41
Experience Asia Festival	38
Megabus	36
5th Annual French Country Flea Market	32
Apalachee Regional Park	32
Calhoun Street Historic District	26
A.J. Henry Park	25
Meadows Soccer Complex	25

Tallahassee Parks & Recreation accounted for the top three view in map clicks.

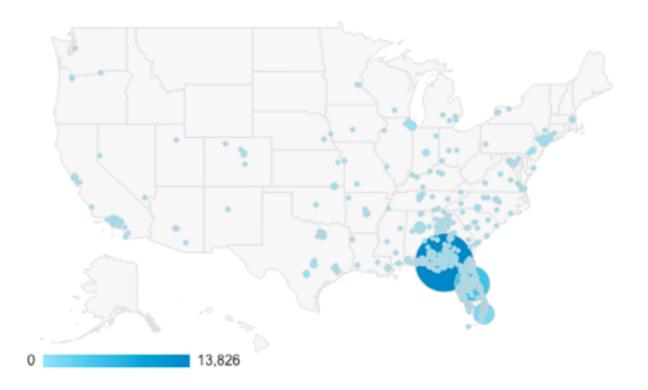


Report: Website Activity Report Period: October 1-31, 2016



# Geography

The map below shows a concentration of visits by city and state.



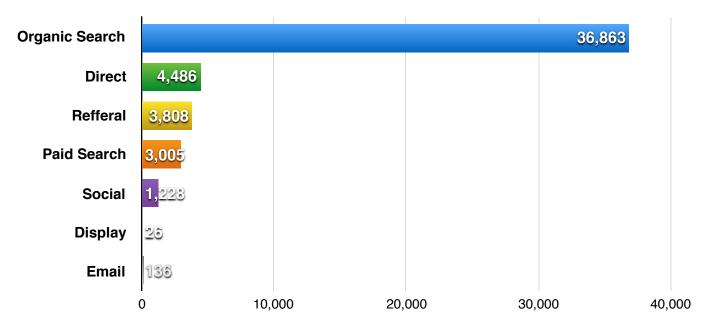
State	Visits
Florida	35,345
Georgia	3,448
Alabama	1,087
New York	831
Texas	759
California	662
Tennessee	499
North Carolina	475
Illinois	434
Louisiana	331

City	Visits
Tallahassee	17,850
Orlando	7,261
Miami	2,166
Atlanta	1,050
Jacksonville	624
New York	543
Birmingham	496
Tampa	470
Panama City	324
Crawfordville	315

# **Traffic Sources**

This chart shows how many sessions originated from a specific source.

October 2016: Traffic Sources



# Top Referring URLs

The chart below shows the top websites that referred traffic to VisitTallahassee.com.

Referring Site	October 2016
m.facebook.com	695
usatf.org	661
fl.milesplit.com	549
visit.fsu.edu	502
seminoles.com	270
facebook.com	189
gulfwinds.org	166
milesplit.com	122
t.co	106
southwoodflorida.com	94



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# **Advanced Analytics**

The charts below contain information about advanced event tracking that was setup on the website.

Top Outbound Links	October 2016
http://ev6.evenue.net/cgi-bin/ncommerce3/SEGetGroupList? DB_OEM_ID=32900&groupCode=FSU&linkID=fsuse&shopperConte xt=&caller=&appCode=	1,047
http://www.recesscollegetown.com/	171
http://www.challengertlh.com/	126
http://www.floridastateparks.org/floridacaverns	112
http://tlcgis.maps.arcgis.com/apps/MapJournal/index.html? appid=d5890cd69b6b4166a551a02835941808	103
http://www.talgov.com/airport/airport-airlines.aspx	102
http://www.hmog.org/festival	85
http://www.trailahassee.com/	84
http://hmog.org/festival	71
http://tallahasseemuseum.org/event/halloweenhowl2016/? instance_id=1568#sthash.9yuGoEuG.dpuf	71

A majority of users who travelled to other websites from Visit Tallahassee were directed to the **Seminole Athletics Ticketing site**.

Social Media Icon Clicks	September 2016	October 2016
Facebook	90	100
Twitter	30	39
Instagram	47	43
Pinterest	16	20
Youtube	17	19

Twitter and Pinterest made the greatest improvement in Icon Clicks during the month of September. With increases of 30% and 25% respectively.





# VISIT TALLAHASSEE ADVERTISING ACTIVITY REPORT NOVEMBER 2016

## PROJECTS COMPLETED

Partner Newsletter Executed on 11/22

Consumer Newsletter Executed on 11/4 & 11/30

Limelight Ad November Executed on 11/19

Cross Country Emails Executed 11/14 & 11/28

Cross Country Program- FHSAA Delivered 11/4

Florida Trend Print Ad Release 11/5 Insertion runs in January

## **PROJECTS UNDERWAY**

Monthly Consumer Newsletter Ongoing

Emerald Coast Spread Creative in Development Brand Guidelines 2.0 Finalizing for review

Cross Country Programs AAU and USATF Creative in development

Grants Website Maintenance Website updates in development

December Limelight Ad Finalizing creative Scheduled to run 12/17

iHeartTally 2.0- Digital Banners Continue moving forward with creative development Anticipated delivery TBD

Trailahassee 2.0 Approved to kickoff website development Anticipated delivery TBD

Facebook Canvas Ad Creative in development for Winter Canvas ad

## **UPCOMING MEDIA PLACEMENTS**

FSU Partnership- Basketball Assets in Place Florida Trend- January Visit Florida Placement- January Emerald Coast Spread- February Tallahassee Democrat Limelight- November 2016 Paid Search- Ongoing Client: Visit Tallahassee

Report: Website Activity Report Period: November 1-30, 2016



#### **Executive Summary**

- Total Sessions for the Month of November increased by 2.9% over last year.
- Doak After Dark is the highest viewed event page. In fact, it is one of our top organic keywords for November.
- The Seminole Athletics Ticketing site continues to be the top Outbound link, with nearly five times as many clicks as the next highest link.
- USATF.org jumped facebook.com as our top referral site this month.

Website Metric	November 2015	November 2016
Sessions	54,403	55,978
Users	44,214	44,743
Page Views	114,902	110,317
Avg Pages Viewed per Session	2.11	1.97
Avg Session Duration	02:22	02:23
New Sessions	74.19%	72.25%
Bounce Rate	61.31%	55.93%
Adjusted Bounce Rate	34.20%	35.99%
Mobile Sessions	51.2%	56.5%
Mobile + Tablet Sessions	60.4%	63.7%



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Report: Website Activity Report Period: November 1-30, 2016



#### **Top Content**

The chart below shows the top pages viewed on the site.

Page	November 2016	% of Total Page Views
1	12,989	11.77%
/events/	10,764	9.76%
/events/278277/doak-after-dark-stadium-concert- weekend-of-veterans-day-and-fsu-boston-college/	7,624	6.91%
/explore/	5,793	5.25%
/seasons/winter-nights-holiday-lights/	4,644	4.21%
/explore/self-guided-tours/budget-friendly-tallahassee/	2931	2.66%
/explore/nightlife/	2,768	2.51%
/seasons/TOUR-guide/	2.152	1.95%
/explore/outdoors-nature/	2,107	1.91%
/dine/	2,040	1.85%

#### Keywords

Listed below are the top ten organic keywords used to find the website.

Keywords	Sessions
tallahassee	53
tallahassee florida	47
things to do in tallahassee	32
visit tallahassee	27
doak after dark	24
tallahassee fl	24
doak after dark concert	21
tallahassee events	19
share buttons sharebutton.to	17
evemts tallahassee fl	13





#### **Top Event Pages**

The chart below shows the top event pages viewed on the site.

Event Page	October 2016	% of Total Event Page Views
/events/278277/doak-after-dark-stadium-concert- weekend-of-veterans-day-and-fsu-boston-college/	36,640	9.36%
1	29,272	7.91%
/events/	25,267	6.83%
/seasons/winter-nights-holiday-lights/	21562	5.83%
/explore/	15,742	4.25%
/explore/self-guided-tours/budget-friendly-tallahassee/	13,968	3.77%
/explore/nightlife/	9,115	2.46%
/events/278673/tour-guide-goodwood-museum-and-gardens/	7,577	2.05%
/events/269772/bradleys-country-store-old-fashioned-fun-day/	7,433	2.01%
/seasons/TOUR-guide/	7,386	2%

#### Top Pages by "View in Map" clicks

Listed below are the event pages with the most "view in map" clicks

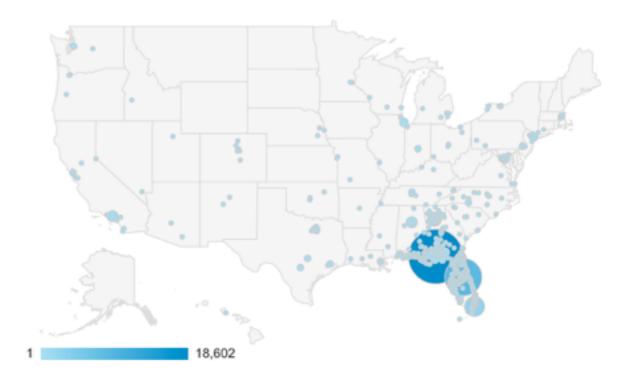
View in Map Clicks	Clicks
Apalachee Regional Park	52
Myers Park	50
Bradley's Country Store Old-Fashioned Fun Day	49
J.R. Alford Greenway	37
Gaines Street Fest 2016	36
T.O.U.R. Guide - Goodwood Museum and Gardens	36
Florida Caverns State Park	32
James Messer Sports Complex	31
Dorothy B. Oven Park	30
Miccosukee Canopy Road Greenway	23





Period: November 1-30, 2016





State	Visits
Florida	39,176
Georgia	4,420
California	1,077
Alabama	1,071
Texas	911
New York	833
North Carolina	548
Illinois	508
Tennessee	431
Louisiana	359

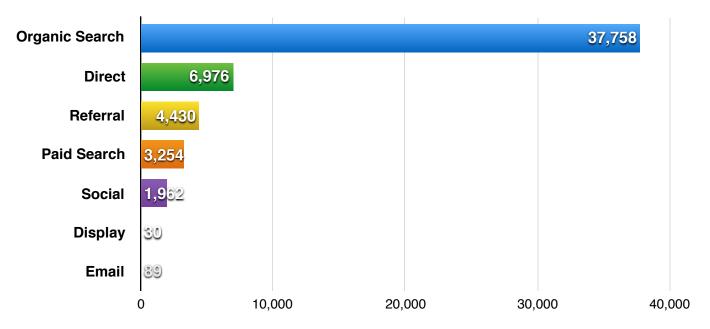
City	Visits
Tallahassee	18,602
Orlando	8,282
Miami	2,413
Atlanta	1,134
Jacksonville	583
Tampa	555
Birmingham	547
Los Angeles	522
New York	468
Crawfordville	419



#### **Traffic Sources**

This chart shows how many sessions originated from a specific source.

October 2016: Traffic Sources



#### Top Referring URLs

The chart below shows the top websites that referred traffic to VisitTallahassee.com.

Referring Site	October 2016	
usatf.org	1,491	
m.facebook.com	1,156	
visit.fsu.edu	360	
<u>seminoles.com</u>	305	
facebook.com	264	
I.facebook.com	236	
milesplit.com	157	
<u>reddit.com</u>	141	
<u>lifehacker.com</u>	129	
tallahasseemuseum.org	115	





1821 Miccosukee Commons: Tallahassee Florida, 32308: 850.668.2222

#### **Advanced Analytics**

The charts below contain information about advanced event tracking that was setup on the website.

Top Outbound Links	October 2016
http://ev6.evenue.net/ (Seminole Ticketing)	2,048
https://www.talgov.com/parks/parks-winter.aspx	436
http://www.bradleyscountrystore.com/	283
http://www.talgov.com/parks/parks-cc-oven.aspx	211
http://www.floridastateparks.org/maclaygardens	184
http://northfloridafair.com/	170
http://www.lemoyne.org/	112
http://tlcgis.maps.arcgis.com/apps/MapJournal/index.html?appid=d5890cd69b6b4166a551a02835941808	96
http://www.talgov.com/airport/airport-airlines.aspx	83
http://www.challengertlh.com/	75

Social Media Icon Clicks	October 2016	November 2016
Facebook	100	75
Twitter	39	37
Instagram	43	41
Pinterest	20	16
Youtube	19	20





#### VISIT TALLAHASSEE PUBLIC RELATIONS PUBLICITY REPORT

Oct. 1 - Nov. 30, 2016 IMPRESSIONS: 1,856,012 TOTAL CIRCULATION: 69,021 TOTAL LISTENERSHIP: 1,080,874 TOTAL UNIQUE VISITORS:706,117 TOTAL MEDIA VALUE: 145,600



#### **Print**

Outlet	Article Name	Date	Circulation	Media Value
Florida Today	"10 Things to Do in Tallahassee"	Oct. 9, 2016	54,021	5,800.00
Harbor Style	"The Other Florida: 10 Authentic Things to Do in Tallahassee"	November	15,000	3,700

TOTAL 69,021 \$9,500

#### Radio

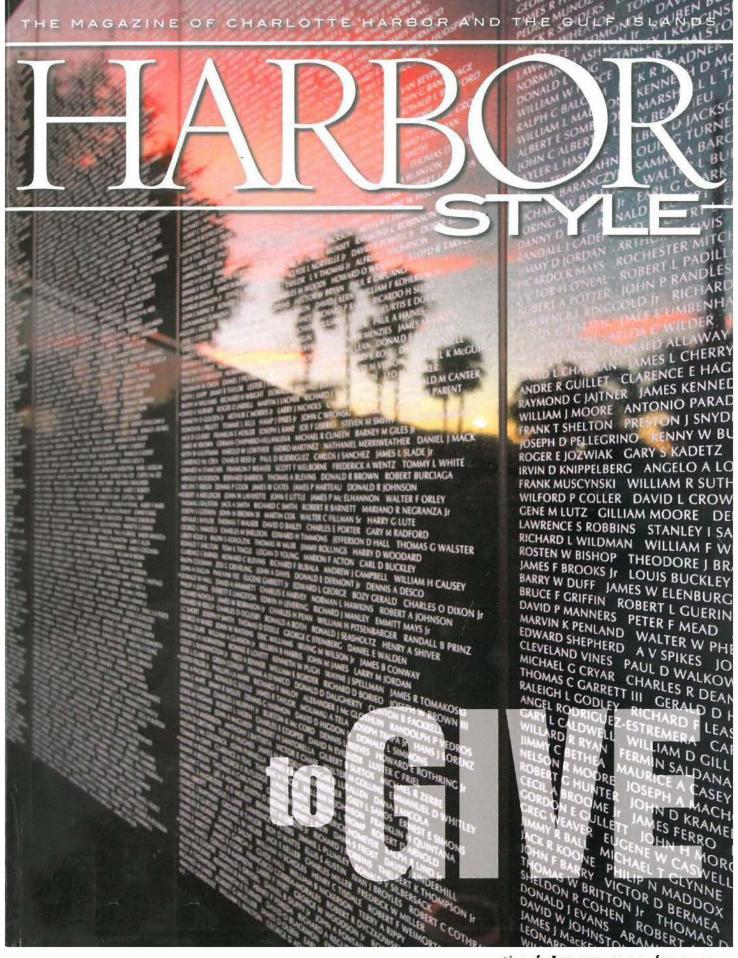
Outlet	Segment Name	Date	Listenership	Media Value
WALR-FM, Atlanta, Ga.	Fall Frenzy Radio Promotion	Oct. 3-14, 2016	60,971	\$15,000.00
WMGB-FM, Macon, Ga.	Fall Frenzy Radio Promotion	Oct. 10-23, 2016	97,400	\$11,600.00
WJBT-FM, Jacksonville, Fla.	Fall Frenzy Radio Promotion	Oct. 17-31, 2016	199,200	\$15,000.00
WMGF-FM, Orlando, Fla.	Fall Frenzy Radio Promotion	Oct. 21-23, 2016	79,303	\$60,000.00
WRBQ-FM, Tampa, Fla.	Fall Frenzy Radio Promotion	Oct. 24 - Nov.6, 2016	644,000	\$26,000.00

TOTAL 1,080,874 \$127,600

#### Interactive

Site	Title	Date	Unique Visitors	Media Value
Florida Today	"Authentic Florida: 10 Things to do in Tallahassee"	Oct. 7, 2016	660,598	\$4,750.00
Homeschool Travel Resource	"Tallahassee, Florida: Museums, Manatees, and More"	Oct. 14, 2016	9,500	\$500.00
Gone with The Family	"25 Underrated U.S. Cities To Consider For Your Next Family Vacation"	Oct. 18, 2016	15,000	\$750.00
Authentic Florida	"Twelve Authentic Florida Holiday Things to Do"	Nov. 27, 2016	21,019	\$2,500.00

TOTAL 706,117 \$8,500.00



#### DEPARTMENTS NOVEMBER 2016

14

#### CALENDAR

Check out all the great activities and events happening around the harbor this month!

25

#### KUDOS

HARBOR STYLE celebrates our friends and neighbors that make this community such a great place to live.

26

#### FREEZE-FRAME

These are the pages and places to be seen. This month features Cooking with C.A.R.E. and the Blues, Brews & BBQ Festival.

32

#### **AUTHENTIC FLORIDA**

Robin Draper goes on a journey through "the other" Florida, offering up her 10 favorite things to do in Tallahassee.

34

#### GARDEN IN PARADISE

Thomas Becker discusses how heritage trees increase property values, help clean the air and water and provide much needed shade.

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#### INSIDE ENGLEWOOD

Adrienne David interviews Summer Rusher, the first female football player in Lemon Bay history.

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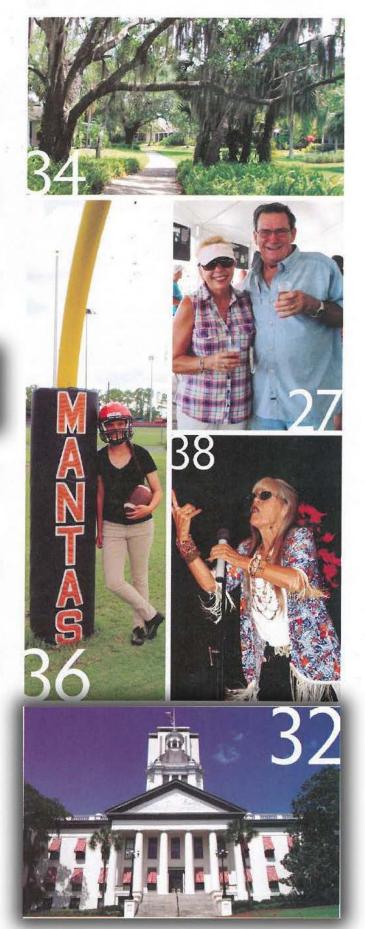
#### PGD

Nancy J. Semon offers up a little preview of what you can expect at this month's Xtreme 80s Concert benefitting the Animal Welfare League.

Correction: In the October 2016 article, "A Lonely Profession," we mistakenly stated that James Abraham has a business called Ventura Publishing, To clarify, Abraham utilizes venture publishing, a publishing option wherein he assumes the cost of printing, as part of his business, Book Brokers of Florida. Additionally, he works with printers that have an espresso machine for printing; he does not actually own one himself.

#### ON THE COVER

The Southwest Florida Vietnam Memorial Wall Photo by Sue Paquin



Story and photography by Robin Draper

# THE "OTHER" FLORIDA:

### 10 Authentic Things to Do in Tallahassee

For many, Florida represents a tropical oasis with sandy beaches, swaying palm trees, amusement parks and golf courses. But Tallahassee, Florida's capitol city, provides an experience into "the other" Florida.

More than the hub of the state government, Tallahassee is home to moss covered canopy roads, gentle rolling hills, old plantations, floral gardens, deep history, scenic outdoors, locally inspired cuisine and a younger vibe – all with delightful southern charm. Tallahassee is also home to one of the youngest and most educated populations per capita in the state with two major universities, Florida State and Florida A&M.

So, for your next visit, enjoy 10 things that inspire locals to love their town, a journey through "the other" Florida.

#### Stroll through Serenity

Tallahassee's Maclay Gardens State Park is a collection of floral gardens that include brick walkways, walled gardens, fountains, ponds, pine needle pathways and peaceful sitting areas. Overhanging shady live oaks, holly, magnolias, dogwood and palms line a brick trail leading to the Maclay family home and property dating to the 1920s.

More than 200 floral varieties of native and exotic plants thrive in the Maclay Gardens. Between January and April the property bursts with color from camellias, azaleas, rhododendrons and wisteria.





#### Peaceful Coexistence

Overlooking the capital city, the 63-acre Mission San Luis is both remarkable and memorable. This living history museum gives visitors a close-up experience of two cultures coexisting – the Spanish colonialists and Apalachee natives.

During the mid-1500s and late 1600s, Florida was home to more than 100 Spanish colonial missions. Invited by the Apalachee tribe, Spanish friars, soldiers and civilians established the mission that became the western capital of Spanish Florida. The stunning Mission San Luis complex has been recreated to portray the fascinating life when more than 1,500 Apalachee Indians and Spanish colonists resided there.

#### Country Flavor

Just 12 miles from Tallahassee, take a country drive along a canopy

road to discover Bradley's County Store. Since 1927, this family owned business on the National Register of Historic Places is a rare Florida find, a folksy country store where locals stop and sit on the front porch to enjoy a cold beverage while enjoying the famous Bradley smoked sausage



sandwich. The homemade sausage is made from Grandma Mary Bradley's recipe, mixed with special seasoning, smoked and served in a simple bun.

#### Meet a Mastodon

To learn about the people of Florida from the earliest native Floridians through present time, enjoy a walk through the Museum of Florida History.

the / zimmerman / agency

Exhibits and artifacts of Florida's past begin with the towering ice age prehistoric Mastodon skeleton found at the bottom of Wakulla Springs, just 30 miles south of Tallahassee.

This visually engaging, interactive museum display features a diorama of a native Indian village. Visitors also learn how Europeans interacted with natives creating cultural dynamics through arts, trade, weapons and religion exhibits.

Or experience a real citrus packinghouse while admiring old Florida farm machinery. Walk through the earliest Florida tourism campaigns detailing arrivals by steamboat, tin can campers and a Model T Ford.

#### Glide Like a Boss

Tallahassee Segway Tours provides a guided tour and simple way to get an overview of the town and its interesting highlights while enjoying the out-of-doors. Glide past historical buildings and monuments, around fountains, through alleyways, past plazas and parks that offer a special view unavailable by car.



#### Jungle Cruising

Just 30 minutes south of Tallahassee, visit one of Florida's most prized springs and rivers at the Wakulla Springs State Park. Millions of gallons of water per day pour out of the Wakulla Spring, home to the one of the largest and deepest freshwater springs in the world with an extensive underwater cave system. Swimmers jump from the tower above, deep into the bubbly spring.

But don't miss the Jungle Cruise, a three-mile loop through the wildlife sanctuary as alligators sun on the riverbank, unique birds fly overhead or perch in Cypress trees and river cooters (turtles) and manatees swim by.

#### Scenic Paddle

Wakulla Springs is the origin of the Wakulla River, which flows nine miles south joining the St. Marks River, then on to the Gulf of Mexico. Enjoy a relaxing kayak trip downstream with Tallahassee's Harry



Smith Outdoors. Harry will meet you at the bridge just south of the park, transport the kayaks, paddles and equipment and then guide you downstream for a two-hour leisurely paddle along the slow moving Wakulla River.

#### Once a Plantation

Tallahassee's Goodwood Museum & Gardens, once an 1838 cotton and corn plantation, is a treasured heirloom providing a glimpse into the privileged life of five families who occupied the restored main home and grounds.

Now a 16-acre landmark surrounded by gardens of live oaks cloaked in Spanish moss and resurrection ferns, its 170-year old main home is furnished with a parlor, dining room, kitchen, bedrooms and living areas with authentic furniture, porcelain, textiles and glassware. More than 20 outlying historic buildings complement the property, including cottages and a reflecting pond.

#### Serving up Southern

Sometimes eating out can be more than a trip to a restaurant. Meet Jessica Bright McMullen, self-described "food enthusiast and kitchen enabler."

McMullen runs KitchenAble, a cooking school situated in a stone cottage on Tallahassee's popular Lake Ella. A chef, author and cooking teacher, she invites the public to her kitchen school for a lesson and a meal. A gifted entertainer, McMullen creates a meal from appetizers to desserts in front of guests as they sip wine and enjoy her entertaining stories while having fun.

For dining out in Tallahassee, try Avenue Eat & Drink Restaurant, a Tallahassee eatery with a southern-inspired menu using local ingredients and homemade desserts. Or try the ever-popular Kool Beanz Café, a Tallahassee institution with mouth-watering starters (smoky corn crab cakes), eclectic salads and greens and tantalizing main courses (lime mojo snapper, green mango salsa, sweet plantains, black bean-coconut sauce).

#### Rocking Good Fun

Florida's only stop on the National Blues Trail is Tallahassee's Bradfordville Blues Club. This rustic old juke joint on a rural dirt road has hosted performers such as Muddy Waters and Stevie Ray Vaughn.

Portraits of musical legends hang on the wall as guests move to the music and dance to the blues. Weekends draw foot stomping crowds to this iconic blues hangout. But outside, enjoy the campfire where musicians break and soul food is served for a one-of-a-kind "Tally" experience.

For more information, visit www.VisitTallahassee.com.



Florida native Robin Draper is a columnist and owner of the award-winning "Blog of the Year" and "Best Travel Blog" and website, AuthenticFlorida.com, that features travel and lifestyle topics.



#### Authentic Florida: 10 things to do in Tallahassee

For many, Florida represents a tropical oasis with sandy beaches, swaying palm trees, amusement parks and golf courses. But Tallahassee, Florida's Capital City, provides an experience into "the other" Florida.

Author Gloria Jahoda, who lived in Tallahassee during the 1960s wrote a book entitled *The Other Florida*, chronicling her discoveries of the people, history, flora and fauna of the Florida Panhandle's back roads.

Much has changed in Tallahassee since then, but even today the area is more than the hub of Florida's state government. Tallahassee is home to moss-covered canopy roads, gentle rolling hills, old plantations, floral gardens, deep history, scenic outdoors with springs, sinkholes, rivers and lakes, locally inspired cuisine and a younger vibe — all with delightful southern charm. Tallahassee is also home to one of the youngest and most educated populations per capita in the state with two major universities, Florida State and Florida A&M.

Call it Tallahassee pride. Moss draped live oaks, sweet gums, hickory and pine trees pride. Shrimp and grits pride. Blues music pride. Seminole pride. Outdoor pride. Historic pride. And local pride.

So, for your next visit, soak in some of the things that make locals love their town.

Here are 10 things to do and see in and around Tallahassee that provide a journey through "the other" Florida.



Tallahassee's Maclay Gardens State Park is a collection of floral gardens that include brick walkways, walled gardens, fountains, ponds, pine needle pathways and peaceful sitting areas.

#### Strolling through Serenity:

#### **Maclay Gardens State Park**

New Yorkers Alfred and Louise Maclay purchased the Tallahassee property in 1923 as a Florida winter retreat. Alfred Maclay created floral gardens where the family enjoyed their sanctuary overlooking Lake Hall.

Now a state park, Maclay Gardens is a collection of floral gardens that include brick walkways, walled gardens, fountains, ponds, pine needle pathways and peaceful sitting areas. Overhanging shady live oaks, holly, magnolias, dogwood and palms line a brick trail leading to the Maclay home (open from January through April).

More than 200 floral varieties of native and exotic plants thrive in Maclay Gardens. Between January and April the property bursts with color from camellias, azaleas, rhododendrons and wisteria.



The Mission San Luis Apalachee Council House is a pyramid-shaped thatched building, which served as a community meeting place, 125 feet in diameter and five stories high with a hearth in the center where ceremonial rituals and dances were performed.

#### **Peaceful Coexistence:**

#### **Mission San Luis**

Overlooking the capital city, the 63-acre Mission San Luis is both remarkable and memorable. Easily one of Tallahassee's best things to do, this living history museum gives visitors a close-up experience of two cultures coexisting — the Spanish colonialists and Apalachee natives.

Walk into the life and times of these peoples as interpreted by costumed re-enactors while strolling through reconstructed period buildings, exhibits and demonstrations.

Well before the arrival of the Spanish colonialists, the Apalachee Indians lived in the region, existing as farmers and hunters growing corn, beans and squash while hunting game and fish. Over time, the Apalachee tribe became increasingly vulnerable to foreign attacks and epidemics requiring a protective alliance with the Spanish.

During the mid-1500s and the late 1600s, Florida was home to more than 100 Spanish colonial missions. Invited by the Apalachee tribe, Spanish friars, soldiers and civilians established the mission that became the western capital of Spanish Florida. The stunning Mission San Luis complex has been recreated to portray the fascinating life when more than 1,500 Apalachee Indians and Spanish colonists resided at the mission.

The Apalachee Council House is the most impressive structure at the mission. The pyramid-shaped thatched building, which served as a community meeting place, is 125 feet in diameter and five stories high with a hearth in the center where ceremonial rituals and dances were performed.

Tallahassee's Mission San Luis is the only historic Florida mission that has been reconstructed and is open to the public.

#### **Country Flavor:**

#### **Bradley's Country Store**

Just 12 miles from Tallahassee, take a country drive along a canopy road to discover Bradley's County Store. Since 1927, this family-owned business, on the National Register of Historic Places, is a rare Florida find.

Bradley's is a folksy country store where locals stop and sit on the front porch to enjoy a cold beverage while enjoying the famous Bradley smoked sausage sandwich. The homemade sausage is made from Grandma Mary Bradley's recipe, mixed with special seasoning, smoked and served in a simple bun.

The legendary store is where farmers and senators meet and greet as the smoke rises from "the old smokehouse" behind the store.

And as you prepare to leave, you may even hear the sound of grain being milled in the nearby wooden millhouse reminding you to grab a bag of Bradley's signature grits to take home.



Experience the Museum of Florida History beginning with the towering ice age prehistoric Mastodon skeleton found at the bottom of Wakulla Springs, just 30 miles south of Tallahassee.

#### Meet a Mastodon:

#### Museum of Florida History

To learn about the people of Florida from the earliest native Floridians through present time, enjoy a walk through the Museum of Florida History.

Exhibits and artifacts of Florida's past begin with the towering ice age prehistoric Mastodon skeleton found at the bottom of Wakulla Springs, just 30 miles south of Tallahassee.

This visually engaging, interactive museum display features a diorama of a native Indian village including a collection of dugout canoes and ancient tools and artifacts. More layers of history are on display by observing a sample shell Indian mound, known as a midden, revealing archeological insight into this past culture.

Visitors learn how Europeans interacted with natives creating cultural dynamics through arts, trade, weapons and religion exhibits. Discover more chapters of Florida's European history through exhibits of cannons, weapons, ships, uniforms and a Spanish home. Board a Spanish ship, experience the maritime life while carrying precious cargo including treasures of gold and silver.

Other themes include Florida during the Civil War and World War II. Or experience a real citrus packinghouse while admiring old Florida farm machinery. Walk through the earliest Florida tourism campaigns detailing arrivals by steamboat, tin can campers and a Model T Ford.

But don't miss the complete exhibition of Florida Highwaymen paintings, a collection of black artists who traveled Florida's roads selling their artwork during mid-twentieth century.



Tallahassee Segway Tours provides a guided tour and simple way to get an overview of the town and its interesting highlights while enjoying the out-of-doors. Glide past the historical state capital, monuments, around fountains, through alleyways, past plazas and parks that offer a special view unavailable by car.

#### Glide Like a Boss:

#### Tallahassee on a Segway

Tallahassee Segway Tours provides a guided tour and simple way to get an overview of the town and its interesting highlights while enjoying the out-of-doors. Glide past historical buildings and monuments, around fountains, through alleyways, past plazas and parks that offer a special view unavailable by car.

Tallahassee's Segway Tours will put you at ease with simple handling instructions while zipping through Florida's Historic Capital, the current Capital complex, downtown historic district, around the FSU campus and into the popular Cascades Park.

Take "selfies" along the way and choose from several unique tours, most lasting less than two hours. More highlights include FSU's Westcott Fountain, Gaines Street Corridor, past Booby Bowden Field at Doak Campbell Stadium and through the Railroad Square arts district, Burnett Park, and past Tallahassee's trendy brew pubs.



Just 30 minutes south of Tallahassee, visit one of Florida's most prized springs and rivers at the Wakulla Springs State Park. There, board the Jungle Cruise, a three-mile loop through the wildlife sanctuary as huge alligators sun on the riverbank, unique birds fly overhead or perch in Cypress trees, as river cooters (turtles) and even manatees swim by.

#### Florida Jungle Cruising:

#### Wakulla Springs State Park

Just 30 minutes south of Tallahassee, visit one of Florida's most prized springs and rivers at the Wakulla Springs State Park.

Millions of gallons of water per day pour out of the Wakulla Spring, home to the one of the largest and deepest freshwater springs in the world with an extensive underwater cave system.

While at the park and springs, there are a number of things to do and see. Enjoy the popular beach and swimming hole or even test your bravery by leaping off the wooden tower into the refreshing bubbly spring.

But don't miss the Jungle Cruise, a three-mile loop through the wildlife sanctuary as huge alligators sun on the riverbank, unique birds fly overhead or perch in Cypress trees, as river cooters (turtles) and even manatees swim by.

Walk through the 1937 Mediterranean Revival era Wakulla Springs Lodge and look up at the wood beam ceiling painted with Florida wildlife and art. But don't miss "Old Joe," a stuffed 11-foot alligator that once lived in the park. For dining, try the restaurant with an outstanding menu of fresh local seafood including oysters and fish — and the famous navy bean soup.



Enjoy the scenic lush green landscape along the slow moving Wakulla River as you listen to the morning bird calls. Take in the river wildlife including turtles and an occasional alligator lying on submerged logs as Bald Cypress trees border the waterway, paddlers and boaters cruise by. Watch for Ospreys and Bald Eagles but be on the look out for manatees as they swim by in stealth mode.

#### **Paddling the Wakulla River**

Wakulla Springs is the origin of the Wakulla River that flows 9 miles south joining the St. Marks River, then on to the Gulf of Mexico.

Enjoy a relaxing kayak trip downstream with Tallahassee's Harry Smith Outdoors. Harry will meet you at the bridge just south of the park (CR 365 bridge), transport the kayaks, paddles and equipment then guide you downstream for a two-hour leisurely paddle. Enjoy the scenic lush green landscape along the slow moving Wakulla River as you listen to the morning bird calls. Take in the river wildlife including turtles and an occasional alligator lying on submerged logs as Bald Cypress trees border the waterway, paddlers and boaters cruise by. Watch for ospreys and bald eagles, but be on the look out for manatees as they swim by in stealth mode.

If you have time, head to St Marks National Wildlife Refuge on the Gulf Coast. Enjoy the beauty of the refuge, a historic lighthouse and more than 300 different species of birds. Enjoy a trail walk to observe hawks, Swallowtail kites, Bald eagles, owls and ospreys.



Tallahassee's Goodwood Museum & Gardens, once an 1838 cotton and corn plantation, is a treasured heirloom providing a glimpse into the privileged life of five families who occupied the restored main home and grounds.

#### **Once a Plantation:**

#### **Goodwood Museum & Gardens**

The North Florida and Tallahassee region is home to more than 70 antebellum plantations that serve as reminders of the state's past.

Tallahassee's Goodwood Museum & Gardens, once an 1838 cotton and corn plantation, is a treasured heirloom providing a glimpse into the privileged life of five families who occupied the restored main home and grounds.

Now a 16-acre landmark surrounded by gardens of live oaks cloaked in Spanish moss and resurrection ferns, its 170-year old main home is furnished with a parlor, dining room, kitchen, bedrooms and living areas with authentic furniture, porcelain, textiles and glassware. More than 20 outlying historic buildings complement the property including cottages and a reflecting pond.

Florida history from the early 19th century to the present comes alive through its home tours, charm and seasonal gardens of camellias, magnolias, flowering cherries, freesias, azaleas, roses and lilies.

The Goodwood Museum & Gardens is also a gathering place for community events and weddings with a reconstructed carriage house for receptions.

#### **Serving up Southern:**

#### KitchenAble Dining

Sometimes eating out can be more than a trip to a restaurant. Meet Jessica Bright McMullen, self-described "food enthusiast and kitchen enabler."

Jessica runs KitchenAble, a cooking school situated in a stone cottage on Tallahassee's popular Lake Ella. Jessica, a chef, author and cooking teacher invites the public to her kitchen school for a lesson and a meal.

She teaches and entertains through classes, events and monthly supper clubs as guests sit around her kitchen and learn how to prepare tantalizing meals. A gifted entertainer, Jessica creates a meal from appetizers to desserts in front of guests as they sip wine and enjoy her priceless stories while having fun.

As the daughter of a farmer, Jessica extols the virtues of cooking with local produce and seafood by "growing your own" or sourcing the best possible ingredients at farmers markets. She prepares a meal of sautéed greens, roasted fresh vegetables, local shrimp and grits, sausage and apples, plus sweet potato biscuits, and then tops off the meal with a Tallahassee local recipe of Sea Salt Carmel Cake and a Pavlova with kumquat puree. Family and friends help her create this masterpiece of a meal, while guests enjoy every bite.

For dining out in Tallahassee, try Avenue Eat & Drink Restaurant, a Tallahassee eatery with a southern inspired menu using local ingredients and home made desserts. Or try the ever-popular Kool Beanz Café, a Tallahassee institution with mouth-watering starters (smoky corn crab cakes), eclectic salads and greens, and tantalizing main courses (lime mojo snapper, green mango salsa, sweet plantains, black bean-coconut sauce). Other favorites are the Paisley Café for any meal but the brunch features creamy smoked Gouda grits with collards, white acre peas, topped with candied smoked sausage (from the family farm) and blueberry corn muffins. For casual try Voodoo Dog for the Hari Kari Dog, a bacon-wrapped dog with homemade mac & cheese on top, or Dog Et Al that specializes in making dogs "a work of art."

Craft breweries are making a statement here including Proof, Grassland, Lake Tribe and DEEP.



Florida's only stop on the National Blues Trail is Tallahassee's Bradfordville Blues Club (BBC). This rustic old juke joint on a rural dirt road has hosted performers such as Muddy Waters and Stevie Ray Vaughn.

#### **Rocking Good Fun:**

#### The Bradfordville Blues Club

Florida's only stop on the National Blues Trail is Tallahassee's Bradfordville Blues Club (BBC). This rustic old juke joint on a rural dirt road has hosted performers such as Muddy Waters and Stevie Ray Vaughn.

Portraits of musical legends hang on the wall as guests move to the music and dance to the blues. Weekends draw foot stomping crowds to this iconic blues hangout. But outside, enjoy the campfire where musicians break and soul food is served for a one-of-a-kind "Tally" experience.

#### Where to stay

Consider Tallahassee's Hotel Duval, located on Monroe Street downtown. This sleek and comfy boutique property is in the process of a facelift and renovation to reflect its past while updating for greater comfort. The hotel rooftop lounge provides one of the best glimpses of the downtown. Historically, the hotel was the place to be seen and where big political deals were made, and home to the legendary Golden Key Lounge, where townies secretly drank in the 1950-60's when Leon County was dry. The Golden Key will soon be resurrected with the new renovation.

#### Discover it

After a visit to Tallahassee you may experience a new view Florida as a place with more history than expected, more natural and cultural diversity than realized, and more to enjoy than you had imagined. So, Tallahassee may be a perfect place to find the "other Florida" with a balance of the tried and true with the hip and new.



#### Tallahassee, Florida: Museums, Manatees, and More

A wonderful place to visit for homeschoolers, or those seeking a city with lots of educational opportunities, is Tallahassee, Florida. With historical sites, museums, and an abundance of natural beauty, everyone in the family will find something to their taste.

Mission San Luis, located at 2100 W. Tennessee St., is a National Historic Landmark. It has one of the largest collections of 17th century Spanish and Apalachee Indian materials, including thousands of artifacts. What really brings the history of this era to life are the dedicated staff and volunteers at Mission San Luis. Through the reenactors dressed in period costumes, it was easy to imagine life on this Spanish mission.

Workshops (soap-making, blacksmithing, etc.) are available throughout the year. For guided group tours, you must make reservations. Note that Mission San Luis is closed on Mondays. Hours of operation are Tuesday through Sunday, 10 a.m. - 4 p.m. Check the website for schedule and cost of workshops.



<u>Challenger Learning Center of Tallahassee</u> honors the seven crew members of the Challenger STS - 51L. Challenger Learning Centers all over the world ensure that students get hands-on learning in science, technology, engineering, and math.

The CLC is located at 200 S. Duval St.

Homeschool Days at the Challenger Learning Center are held the second Friday of each month, from 9:00 a.m. to 12:00 p.m. for Grades K - 5. The cost is \$20.00 per student per program, and pre-registration is required.

An incredible offering through the Center is a free monthly Planetarium Show. Created by Bill Skelley and the Tallahassee Astronomical Society, students get a heads-up (no pun intended) on what to look for in the night sky. I can't think of anything more likely to ignite the love of astronomy in children. Also, check out their varied selection of IMAX movies.



<u>Cascades Park</u>, located in downtown Tallahassee, has trails, an amphitheater, and an interactive fountain that shoots water out of 73 jets. Walking through the park, you get a feel for the city and its people. No one seems to be in a hurry...well, maybe the runners, but even they look relaxed.

There's a lot of history to learn at Cascades Park! Be sure to check out the Prime Meridian Marker. It's the beginning point for all land surveys in Florida. Also, you'll learn about Florida's history at the Smokey Hollow Commemoration. It's in remembrance of the African American community founded here after the Civil War. The John G. Riley Museum, next door, gives more information on this time period.

Cascades Park also includes a Korean War Memorial.

The Edison is a unique restaurant over-looking Cascades Park. It has live music and both indoor and outdoor seating. Once a power plant, the spacious building has retained its architectural splendor. I can highly recommend the Wild Blackened Salmon. Also, if you're overwhelmed by all the dessert options, you can't go wrong with the Strawberry Shortcake! The Edison is located at 470 Suwannee St.

Edward Ball Wakulla Springs State Park is a 14 - mile drive south of Tallahassee. Wakulla Springs is one of the deepest freshwater springs in the world. This place is a nature lover's paradise. Give the kids sketch books, and have them draw what they see! If you go on the river cruise (believe me, it's worth it) you'll come away with some amazing photos. I finally had to put my camera aside, just to breathe in the river air, and appreciate the sight of birds, alligators, and manatees. You may or may not see manatees, depending on the season, but we got lucky! My visit was in early April. Park hours are 8 a.m. until sundown, open 365 days a year.

We had lunch at the <u>Wakulla Springs Lodge</u>, which is listed on the National Register of Historic Places. The Lodge was built in 1937, and has an old-world elegance. The dining room is beautiful, with tables covered in white, high and ornate ceilings, and a view of Wakulla Springs. The menu has a large selection of seafood. Fresh Gulf grouper is available, along with crabcakes, and Gulf shrimp.



The Museum of Florida History has four permanent exhibits: Florida in the Civil War, World War II, Naval Ships Named Florida, and Forever Changed: La Florida 1513 - 1821. My favorite exhibit was Forever Changed: La Florida 1513 - 1821. This exhibit highlights the many cultures that influenced Florida, including the Calusa, Apalachee, and Timucua Indians. The exhibit uses features to draw kids into learning, such as life-size examples of village life, and lots of artifacts and hands-on opportunities.

The Museum of Florida History is located at 500 South Bronough St.

<u>Tallahassee Museum</u> is a great place to learn about the culture and natural history of North Florida. Kids will love the 1890s schoolhouse and the red wooden caboose. It's much more than just a museum. Situated on Lake Bradford, it has several nature trails, ziplines, and animals native to Florida. A good reason to go on the zipline is for the view. This museum sits on 52 acres.

Homeschool Programs are offered at the Tallahassee Museum from September to May. Pre-registration is required. The price is \$7.00 per student plus admission fee.



Gulf Specimen Marine Lab brings the ocean to kids (and adults) in a big way. You can get to know a variety of marine life through the touch tanks. It's amazing to be able to hold a starfish. A lot of the staff are interns from Florida State University, and I loved their enthusiasm. They had so much patience with all the questions, and shared their knowledge generously. You'll see crabs of all kinds, sea horses, tiny shrimp, and even sharks. Gulf Specimen Lab is located 30 miles from Tallahassee. Their address is 222 Clark Dr., Panacea, Florida.

During my trip to Tallahassee, I stayed at Aloft Tallahassee Downtown, located at 200 N. Monroe St. I was on the 4th floor, and enjoyed having a view of the swimming pool. I liked the snack and coffee shop, and the European style of the lobby. The hotel has some great environmental initiatives, including the option of hanging a card on your door if you're willing to reuse towels and linens. I admire Aloft for their effort to help with water conservation.



### 25 Underrated U.S. Cities To Consider For Your Next Family Vacation



When planning a family vacation in a U.S. city, the first destinations that are likely to come to mind are large cities such as <a href="New York City">New York City</a>, Boston, <a href="Chicago">Chicago</a>, San Francisco, or Los Angeles. These are all fabulous destinations with long lists of family-friendly attractions and activities but they can also be quite expensive to visit. If you're willing to think outside the box though you might find that a smaller city has everything you are looking for in a family vacation and will be easier on the budget too.

#### Tallahassee, Florida

Tallahassee might not be the first place that comes to mind when planning a family vacation in Florida but the city has a lot to offer and is easier on the travel budget than many other areas of the state. Spending 2-3 days here en route to Orlando or combining a city break in Tallahassee with a beach vacation elsewhere in the state are both great choices for families. One of the best attractions for families is Tallahassee Museum which has a challenging Tree to Tree Adventures course with ziplines and obstacles, a living history museum with costumed interpreters and hands on demonstrations, and elevated nature trails where visitors can observe Florida's native wildlife. Other must-see attractions include Mission San Luis, a National Historic Landmark where visitors can explore Florida's Hispanic and Native American roots and experience life as it was in the 17th century and Wakulla Springs State Park, a 6,000 acre wildlife sanctuary where visitors can take a guided boat tour on the Wakulla River to see resident and migratory birds, turtles, alligators of all sizes and possibly manatees up close in their natural habitat as the boat glides among cypress trees dripping with Spanish Moss. Don't leave Tallahassee without taking the family to Lofty Pursuits where they can enjoy a delicious ice cream at an old-fashioned soda fountain, watch employees demonstrate the making of folded hard candy and shop an eclectic selection of toys and other items.



### **Authentic Florida**

#### Twelve Authentic Florida Holiday Things to Do



Edison & Ford Estates for the Holidays, photo courtesy of Edison & Ford Estates

#### Twelve Authentic Florida Holiday Things to Do

Authentic Florida shares twelve things to do and places to visit for the holidays that will remind you of simpler times keeping you in the spirit of the season - a la Old Florida style.

#### The holidays are here!

Amidst all of the excitement and seasonal activities, most of us are making preparations for our traditions with decorations, fellowship and merry making. We plan meals, spend time with friends, shop and attend events or visit places that heighten the spirit of the season.

In Florida there are many things to do. So much that sometimes we yearn to find happenings that reflect simpler, less commercial times that resonate deep within our soul.

To remind us of those simpler times, we have done some scouting around and have chosen 12 Florida "things to do" to remind you that Florida holidays can indeed, be authentic.

Here are Holiday Things to Do in that span North, Central and South Florida:

#### A Capital Holiday Celebration, Tallahassee



#### December 2 & 15, 2016

Florida's Capital city, Tallahassee, is gearing up for its holiday season with celebrations embracing the past. It's place in history is notable because Spanish explorer Hernando De Soto and crew celebrated the first Christmas mass of the New World in 1539.

Located on Florida's Panhandle, Tallahassee has less of a tropical feel than many Florida communities contributing to a more traditional Christmas vibe. The holiday season starts the first week in December, with many activities to celebrate. Here are a few to consider:

<u>Camellia Christmas at the Maclay Gardens State Park</u> in Tallahassee marks the season opener for the gardens. December 2, from 6-9 pm, the former winter residence of Alfred and Louise Maclay will be decorated for the holidays with fresh arrangements created by the local flower club. Gardens are in full bloom with camellias as visitors walk along the brick pathway lined with candles as musicians entertain. Hot cider and cookies will be served and admission is free.



The Goodwood Museum and Gardens main house

The Goodwood Museum and Gardens once an 1838 cotton and corn plantation surrounded by majestic oaks and lovely gardens is a favorite for those attracted to "old Florida" charm. The main house and property is a treasured heirloom providing a glimpse into the life of the many families who once occupied the home and grounds. On December 15, the main home will be specially decorated for the holidays with Victorian Christmas theme. The ticketed event begins with a concert of Voices Angelorum, a Tallahassee Woman's choir, as they perform in the Carriage House, followed by a champagne reception and a candle lit tour of the main residence.

## Z

# FACEBOOK YOY Platform Snapshot

2016-2017	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTALS
PAGE LIKES	50,691	50,745											50,745
POST REACH	90,628	69,989											160,617
POST ENGAGEMENTS	3,195	3,618											6,813
ENGAGEMENT RATE	3.53%	5.17%											4.24%

2015-2016	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTALS
PAGE LIKES	45,496	46,779	46,727	46,735	46,803	47,205	47,660	47,851	47,957	48,029	50,625	50,723	50,723
POST REACH	53,277	344,051	46,051	94,429	240,576	363,989	504,805	247,929	115,863	104,946	794,099	114,377	3,024,392
POST ENGAGEMENTS	3,547	11,055	2,759	3,742	3,024	9,136	15,162	13,721	3,914	5,502	10,335	5,121	87,018
ENGAGEMENT RATE	6.66%	3.21%	5.99%	3.96%	1.26%	2.51%	3.00%	5.53%	3.38%	5.24%	1.30%	4.48%	2.88%



# 7

# TWITTER YOY

### Platform Snapshot

2016-2017	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTALS
FOLLOWERS	9,574	9,685											9,685
IMPRESSIONS	80,796	82,463											163,259
ENGAGEMENT	2,598	2,425											5,023
ENGAGEMENT RATE	3.22%	2.94%											3.08%
#IHT MENTIONS	630	500											1,130
#IHT IMPRESSIONS	2,489,300	1,260,160											3,749,460

2015-2016	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTALS
FOLLOWERS	7,560	7,680	7,792	7,953	8,119	8,272	8,396	8,541	8,690	8,803	9,112	9,437	9,437
IMPRESSIONS	92,104	68,465	49,448	60,374	104,680	58,594	158,654	169,111	72,741	65,752	528,797	88,235	1,516,955
ENGAGEMENT	2,332	1,537	1,026	1,232	2,210	1,723	3,924	2,477	1,603	2,170	5,070	1,853	27,157
ENGAGEMENT RATE	2.53%	2.24%	2.07%	2.04%	2.11%	2.94%	2.47%	1.46%	2.20%	3.30%	0.96%	2.10%	1.79%
#IHT MENTIONS	1,711	1,306	1,052	1,095	1,456	1,702	1,752	7,658	1,810	1,450	899	1,030	22,921
#IHT IMPRESSIONS	4,300,000	3,200,000	2,900,000	3,200,000	5,600,000	5,100,000	9,500,000	70,100,000	19,200,00	15,068,292	4,700,000	3,552,570	127,220,862



## Z

# INSTAGRAM YOY Platform Snapshot

2016-2017	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
FOLLOWERS	8,482	8,720											8,720
ENGAGEMENT	5,578	4,566											10,144
REACH	68,647	55,546											124,193
ENGAGEMENT RATE	8.13%	8.22%											8.17%
#IHT MENTIONS	2,007	2,061											4,068

2015-2016	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
FOLLOWERS	4,403	4,770	4,992	5,417	5,824	6,219	6,548	6,939	7,307	7,696	7,929	8,213	8,213
ENGAGEMENT	4,732	3,677	3,293	3,524	3,962	5,092	4,202	3,498	5,472	5,044	4,995	4,843	52,334
REACH	-	-	-	_	-	-	-	-	-	-	33,720	58,808	92,528
ENGAGEMENT RATE	-	_	-	-	-	-	-	-	-	-	8.38%	8.24%	8.31%
#IHT MENTIONS	1,746	1,926	1,315	1,838	1,829	1,332	1,729	2,264	1,582	1,481	1,607	1,467	20,116



## Z

# PINTEREST YOY

### Platform Snapshot

	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
FOLLOWERS	314	323											323
LIKES	0	11											11
REPINS	21	38											59
IMPRESSIONS	22,242	3,462											25,704
REACH	990	1,260											2,250

	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
FOLLOWERS	288	280	280	288	293	303	304	283	291	297	307	311	311
LIKES	1	0	3	0	0	0	0	0	164	2	3	3	176
REPINS	18	6	7	9	11	16	8	2	16	8	12	4	117
IMPRESSIONS	_	-	-	-	-	-	-	-	-	_	-	-	-
REACH	-	-	-	-	-	-	-	-	-	-	-	-	-





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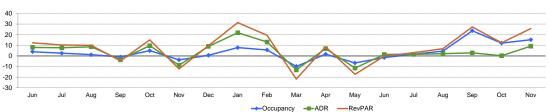
#### **Visit Tallahassee**

For the Month of November 2016		Date Created: Dec 16, 2016
Table of Contents Trend Leon County, FL Response Leon County, FL Help	Tab 1 2 3 4	

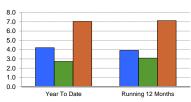
Visit Tallahassee

For the Month of November 2016

#### Monthly Percent Change



#### Overall Percent Change



■ Occupancy	= DovDAD

0				2015									2016							Year To Date		F	tunning 12 Month	s
Occupancy (%)	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Mav	Jun	Jul	Aug	Sep	Oct	Nov	2014	2015	2016	2014	2015	2016
This Year	66.9	63.9	63.7	53.3	63.9	56.4	50.2	58.8	72.0	65.4	64.5	59.9	65.9	64.9	66.6	65.9	71.6	65.0	61.7	62.8	65.4	60.6	61.7	64.1
Last Year	64.4	62.4	63.0	53.9	60.9	58.5	49.9	54.5	68.2	72.6	63.5	64.2	66.9	63.9	63.7	53.3	63.9	56.4	60.7	61.7	62.8	59.5	60.6	61.7
Percent Change	4.0	2.5	1.1	-1.1	4.9	-3.7	0.6	7.8	5.6	-9.9	1.6	-6.7	-1.6	1.4	4.6	23.7	12.0	15.3	1.7	1.8	4.2	1.9	1.8	3.9
ADR				2015									2016							Year To Date		F	tunning 12 Month	s
ADK	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2014	2015	2016	2014	2015	2016
This Year	84.73	80.24	89.61	93.39	127.49	100.62	85.39	101.73	104.40	89.16	103.27	86.84	85.90	81.50	91.49	96.06	127.77	109.83	90.53	95.68	98.27	89.52	94.49	97.40
Last Year	78.40	74.55	82.49	96.96	116.30	110.32	78.37	83.47	92.29	102.68	96.64	98.01	84.73	80.24	89.61	93.39	127.49	100.62	83.18	90.53	95.68	82.28	89.52	94.49
Percent Change	8.1	7.6	8.6	-3.7	9.6	-8.8	9.0	21.9	13.1	-13.2	6.9	-11.4	1.4	1.6	2.1	2.9	0.2	9.2	8.8	5.7	2.7	8.8	5.6	3.1
RevPAR				2015									2016							Year To Date		R	tunning 12 Month	s
REVEAR	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2014	2015	2016	2014	2015	2016
This Year	56.71	51.31	57.10	49.76	81.45	56.72	42.84	59.81	75.21	58.27	66.64	52.00	56.59	52.87	60.96	63.33	91.46	71.36	55.85	60.08	64.31	54.27	58.31	62.45
Last Year	50.47	46.52	51.96	52.21	70.81	64.59	39.09	45.52	62.93	74.50	61.36	62.89	56.71	51.31	57.10	49.76	81.45	56.72	50.45	55.85	60.08	48.97	54.27	58.31
Percent Change	12.4	10.3	9.9	-4.7	15.0	-12.2	9.6	31.4	19.5	-21.8	8.6	-17.3	-0.2	3.0	6.8	27.3	12.3	25.8	10.7	7.6	7.0	10.8	7.4	7.1
Supply				2015									2016							Year To Date		F	tunning 12 Month	s
Supply	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2014	2015	2016	2014	2015	2016
This Year	167,310	172,887	172,887	167,310	176,979	171,270	176,979	173,383	156,576	173,352	167,760	173,352	167,760	173,352	173,352	167,760	173,352	167,640	1,872,500	1,870,650	1,867,639	2,046,472	2,043,506	2,044,618
Last Year	167,280	172,856	172,856	167,280	172,856	167,280	172,856	172,856	156,128	172,856	167,280	172,887	167,310	172,887	172,887	167,310	176,979	171,270	1,930,576	1,872,500	1,870,650	2,113,755	2,046,472	2,043,506
Percent Change	0.0	0.0	0.0	0.0	2.4	2.4	2.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	-2.0	-2.1	-3.0	-0.1	-0.2	-3.2	-0.1	0.1
Demand				2015									2016							Year To Date		R	tunning 12 Month	s
Demana	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2014	2015	2016	2014	2015	2016
This Year	111,987	110,561	110,153	89,142	113,073	96,547	88,791	101,929	112,788	113,292	108,249	103,817	110,523	112,455	115,501	110,597	124,096	108,917	1,155,150	1,174,764	1,222,164	1,240,551	1,260,995	1,310,955
Last Year	107,686	107,854	108,889	90,084	105,239	97,939	86,231	94,265	106,466	125,418	106,213	110,939	111,987	110,561	110,153	89,142	113,073	96,547	1,170,950	1,155,150	1,174,764	1,258,010	1,240,551	1,260,995
Percent Change	4.0	2.5	1.2	-1.0	7.4	-1.4	3.0	8.1	5.9	-9.7	1.9	-6.4	-1.3	1.7	4.9	24.1	9.7	12.8	-1.3	1.7	4.0	-1.4	1.6	4.0
Revenue				2015									2016							Year To Date		R	tunning 12 Month	s
Revenue	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2014	2015	2016	2014	2015	2016
This Year	9,488,262	8,871,459	9,871,039	8,324,799	14,415,768	9,714,700	7,581,686	10,369,383	11,775,455	10,101,172	11,179,140	9,015,112	9,493,809	9,165,484	10,566,814	10,623,632	15,855,396	11,962,347	104,577,694	112,395,770	120,107,744	111,053,315	119,153,403	127,689,430
Last Year	8,443,029	8,040,951	8,981,931	8,734,301	12,239,688	10,804,376	6,757,633	7,868,727	9,825,508	12,878,211	10,264,029	10,873,268	9,488,262	8,871,459	9,871,039	8,324,799	14,415,768	9,714,700	97,399,270	104,577,694	112,395,770	103,515,189	111,053,315	119,153,403
Percent Change	12.4	10.3	9.9	-4.7	17.8	-10.1	12.2	31.8	19.8	-21.6	8.9	-17.1	0.1	3.3	7.0	27.6	10.0	23.1	7.4	7.5	6.9	7.3	7.3	7.2
_																								
Census %				2015									2016											
Census //	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov						
Census Props	60	60	60	60	61	61	61	60	60	60	60	60	60	60	60	60	60	60						
Census Rooms	5577	5577	5577	5577	5709	5709	5709	5593	5592	5592	5592	5592	5592	5592	5592	5592	5592	5588						
% Rooms Participants	92.4	92.4	92.4	92.4	87.6	89.9	90.8	90.6	90.6	90.6	90.6	90.6	90.6	90.6	90.6	90.6	90.6	90.6						

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#### Tab 3 - Response Leon County, FL

Visit Tallahassee

For the Month of November 2016

								201	4							2015								201	16							
					Open		Chg in			Т				$\Box$	$\top$	П		П	Т			П	Т	П	П	Т	П	$\Box$	Т	$\Box$	$\Box$	Т
STR Code	Name of Establishment	City & State	Zip Code		Date	Rooms	Rms	J	F M	I A	M J	J	A S	0	N D	J	= М	A	ИΙЈ	J	A S	0	N D	J	FI	M A	M	J	JA	. S	0 1	N C
	aloft Hotel Tallahassee Downtown	Tallahassee, FL	32301	Aug 2009	Aug 2009	162	.,	•	• •	•	• •	•	• •	•	• •	• •	•	• •	•	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	,
	Autograph Collection Hotel Duval	Tallahassee, FL	32301	Jul 2010	Jun 1986	117	Υ	•	• •	•	• •	•	• •	•	• •	• •	•	• •	•	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	
	Baymont Inn & Suites Tallahassee Central	Tallahassee, FL	32301	Apr 2014	Jul 1986	134		•	• •	•	• •	•	• •	•	• •	•	•	•	•	•	• •	•	• •	•	•	•	•	•	•	•	•	4
	Best Western Tallahassee Downtown Inn & Suites	Tallahassee, FL	32301	Jan 1989	Jan 1989	74	Y	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	•	• •	•	•	•	•	• •	•	•	• •	
	Closed - Independent Dutch Inn		32301	Sep 2010	L 0000	0	Y																							-		-
	Closed - Independent Tallahassee Center Condos & Hotel		32301	Mar 2012	Jun 2006	0	Y																									-
	Closed Capital Inn	Tallahassee, FL Tallahassee, FL	32301 32301	Apr 1997	Sep 1959 Jun 1959	0	Y																							+		4
	Closed Heritage House Inn Closed Lafayette Guest Club	Tallahassee, FL	32301	Sep 2000	Jun 1959	0	Y																									4
	Comfort Suites Tallahassee Downtown	Tallahassee, FL	32301	Sep 2002 Nov 1999	Nov 1999	64	T			-																						
	Courtyard Tallahassee	Tallahassee, FL	32301	Aug 1987	Aug 1987	154				•		•					•							•			•					
	Doubletree Tallahassee	Tallahassee, FL	32301	Feb 1997	May 1971	243						•					•										•					
	Econo Lodge Tallahassee	Tallahassee, FL	32301	May 2006	May 1970	40	V																									
	Fairfield Inn & Suites Tallahassee Central	Tallahassee, FL	32301	Dec 2011	Dec 2011	97	'																									
	Four Points by Sheraton Tallahassee Downtown	Tallahassee, FL	32301	Jun 2012	Jun 1960	164	V																									
	Governors Inn	Tallahassee, FL	32301	Jun 1984	Jun 1984	41			•		•	•	•		•		•				•		•		•	•	•		•			
	Hampton Inn Tallahassee Central	Tallahassee, FL	32301	Aug 1999	Aug 1999	78																										
	Hilton Garden Inn Tallahassee Central	Tallahassee, FL	32301	Mar 2006	Mar 2006	85																										
	Home2 Suites Tallahassee State Capitol	Tallahassee, FL	32301	Oct 2015	Oct 2015	132			•	Ť		-	• •		•		Ť	•			•											
	Homewood Suites Tallahassee	Tallahassee, FL	32301	Jun 2002	Jun 2002	94																										
	Motel 6 Tallahassee Downtown	Tallahassee, FL	32301	Jul 1991	3di1 2002	100																										
	Quality Inn & Suites Capital District Tallahassee	Tallahassee, FL	32301	Sep 1993	May 1985	90	Υ																									
	Springhill Suites Tallahassee Central	Tallahassee, FL	32301	Oct 2008	Oct 2008	88																										
	Wyndham Garden Hotel Tallahassee Capitol	Tallahassee, FL	32301	Feb 2015	Sep 1969	148	Υ																									
	Baymont Tallahassee	Tallahassee, FL	32303	Sep 2008	Apr 1993	93																										
	Best Western Plus Tallahassee North	Tallahassee, FL	32303	Mar 2014	Jun 1993	96	Υ																									
	Closed - GuestHouse Inn Tallahassee North Monroe	Tallahassee, FL	32303	Oct 2013	Jan 1985	0	Y			-		Ť					Ť										Ť					
	Closed - Independent Monroe Motor Lodge	Tallahassee, FL	32303	May 2014	Jun 1984	0	Ý																									
	Closed - Independent Tallahassee Inn	Tallahassee, FL	32303	Mar 2013	Jun 1974	0	Y	-	-																							
	Closed - Ramada Tallahassee	Tallahassee, FL	32303	Mar 2010	Jun 1985	0	Y																									_
	Closed Master Hosts Inns Tallahassee	Tallahassee, FL	32303	Jul 1994	0411 1000	0	Y																									
	Closed Villager Lodge Tallahassee	Tallahassee, FL	32303	Nov 2000	Jun 1985	0	Ý																									
	Country Inn & Suites Tallahassee Northwest I 10	Tallahassee, FL	32303	Dec 2008	Dec 2008	65																										
	Econo Lodge North Tallahassee	Tallahassee, FL	32303	Feb 1988	Feb 1988	82																			• •							
	Fairfield Inn Tallahassee North I 10	Tallahassee, FL	32303	Jun 2000	Jun 2000	79				•		•					•							•			•					,
	Holiday Inn & Suites Tallahassee Conference Center North	Tallahassee, FL	32303	Oct 2005	Oct 2005	132				•		•					•							•	• 6		•	• 6		•	• 6	,
	Howard Johnson Tallahassee	Tallahassee, FL	32303	Feb 1997		51				•		•					•							•	• 6		•			•		,
	_a Quinta Inns & Suites Tallahassee North	Tallahassee, FL	32303	Dec 1979	Dec 1979	154				•		•					•							•	• 6		•	• 6		•	• 6	,
	Microtel Inn & Suites by Wyndham Tallahassee	Tallahassee, FL	32303	Mar 1998	Mar 1998	89	Υ			•		•					•							•	• 6		•			•		,
10221	Motel 6 Tallahassee West	Tallahassee, FL	32303	Apr 1991	Oct 1986	101				•		•					•							•	• 6		•	• 6		•	• 6	,
12022	Prince Murat Motel	Tallahassee, FL	32303	l ·		28																										
12665	Quality Inn Tallahassee	Tallahassee, FL	32303	Dec 2003	Jun 1985	73			• •	•		•	• •		• •		•		•		• •		• •	•	• •		•	• •		•	• •	,
6642	Red Roof Inn Tallahassee	Tallahassee, FL	32303	Mar 1985	Mar 1985	108				•		•			• •		•		•		• •		• •	•	• •		•	• •		•	• •	
26521	Rodeway Inn Tallahassee	Tallahassee, FL	32303	Dec 2015	Apr 1988	50	Υ		• •	•		•	• •		• •		•		•		• 0		•	•	• •		•	• •		•	• •	,
12004	Sleep Inn Tallahassee	Tallahassee, FL	32303	Jan 1992	Jan 1992	78	Υ			•		•			• •		•		•		• •		• •	•	• •		•	• •		•	• •	
19998	Suburban Extended Stay Hotel Tallahassee	Tallahassee, FL	32303	Jan 2004	Jun 1983	120			• •	•		•	• •		• •		•		•		• •		• •	•	• •		•	• •		•	• •	,
27937	Travelodge Inn & Suites Tallahassee North	Tallahassee, FL	32303	Feb 2015	May 1978	108		•  •	• •	•	• •	•	• •		• •		•	• •	•		•  •		•  •	•	• •		•	• •			• •	
51838	Budget Inn	Tallahassee, FL	32304	Jun 1966	Jun 1966	32																										
	Cactus Motel	Tallahassee, FL	32304			15																										
	Closed Ponce De Leon	Tallahassee, FL	32304	Jun 2001		0	Υ																									
	Closed Skyline Motor Lodge	Tallahassee, FL	32304	Dec 2003		0	Υ																									
	Closed Tallahassee Inn	Tallahassee, FL	32304	Jun 2008	Jun 1958	0	Υ																									
	Collegiate Village Inn	Tallahassee, FL	32304	Mar 1990	Jun 1973	150																										
	Days Inn Tallahassee University Center	Tallahassee, FL	32304	Feb 1993	Jun 1964	47		•	• •	•	• •	•	• •	•	• •	• •	•	• •	•	•	• •	•	• •	•	• •		•	• •		•	• •	,
	_afayette Motel	Tallahassee, FL	32304			40																										
	Residence Inn Tallahassee Universities @ The Capitol	Tallahassee, FL	32304	Dec 2006	Dec 2006	135		•	• •	•	• •	•	• •	•	• •	• •	•	• •	•	•	• •	•	• •	•	• •		•	• •		•	• •	,
	University Motel	Tallahassee, FL	32304		Jun 1960	56	Υ																									
	Value Place Tallahassee West	Tallahassee, FL	32304	Aug 2007	Aug 2007	121		•	• •	•	• •	•	• •	•	• •	• •	•	• •	•	•	• •	•	• •	•	• •		•	• •		•	• •	,
	El Camino Motel	Tallahassee, FL	32305			27																										
	Courtyard Tallahassee North I 10 Capital Circle	Tallahassee, FL	32308	Oct 2000	Oct 2000	93		•	• •	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	•	• •	•	• •	. •	•	• •	. •	•	• •	,
	Extended Stay America Tallahassee Killearn	Tallahassee, FL	32308	Feb 2013	Jan 1998	58	Υ	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	1
	Hampton Inn & Suites Tallahassee I 10 Thomasville Road		32308	Sep 2004	Sep 2004	122		•	• •	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	•	• •	•	• •	. •	•	• •	. •	•	• •	,
	Hilton Garden Inn Tallahassee	Tallahassee, FL	32308	Nov 1997	Nov 1997	99		•	• •	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	
	Holiday Inn Express Tallahassee East	Tallahassee, FL	32308	Sep 2014	Jun 1991	135		•	• •	•	• •	•	• •	•	• •	• •	•	• •	•	•	• •	•	• •	•	• •	. •	•	• •	. •	•	• •	
	Killearn Country Club & Inn	Tallahassee, FL	32308	Jun 1969	Jun 1969	37																										
	Quality Inn Tallahassee	Tallahassee, FL	32308	Apr 2016	Aug 1984	59	Υ	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	•	• •	•	• •	. •	•	• •	. •	•	• •	,
	Residence Inn Tallahassee North I 10 Capital Circle	Tallahassee, FL	32308	May 1996	May 1996	78		•	• •	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	•	• •	•	• •	•	•	• •	•	•	• •	1
	Tallahassee Inn	Tallahassee, FL	32308	Oct 2015	Mar 2008	100											•	• •	•	•	• •											
36038	TownePlace Suites Tallahassee North Capital Circle	Tallahassee, FL	32308	Oct 1998	Oct 1998	93	Y			•		•					•		•					•			•			•		

### Tab 3 - Response Leon County, FL

Visit Tallahassee

For the Month of November 2016

								20	14							20	15							2	016							
					Open		Chg in			Т		$\top$		$\top$		$\top$		Т	П	$\top$		Т	$\top$	П	Т	$\Box$		$\top$		Т	TT	$\top$
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6984	Days Inn Tallahassee South Government Center	Tallahassee, FL	32311	Oct 1974	Oct 1974	80	Υ	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	• •	. •	•	•
57074	Value Place Tallahassee East	Tallahassee, FL	32311	Dec 2007	Dec 2007	121		•	• •	•	• •	•	• •	•	• •	•	•	•	•	• •	•	• •	•	• •	•	•	• •	•				•
59942	Candlewood Suites Tallahassee	Tallahassee, FL	32312	Mar 2010	Mar 2010	114		•	• •	•	• •	•	• •	•	• •	•	•	•	•	• •	•	• •	•		•	•	• •	•	• •		•	•
6387	Closed - Motel 6 Tallahassee North	Tallahassee, FL	32312	Oct 2011	Jul 1983	0	Υ																									
44444	Closed - Wingate by Wyndham Tallahassee FSU	Tallahassee, FL	32312	Jan 2016	Apr 2002	0	Υ	•	• •	•	• •	•	• •	•	• •	•	•	•	•	• •	•	• •	•	0								
56269	Country Inn & Suites Tallahassee I 10 East	Tallahassee, FL	32317	May 2008	May 2008	60		•		•		•		•		•	•		•	• •	•		•		•	•		•	• (			•
54808	Staybridge Suites Tallahassee I 10 East	Tallahassee, FL	32317	Feb 2007	Feb 2007	104		•		•		•		•		•	•		•	• •	•		•		•	•	• •	•	• (		•	•
			Total Prope	erties:	76	5588		0	- Mo	nthly	data	rece	ived b	y ST	R																	
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A blank row indicates insufficient data.

Source 2016 STR Inc

Y - (Chg in Rms) Property has experienced a room addition or drop during the time period of the report

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# Leon County Signature Event Grant Program FY2016-17

Event Information from the Signature Event Application  Downs & St. Germain Economic Impact Study Results																	
Organization	Event Name	First Name	Last Name	Venue	Start Date	End Date	Days	Estimated Visitors	Estimated Room Nights	Previously Funded (FY2016)	Year of Study	Direct Visitor Spending	Out of County Visitors	Room Nights Generated	Requested	Rec	commend
Florida Jazz and Blues  Festival, Inc.	Florida Jazz and Blues Festival	Jon	Brown	Cascade Park	9/22/2017	9/24/2017	2	2,000	1,500	\$42,500	2016	\$124,100	930	342	\$50,000	\$	45,000
2 Tallahassee Museum	Market Days 2016	Amber	O'Connell	North Florida Fairgrounds		12/4/2016	2	4,071	3,650	\$25,000	2014	\$2,371,600	4,578	2,610	\$50,000	\$	50,000
Springtime Tallahassee 3 Festival, Inc.	Springtime Tallahassee	Jennifer	Naff	Downtown Tallahassee	3/31/2017	4/1/2017	2	27,500	8,500	\$60,000	2015	\$5,883,800	27,200	8,500	\$60,000	\$	60,000
Red Hills Horse Trials Inc.	Red Hills Horse Trials	Jane	Barron	Elinor Klapp Phipps Park	3/9/2017	3/12/2017	4	1,000	4,000	\$50,000	2015	\$2,047,800	4,760	4,035	\$60,000	\$	60,000
5 Florida Litfest, Inc.	Word of South	Mark	Mustian	Cascades Park	4/7/2017	4/9/2017	3	6,000	3,000	\$50,000	2015	\$264,900	700	250	\$50,000	\$	45,000
6 Florida State Athletics	Doak After Dark 2	Jason	Dennard	Doak Campbell Stadium	4/29/2017	4/29/2017	1	1,000	15,000	\$50,000	N/A	N/A	N/A	1,000	\$40,000	\$	-
												(FY17 Signature	Event Grant Budg	get - \$300,000)	\$310,000	\$	260,000



### **MEMORANDUM**

TO: Leon County Tourist Development Council

FROM: Kerri Post, Executive Director, Division of Tourism Development

SUBJECT: Out-of-Cycle Funding Request for a Signature Event Grant: Doak After

Dark 2 with Blake Shelton on April 29, 2017

DATE: January 5, 2017

### Background:

On May 5, 2016 the Tourist Development Council (TDC) received proposals from the Seminole Boosters for \$50,000 for a November 12, 2016 concert in Doak Campbell Stadium (Doak) to support a challenging football weekend and \$50,000 in support of a 2017 Spring concert in Doak. At this meeting, the TDC approved the \$50,000 request from fund balance for the November 2016 concert however they requested the Seminole Boosters apply for a Signature Event grant for the 2017 Spring concert once the FY 16-17 grant cycle opened. The recommended \$50,000 from fund balance for the November concert was held from advancement to the BOCC for approval because the artist(s) had not yet been confirmed.

At the August 31, 2016 meeting, the November Doak After Dark concert funding request was brought back before the TDC due to a change in artists and therefore a change in the scope of the event. The original proposal approved by the TDC on May 5, 2016 listed one of the biggest stars in country music, the artists now scheduled to perform were Tyler Farr, Old Dominion and Bobby Bones. FSU also planned to recognize Veterans at the event as the concert will take place Veterans Day weekend.

The TDC approved \$50,000 from the fund balance for the Doak After Dark in-stadium concert on Saturday, November 12th in creating a more appealing weekend for fans in town for the Friday night game and help establish Doak Campbell Stadium as a new music venue. The BOCC approved this request at the September 13, 2016 meeting.

FSU anticipated the November 12th Saturday night Doak After Dark concert to generate an additional 10,000 visitors and 5,000 room nights. The stage was set in the south end-zone with a seating capacity of 12,000 including the new Champions Club. FSU reports the concert attendance at 8,000 with the post-event report indicating 1,000 room nights were generated.

### **Analysis:**

At the November 3, 2016 meeting, the TDC awarded \$260,000 to support five (5) Signature Events, leaving a balance of \$40,000 available for either another event application or if one is not received, the TDC directed Florida Jazz & Blues Festival and Word of South to come back for further discussion regarding the additional \$5,000 each in funding support.

A Signature Event grant application from FSU Athletics has now been received requesting \$40,000 in support for the Doak After Dark 2 Spring concert scheduled on April 29, 2017 featuring Blake Shelton, Jake Owen and others. Per the application (see attached), FSU anticipates 35,000 attendees and 15,000 estimated total room nights.

Staff supports the event based on the big-name/big-draw artists and anticipated increase in visitation and visibility of Tallahassee/Leon County. Additionally, this concert is independent of the FSU Spring Game so it will be adding a new prominent event weekend to the spring season. Staff recommends supporting this event at the requested level.

FSU has already begun an extensive marketing campaign for this concert to boosters, alumni and other audiences. Tourism Development will do a major outreach via our website, email and social media.

### **Staff Recommendations:**

Provide funding support for the Doak After Dark 2 concert event with Blake Shelton at the requested level of \$40,000.

#### Attachments:

- 1. Doak After Dark 2 Signature Grant Application
- Post-event Report and Marketing Recap from the November 12, 2016 Doak After Dark Concert

## Form Status: submitted

Page 1 - Contact Information

First Name Jason

Last Name Dennard

**Email** jdennard@fsu.edu

**Contact Phone** (850) 644-4397

Grant Type Special

Agreed to Terms Yes

# Page 2 - Organization Information

**Organization Name** Florida State Athletics

**Organization Contact** Jason Dennard

**Contact Title** 

Address 403 Stadium Drive West

**City** Tallahassee

State FL

**Zip** 32306

Non-Profit Yes

**Tax ID** 8012584914

**Insurance Provider** Basis Entertainment

Insurance Document (/media/)

# Page 3 - Event Information

**Event Name** Doak After Dark 2

**Event Director** Jason Dennard

**Event Email** jdennard@fsu.edu

**Event Phone** (850) 644-4397

Event Start Date 04/29/2017

**Event End Date** 04/29/2017

First Hotel Date 04/28/2017

Last Hotel Date 04/29/2017

Number of Rooms Per Night 1000

Event Website www.doakafterdark.com

**Event Organization Facebook** Doak After Dark

**Event Organization Twitter** @doakafterdark

Event Spectator Admission Cost \$39-\$200

Schedule of Events Adley Stump David Ray Big and Rich Jake

Owen Blake Shelton

Stadium this Spring with Country music superstar Blake Shelton headlining the

concert inside DOAK! It's first time he's been here in Tallahassee and we expect a huge

crowd.

# Page 4 - Facility Information

Venue Facility Secured? Yes

**Event Description** 

Within Leon County? Yes

Venue Name Doak Campbell Stadium

Venue Address 403 Stadium Drive West

Venue City Tallahassee

Venue State FL

Venue Zip Code 32306

Venue Contact Jason Dennard

Venue Contact Email jdennard@fsu.edu

### Page 5 - Hotel Information

**Hotel Secured?** 

No

**Can Hotels Contact?** 

No

Hotel Name #1

**Hotel Contact Name #1** 

**Hotel Contact Phone #1** 

Hotel Name #2

**Hotel Contact Name #2** 

**Hotel Contact Phone #2** 

**Hotel Name #3** 

**Hotel Contact Name #3** 

**Hotel Contact Phone #3** 

## Page 6 - Event Details

**Estimated Total Participants** 

35000

**Estimated Total Number of Teams (Sports** 

Only)

**Estimated Total Overnight Visitors** 

15000

**Estimated Total Room Nights** 

15000

### Page 7 - Event Details

**Amount Requested** 

\$40,000

**Budget Documentation** 

Sports Council Grant Budget 17.xlsx

(/media/uploads/Expenses-

uploads/Expenses-

Sports Council Grant Budget 17.xlsx)

The funding will be used to help offset the

operational costs incurred with the

Grant Purpose

production, staging, lights, to host a full scale

	concert inside Doak Campbell Stadium.
Receiving Funding	No
Funding Provider(s)	
Marketing Plan	Doak After Dark 2 has already begun promotion, beginning in November throughout the football season (inside Doak Campbell Stadium) and more.  www.doakafterdark.com is up and running as the host site. Social media is buzzing as our Facebook and Twitter pages post on a regular basis. Our local radio partners have been promoting the event heavily as well. The marketing will ramp up as we enter 2017 and enter the Spring. We are focusing our efforts with digital re-targeting and ad-buys outside the Tallahassee region to bring in out of town guests.
Marketing Expenses Outside of Leon County	\$75,000
Certified True	True

Do	ak a	fter	dark	
EXPENSES			*****	TOTAL
Police/Security	i			\$21,750
Production/field protection				\$100,000
Stadium Clean-Up				\$20,000
Marketing / Advertising				\$25,000
Bands				\$140,000
Band Rider				\$4,500
				\$311,250
REVENUE	l			TOTAL
Ticket Revenue	1			\$260,000
Sponsorship				\$65,000
Potential Grant Revenue				\$40,000
	•			\$365,000
	_			

# Form Status: submitted

**Event Name** Doak After Dark

**Organization Name** Florida State Athletics

Organization Contact Jason Dennard

**Email** jdennard@fsu.edu

**Phone** 8506444397

Address 403 Stadium Drive West

**City** Tallahassee

State FL

**Zip** 32306

**Event Start Date** 11/12/2016

**Event End Date** 11/12/2016

Awarded Grant \$50,000

Make Checks payable to Florida State

**Tax ID** 59-1961248

**Total Overnight Visitors** 5000

uploads/DAD Invoice.xlsx

Invoice Award (/media/uploads/DAD\_Invoice.xlsx)

1000

Invoice Expenses uploads/Basis Live.pdf

(/media/uploads/Basis\_Live.pdf)

Proof of Payments uploads/Basis Live 3Ree7cY.pdf

(/media/uploads/Basis Live 3Ree7cY.pdf)

Visitors Documentation uploads/DAD Ticket Map Two Colors.jpg

(/media/uploads/DAD Ticket Map Two Colors.jpg)

uploads/Hampton Inn.msg

**Room Nights Documentation** 

**Total Room Nights** 

# Form Status: submitted

**Event Name** Doak After Dark

**Organization Name** Florida State Athletics

Organization Contact Jason Dennard

**Email** jdennard@fsu.edu

**Phone** 8506444397

Address 403 Stadium Drive West

**City** Tallahassee

**State** FL

**Zip** 32306

Event Start Date 11/12/2016

**Event End Date** 11/12/2016

Awarded Grant \$50,000

Make Checks payable to Florida State

**Tax ID** 59-1961248

**Total Overnight Visitors** 5000

Total Room Nights 1000

Invoice Award uploads/DAD Invoice.xlsx

(/media/uploads/DAD Invoice.xlsx)

Invoice Expenses uploads/Basis Live.pdf

(/media/uploads/Basis Live.pdf)

Proof of Payments uploads/Basis Live 3Ree7cY.pdf

(/media/uploads/Basis Live 3Ree7cY.pdf)

Visitors Documentation uploads/DAD Ticket Map Two Colors.jpg

(/media/uploads/DAD Ticket Map Two Colors.jpg)

uploads/Hampton Inn.msg

**Room Nights Documentation** 

Doak After Dark INVOICE

SOLD TO:

Leon County Tourist Development Council c/o Visit Tallahassee

SHIPPED TO:

F.O.B. PREPAID or COLLECT

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Leon County Tourist Development Council	UNIT PRICE	\$50,000.00
	TM	SUBTOTAL	50,000.00

**DIRECT ALL INQUIRIES TO:** Jason Dennard

MAKE ALL CHECKS PAYABLE TO: Florida State 403 Stadium Drive West Tallahassee, FL 32306

TAX

**FREIGHT** 

0.00

\$50,000.00

PAY THIS

**AMOUNT** 

THANK YOU FOR YOUR BUSINESS!

SH Check Dat	te: Nov 02/2016 Sut	plice Number, 0000002227			Check So. 08095023
181' 10 1 7959G	Invoice Date Vouche Oct 28/2/06 (0)/85	r 11) Gross Amount	Discount Laken	t ate t harge	Paid Amment
	Hold to Antensy past in				
181 1002 30892	Oct 28 2016 - 31652	125 112 1		1.14	12-14-14
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Check Number	Date	Total Gross Amount	Lotal Disco	unts	Total Late Charge	Total Pard Amount
11/0/95025	Nov 02 2016	\$260,00000	*	\$ 111	\$3181	SZIELIENIU



Florida State University A5607 UNIVERSITY CENTER TALLAHASSEE 1 1, 32306, 2391 BANK OF AMERICA - SOF

PO BOX 5257 LALLAHASSEE TE VALLA

63-568 631 FL 00695025

VOID AFTER THREE MONTHS

Nov. 02, 2016 Pay Amount 1),111

\$260,000,00\*\*\*

 $1^{i}ii\lambda$ \*\*\*\* Iwo hundred sixty thousand and xx Ita Dollar \*\*\*\*

Lo Thi Order ()) BASIS LIVE LLC BASIS ENTERCAINME BASIS ENTERTAINMENT 35989 HWA 69 NORTH FOREST CITY IA 50436

Anthorgen Signatura

### Invoice

Bill To:	
Florida State University	
Attn. Jason Dennard	
600 W College Ave	
Tallahassee, FL 32306	

Invoice Date	27 Oct 2016
Invoice No.	FSU-1002
PO / Contract	MOU dated 22 April 2016 and Meeting Minutes
Due Date	28 October 2016

### Production Fees for "Doak After Dark" Concert to be held on 12 November 2016

ltem	Description		Qty	Rate	Extended Amount
1	Production Services	Premier Global Production Company, Inc. Production services	1	\$120,000.00	\$120,000.00
		1	1	\$120,000.00	\$120,000.00

Pleas	se remit payment as follows:	Subtotal	\$120,000.00
		Sales Tax (0.00%)	\$0.00
	Basis Live, LLC FSU-I 35989 Highway 69 Forest City, IA 50436	Total	\$120,000.00
	ABA Routing Number: 091408734 Account Number: 13123129		

# MEETING MINUTES BASIS MARKETING, INC. and FLORIDA STATE UNIVERSITY

The above accurately reflects the discussion points taken place during the meeting.

Review and agreed to:

Basis Marketing, Inc.

Florida State University

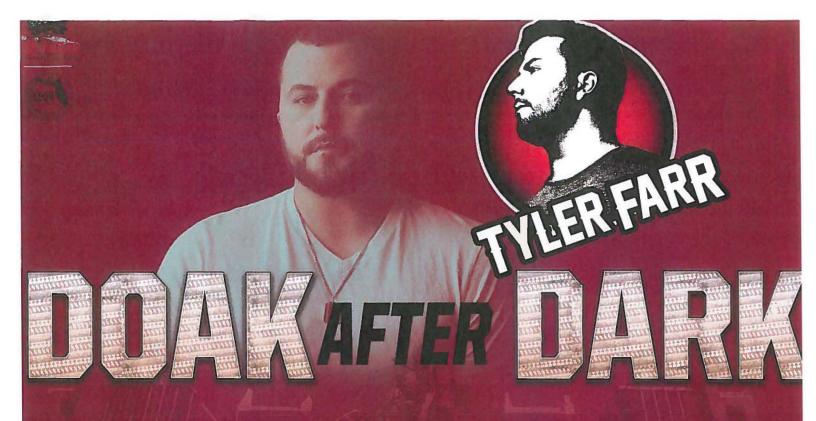
Andrew Thompson

Chief Business Officer

Aatt Behnke

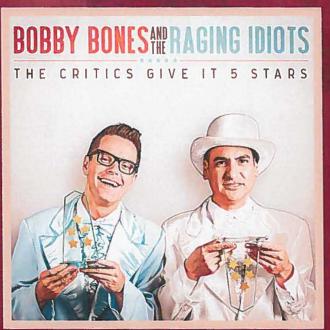
Sr. Associate Athletics Director and CFO





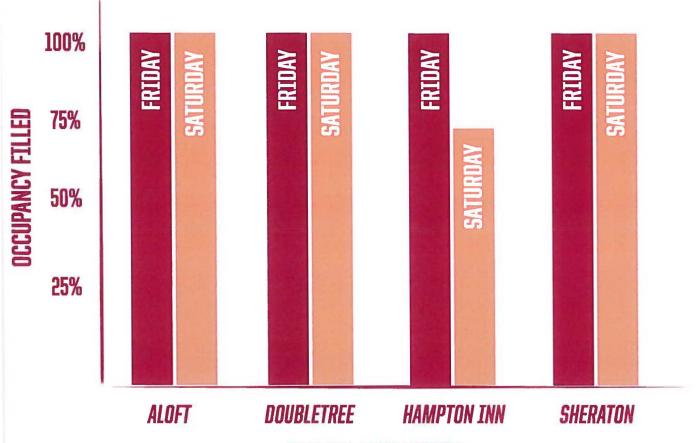
# ER 12 >>> 7(P)





TICKETS: CHAMPIONS CLUB - \$40 GENERAL ADMISSION - \$20 PURCHASE YOUR TICKETS ONLINE AT SEMINOL

# **DOAK AFTER DARK**HOTEL SNAPSHOT FOR FRIDAY & SATURDAY



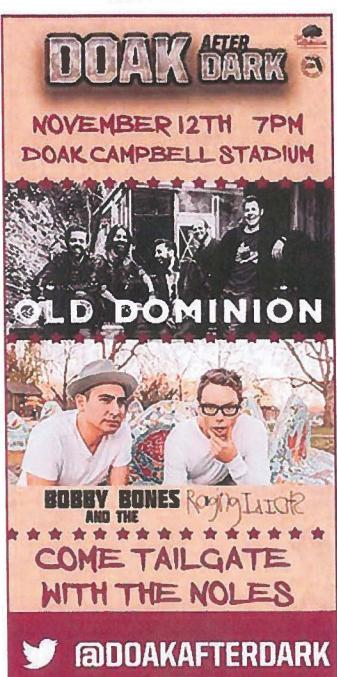
# **TALLAHASSEE HOTELS**\*4 HOTELS RESPONDED\*

## REACTIONS FROM HOTEL ADMINISTRATION:

- AFTER REVIEWING OUR OCCUPANCY FOR THE WEEKEND, WE CERTAINLY DID FEEL A BUMP BASED ON THE SATURDAY NIGHT CONCERT. WE REMOVED HOTEL RESTRICTIONS, WHICH TYPICALLY WOULD BE A REQUIRED 2-NIGHT STAY. WITH THAT BEING SAID, WE EXPERIENCED PERFECT SELL OUTS FOR BOTH FRIDAY AND SATURDAY NIGHT AND HAD 35 PLUS ROOMS DECIDE TO EXTEND THEIR STAY FROM JUST THE FRIDAY NIGHT TO A 2-NIGHT STAY AFTER THE ORIGINAL RESERVATIONS HAD BEEN MADE. I THINK IT WOULD BE SAFE TO PROJECT THAT THE CONCERT HAD A PART IN THIS.
- JIMMY COOPER, DIRECTOR OF SALES, ALOFT TALLAHASSEE DOWNTOWN
- WE SOLD OUT ON FRIDAY NIGHT WITH 164 ROOMS AND ON SATURDAY WE SOLD 163. WE WERE ABOUT HALF FULL IN JULY, SO A 50% INCREASE IN BOOKINGS. 33
- CHERYL HORNE, DIRECTOR OF SALES & MARKETING, SHERATON TALLAHASSEE DOWNTOWN





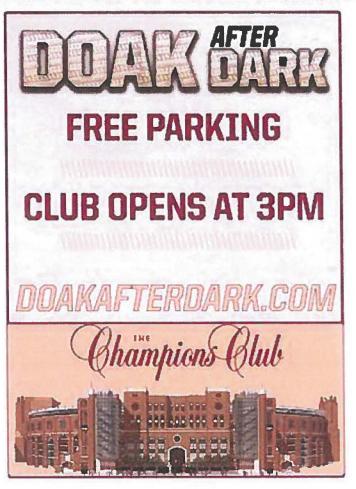


#### NO REFUNDS. NO EXCHANGES.

- Treat this E-Ticket as you would any other valuable or cash.
- The barcode only allows ONE ENTRY PER SCAN.
- Unauthorized duplication or sale of this ticket may prevent your admittance to the event.

Dates/Times subject to change

# **FSU PRINT AT HOME TICKETS**



SEC

AT HOME TICKETS FSU PRINT AT HOME TICKETS FSU PRINT AT HOME TICKETS

E TICKETS FSU PRINT

ROW

SEAT

C325

13

1

## **Use Champions Club Entrance**



2631717175124

C17

C

### NAME: Joe Garcia

No refunds or exchanges, No passouts, No smoking, No umbrellas, No artificial Noicemakers.

Event date and time subject to change.

Purchaser assumes all responsibility in case of accident or property loss. No food or beverage may be brought into the stadium or arena.

Florida State University reserves the unrestricted right to revoke the license granted by this ticket by an offer to refund the purhcase price. It further reserves the right to eject without refund any person on the stadium or arena premises who is intoxicated or is in the possession of alcoholic beverages.

This ticket may not be used in connection with any promotional or sales program in which said ticket is given away and/or sold as part of a sweepstakes, lottery, game of chance or otherwise without the express written permission of Florida State University.

Tickets obtained from unauthorized sources may be lost, stolen or counterfeit and the holder may be denied admission or ejected without compensation.

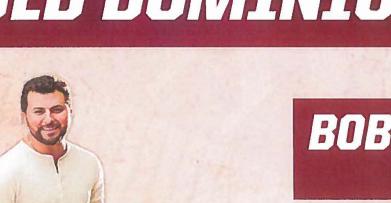


# NOVEMBER 12, 2016

UNIQUE FSU TAILGATE EXPERIENCE. LOTS OPEN AT 3PM



OLD DOMINION



BOBBY BONES & THE RAGING IDIOT

# TYLER FARR

TICKETS AVAILABLE NOW AT SEMINOLES.CON GENERAL ADMISSION \$20 / CHAMPIONS CLUB \$40







### **MEMORANDUM**

TO: Leon County Tourist Development Council

FROM: Kerri Post, Executive Director, Division of Tourism Development

SUBJECT: Out-of-Cycle Funding Request for a Special Event Grant: Florida Tap

Invitational on September 15&16, 2017

DATE: January 5, 2017

### Background:

At the May 5, 2016 meeting, the Tourist Development Council (TDC) received a proposal from Matt Thompson representing the Tallahassee Brew District requesting \$25,000 in Special Event Grant funding for the Florida Tap Invitational. The two-day event celebrates Florida breweries and is designed to increase awareness and visitation by making Tallahassee a premier destination for the craft beer community.

The TDC approved funding for the event at \$12,500, which was the remaining balance in the FY15-16 Special Event Grant fund, with the stipulation that the Tallahassee Brew District request a grant from the Community Redevelopment Agency (CRA) for an equal amount. The Tallahassee Brew District applied for a \$12,500 grant from the CRA however a grant was not received.

Over the past four years, the event continues to grow and receives outstanding social media traction. The post-event report indicates 170 room nights were generated from the 2016 event.

### **Analysis:**

At the August 31, 2016 meeting, the TDC awarded \$80,000 to support seventeen (17) Special Events, leaving a balance of \$20,000 for supporting other events as requested during the fiscal year.

A Special Event Grant application received from Madison Social and the Tallahassee Brew District requests \$12,500 for the 2017 Florida Tap Invitational. The event kickoff

party and concert on Friday will be held in College Town and Saturday's tapfest at Proof is anticipated to close Madison Street as well. Per the attached application, the Tallahassee Brew District anticipates 2,000 participants and 1,000 total room nights.

Staff supports the event based on several factors:

- 1. The event has a history of attracting statewide breweries and participants.
- 2. The programming provides opportunities for continued growth and the potential to increasing attract overnight visitation to area commercial lodging establishments.
- 3. The event is held in September on a weekend when there is not a FSU home game and additional event business is welcomed.
- 4. The event expands the awareness and positioning that Tallahassee is a premier craft beer destination.

Staff recommends supporting this event at the requested level.

Tourism Development would assist in promoting the event through our website, public relations and targeted social media.

### **Staff Recommendations:**

Provide funding support for the Florida Tap Invitational at the requested level of \$12,500.

### Attachments:

- 1. 2016 Post-event Report
- 2. 2017 Florida Tap Invitational Special Event Grant Application

## Form Status: submitted

Page 1 - Contact Information

First Name Matthew

Last Name Thompson

Email matt@madisonsocial.com

**Contact Phone** (850) 559-4855

Grant Type Special

Agreed to Terms Yes

## Page 2 - Organization Information

Organization Name Madison Social and Tallahassee Brew District

**Organization Contact** Matt Thompson

**Contact Title** Managing Partner, For The Table Hospitality

**Address** 705 S Woodward Ave Ste 101

**City** TALLAHASSEE

**State** FL

**Zip** 32304

Non-Profit No

**Tax ID** 461746609

Insurance Provider Nationwide

Insurance Document (/media/)

# Page 3 - Event Information

**Event Name** Florida Tap Invitational

**Event Director** Matt Thompson

Event Email	matt@madisonsocial.com
Event Phone	(850) 559-4855

Event Start Date 09/15/2017

**Event End Date** 09/16/2017

First Hotel Date 09/15/2017

Last Hotel Date 09/16/2017

Number of Rooms Per Night 250

**Event Website** 

**Event Organization Facebook** facebook.com/madisonsocial

**Event Organization Twitter** @madisonsocial

**Event Spectator Admission Cost** 35

On the Friday evening, we will have a kickoff party and concert at Madison and Woodward.

On Saturday the plan is to host the tapfest at Proof although we believe we may outgrow the area and need to shut down Madison St.

as well.

The FL Tap Invitational is the only tapfest statewide that celebrates Florida craft beer with an emphasis on rare and/or "hard to get"

**Event Description** brews. All beer is purchased from the

breweries to insure their participation both with their brand and physically being at the event for fans to have a "meet and greet."

# Page 4 - Facility Information

Venue Facility Secured? Yes

Within Leon County? Yes

Venue Name Proof Brewing Company and Madison St.

**Venue Address** 705 S Woodward Ave Ste 101

Venue City Tallahassee

Venue State FL

Venue Zip Code 32304

**Venue Contact** 

Matt Thompson

**Venue Contact Email** 

matt@madisonsocial.com

**Venue Phone** 

(850) 559-4855

# Page 5 - Hotel Information

**Hotel Secured?** 

Yes

**Can Hotels Contact?** 

No

Hotel Name #1

Marriott Residence Inn

**Hotel Contact Name #1** 

Doubletree

**Hotel Contact Phone #1** 

**Hotel Name #2** 

**Hotel Contact Name #2** 

**Hotel Contact Phone #2** 

**Hotel Name #3** 

**Hotel Contact Name #3** 

**Hotel Contact Phone #3** 

# Page 6 - Event Details

**Estimated Total Participants** 

2000

**Estimated Total Number of Teams (Sports** 

Only)

**Estimated Total Overnight Visitors** 

500

**Estimated Total Room Nights** 

1000

## Page 7 - Event Details

**Amount Requested** 

\$12,500

**Budget Documentation** 

uploads/Tap Invitational Costs.xlsx

(/media/uploads/Tap\_Invitational Costs.xlsx)

Grant Furpose

Grant funds will be used for the kickoff party on Friday evening-- brand and production.

Receiving Funding

No

Funding Provider(s)

Last year the entire event was supported by social media and given the size of the online audiences between Proof, Madison Social, and other College Town venues such as Township, social media will once again play a huge roll in the marketing of this event. However, we will push for more traditional earned media in year two.

Marketing Expenses Outside of Leon County \$3,000

Certified True True

ITEM	COST		QTY	I	TOTAL
FRIDAY NIGHT CONCERT		-			
AUDIO VISUAL	\$7,928.00	$\neg$	1		\$7,928.00
BAND COSTS	\$4,500.00		1		\$4,500.00
RIDERS	\$0.00		0		\$0.00
HOTELS	\$0.00		0		\$0.00
PARKING	\$0.00		0		\$0.00
MARKETING MATERIALS / PRINT	\$0.00		0		\$0.00
BARRICADES	\$0.00		0		\$0.00
POLICE OFFICERS	\$1,688.00		1		\$1,688.00
SECURITY	\$0.00		0		\$0.00
ROAD CLOSURE	\$0.00		0		\$0.00
INSURANCE	\$0.00		0		\$0.00
PERMITTING	\$0.00		0		\$0.00
STAFFING OTHER	\$0.00		0		\$0.00
WRISTBANDS	\$0.00		0		\$0.00
LANYARDS	\$0.00		0		\$0.00
PINT GLASSES	\$0.00		0		\$0.00
			TOTAL	FRIDAY	\$14,116.00
SATURDAY TAP INVITATIONAL					
BEER	\$7,573.84		1		\$7,573.84
HOTELS	\$8,464.88		1		\$8,464.88
PRINT MATERIAL - BANNERS / SIGNAGE	\$0.00		0		\$0.00
FRENCH BARRICADES - 7.5' EACH	\$320.88		1		\$320.88
POLICE OFFICERS	\$100.00		1		\$100.00
SECURITY / ADDITIONAL STAFFING	\$0.00		0		\$0.00
TASTING GLASSES	\$1,185.24		1		\$1,185.24
FOOD TICKETS (ALREADY HAVE)	\$0.00		0		\$0.00
MARPAN DISPOSABLE GARBAGE CANS	\$104.86		1		\$104.86
CO2	\$5.00		5		\$25.00
ICE - 2 ALLETS ONE PARTY BOX	\$1,290.00		1		\$1,290.00
TENTS, TABLES & LINENS	\$1,386.75		1		\$1,386.75
PORTALETS - HAND STATION	\$241.88		1		\$241.88
VIP FOOD	\$677.48		1		\$677.48
DUMP BUCKETS - 100 CT	\$129.97		1		\$129.97
PLASTIC PITCHERS	\$204.00		1		\$204.00
WRISTBANDS (ALREADY HAVE)	\$0.00		0		\$0.00
LANYARDS	\$30.19		1		\$30.19
KEG BUCKETS	\$220.11		1		\$220.11
BAND	\$400.00		1		\$400.00
			TOTAL	SAT.	\$22,355.08
			EVENT	IUIAL	\$36,471.08
		EST G	RANT N	IONEY	\$17,000.00
		BALA	NCE TO	COVER	\$19,471.08
	EVENTBRITE	TICKET	5 SOLD	662	\$23,170.00
	FACIALDILLE				
	EVERTORITE	\$35			
	EVERTORITE	\$35			
	EVENTBRITE	\$35 TICKET	S SOLD	188	
			S SOLD	188	
		TICKET	S SOLD	188	
		TICKET		188	\$9,400.00
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	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY OF \$45  DD  FRIDAY  SQUAF	\$15 Y NIGHT	19.00	\$9,400.00 \$855.00 \$25: \$360 \$28
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY OF \$45  DD  FRIDAY  SQUAF	\$15  NIGHT	19.00	\$9,400.00 \$855.00 \$25: \$360 \$28
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY 01 \$45  DD  FRIDAY  SQUAF  ALOHA	\$15  NIGHT	19.00	\$9,400.00 \$855.00 \$25: \$36: \$28 \$66
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY 01 \$45  DD  FRIDAY  SQUAF  ALOHA	\$15  Y NIGHT  RE  WALK U	19.00	\$9,400.00 \$855.00 \$25: \$36: \$28 \$66
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY 01 \$45  DD  FRIDAY  SQUAF  ALOHA  CASH V	\$15  Y NIGHT  RE  WALK U	19.00	\$9,400.00 \$855.00 \$25: \$36: \$28 \$66
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY OF \$45  DD  FRIDAY  SQUAF  ALOHA  CASH VI  TOTAL  REVEN	\$15  \$15  PRE  WALK U  RUNNIII	19.00	\$9,400.00 \$855.00 \$25: \$366 \$28 \$66 \$52
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY OF \$45  DD  FRIDAY  SQUAF  ALOHA  CASH VI  TOTAL  REVEN	\$15  Y NIGHT  RE  WALK U	19.00	\$9,400.00 \$855.00 \$25: \$366 \$28 \$66 \$52
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY OF \$45  DD  FRIDAY  SQUAF  ALOHA  CASH Y  TOTAL  REVEN	\$15  Y NIGHT  RE  WALK U  RUNNII	19.00   17	\$9,400.00 \$855.00 \$25: \$36 \$28 \$66 \$52 \$35,510.0
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY OF \$45  DD  FRIDAY  SQUAF  ALOHA  CASH Y  TOTAL  REVEN	\$15  \$15  PRE  WALK U  RUNNIII	19.00   17	\$9,400.00 \$855.00 \$25: \$36 \$28 \$66 \$52 \$35,510.0
	EVENTBRITE  EVENTBRITE  EVENTBRITE  FRIDAY NIGHT  DAY OF EVENT	TICKET \$50  DAY OI \$45  DD  FRIDAY  SQUAF  ALOHA  ACTUA  POTEN	\$15  Y NIGHT  RE  WALK U  RUNNII	19.00  17  17  PS  NG  OFIT	\$9,400.00 \$855.00 \$255 \$366 \$28 \$666 \$52 \$35,510.0 \$16,038.9

\$12,500 TDC + \$2000 FRLA + \$2500 TRI-EAGLE

DOES NOT TAKE INTO ACCOUNT COMPS

EVENTBRITE PLUS OTHER REVENUE

### Form Status: submitted

**Event Name** 

Florida Tap Invitational

Organization

Name

Madison Social

Organization

Contact

Eric Pounders

**Email** 

eric@madisonsocial.com

**Phone** 

7274092673

**Address** 

705 S Woodward Ave, Unit 101

City

Tallahassee

State

FL

Zip

32304

**Event Start Date** 

09/16/2016

**Event End Date** 

09/17/2016

**Awarded Grant** 

\$12,500

Make Checks payable to

Madison Social

Tax ID

46-1746609

**Total Overnight** 

**Visitors** 

436

Total Room

**Nights** 

170

**Invoice Award** 

uploads/Visit Tallahassee-1012.pdf

(/media/uploads/Visit Tallahassee-1012.pdf)

**Invoice Expenses** 

uploads/Florida Tap Invitational Concert Expenses.pdf

(/media/uploads/Florida Tap Invitational Concert Expenses.pdf)

Grant Form Page 2 of 2

Proof of uploads/FL Tap Invitational Band Cleared Check.png

Payments (/media/uploads/FL Tap Invitational Band Cleared Check.png)

Visitors uploads/Florida Tap Invitational Attendees.xlsx

**Documentation** (/media/uploads/Florida Tap Invitational Attendees.xlsx)

Room Nights uploads/FL Tap Invitational Room Nights.pdf

**Documentation** (/media/uploads/FL Tap Invitational Room Nights.pdf)

Marketing <u>uploads/FloridaTapInvitationalMarketing.pdf</u>

Materials (/media/uploads/FloridaTapInvitationalMarketing.pdf)

Madison Social Tallahassee LLC 705 S Woodward Avenue Unit 101 Tallahassee, FL 32304 US (850) 521-5852 matt@madisonsocial.com

# INVOICE

BILL TO
LEON COUNTY TOURIST
DEVELOPMENT COUNCIL C/O
VISIT TALLAHASSEE

ACTIVITY QTY RATE AMOUNT

Sales 1 12,500.00 12,500.00

THE FLORIDA TAP INVITATIONAL

\$12,500.00



107 Music City Circle, Suite 203, Nashville, TN 37214

615-254-7553

toll-free 1-855-554-7553

fax 615-244-4858

### PERFORMANCE CONTRACT

haser to pay a deposit of:  h balance due to artist of:	to CRESCENT MOON EN	30 is due by 7/4/2016 NTERTAINMENT (federal tax ID number 62-1449253) ash (preferred) or check made payable to Cameron Flener.
er Terms and Conditions: PRODUCTION CONTA		CTION SUPPORT GROUP 850-728-0735.
Artist Leader: CAM F	LENER	Purchasers Name: Madison Social
Signature of Artist Lead  Agent: Bill Puryear  bill@cmoonent		Signature for Purchaser Eric Pounders  Contact:  Contact:  Cric@madisonsocial.com  727-409-2673
The above signatures o	on this contract confirm that et forth on the reverse side	t the parties have read and approved each and all of the additional (page 2) hereof.

### PAGE (2) OTHER TERMS:

Purchaser shall at all times have reasonable supervision, direction, and control over the services of Artist on this engagement. Purchaser shall be liable for any and all damage and/or injury to Artist and/or Artist's equipment caused by either Purchaser or any person(s) attending the engagement either as a guest, member, or employee of Purchaser or his/her organization, during the term of Purchaser's engagement. Crescent Moon Entertainment acts solely as an agent or consultant and assumes no liability or responsibility for the execution of the terms of this agreement

Artist's obligations to perform are subject to detention or prevention by sickness, accident, riots, strikes, emergencies, epidemics, acts of God, any act of public authority or any other cause, similar or dissimilar, beyond Artist's control. In such case there shall be no claim for damages by either party to this contract if one of the above conditions exists. A comparable Artist may be substituted but no substitutions shall be made without the authorization of Purchaser, which authorization shall not be unreasonably withheld.

If before the date of any scheduled performance it is found that the Purchaser has not performed fully to its obligation under any other agreement with any party for another engagement or that the financial credit of Purchaser has been impaired, the Artist may cancel this agreement. In the event that the Purchaser does not perform fully all of it's obligations herein, the Artist shall have the option to perform or refuse to perform there under, and in either event the Purchaser and the person signing for the Purchaser, jointly and severally shall be liable to the Artist and Agent for the compensation provided herein including reasonable attorney's fees, courts costs and legal interest related to the collection thereof.

Artist shall not be required to perform outdoors if temperature is below 50 degrees, if there is a 50% or greater chance of rain, or if high winds or standing water make performance unsafe for Artist. If any of these conditions exist and Purchaser has no suitable indoor location, Purchaser agrees to pay Artist in full. If Artist has been instructed to set up outdoors and inclement weather prevents or interrupts performance, Purchaser agrees to pay Artist in full.

Artist and Purchaser agree that Crescent Moon Entertainment has performed a valuable service to each of them and therefore agrees and guarantees to Crescent Moon Entertainment that if Artist, their leader, manager, or representative accepts employment from Purchaser for a period starting with the date this contract was made and ending thirteen (13) months from the performance date (play date) of this contract, Artist and Purchaser will negotiate any such employment through Crescent Moon Entertainment. If in the event said employment is not negotiated through Crescent Moon Entertainment as agent then it will be the responsibility of the Artist and the Purchaser, both jointly and individually, to pay Crescent Moon Entertainment the usual and normal commission from said job.

Purchaser and Artist agree that the deposit paid is non-refundable in the event of a cancellation by Purchaser, and is paid to Agent in partial consideration for its arranging the execution of this Agreement, regardless of whether the services contemplated herein are actually provided and/or completed. In the event of cancellation of performance by Purchaser, Purchaser agrees to be liable for the entire amount of this contract.

This Agreement shall be governed by, and construed in accordance with, the laws of the State of Tennessee and the signatory hereby irrevocably submit to the personal and subject matter jurisdiction of the courts of Tennessee sitting in and for the County of Davidson, for the purposes of the resolution of any dispute or claim arising out of this agreement. The parties further agree that any dispute or claim in connection with this Agreement shall be brought only in Davidson County, Tennessee.

### Minimum Rider Requirements

The following constitutes the minimum acceptable requirements that Artist needs to perform.

This is not intended to replace any additional rider requirements that Artist may have provided with this contract.

- (1) Have a sturdy, level, dry stage or performance area (no bare ground) of at least 12' X 16' minimum dimensions for Artist's use. Larger stages or performance areas are preferred when possible.
- (2) Stage or performance area should be located as closely as possible to load-in area.
- (3) Electricity: Supply four, separate 20 amp power circuits of 110 volts AC, within 25 feet of stage or performance area.
- (4) When possible, provide a private and secure dressing room for Artist's use.
- (5) Provide Artist access to building at least 4 (four) hours prior to starting time.
- (6) Although not required (unless stipulated elsewhere), food and refreshments are always welcomed and appreciated by the Artist.

#### THANK YOU!

# Quotation Quotation # 5678

PO Box 182769 Tallahassee, FL 32318 850 562-1070 / 850 562-6626 Fax Fed ID#59-3416745

Customer	
Madison Social 705 S. Woodward Ave.	
Tallahassee, Florida	

	Quotation #	5678
	Date	6/13/2016
Project	Velcro Py	gmies / LS
Show Date	6/13	/2016
Set Up Time	9:0	0am
Event Times	7pm ·	- 10pm

	The state of the s	
Contact	Eric Pounders	
Phone	850 894-6276	
Cell	727 409-2673	
E-mail	eric@madisonsocial.com	
Terms Day of Show/Prior to Performanc		

QTY	ITEM	DESCRIPTION	COST	TOTAL
1	20x20 Shade Roof	20x20 roof	975.00	975.00T
16	Steel Deck	4x4 steel frame platforms 18' x 16' x 3' stage	35.00	560.00T
4	Steel Deck 2'	4'x2' steel frame platform 18' x 16' x 3' stage	28.50	114.00T
1	2-3' Alum Stair	Aluminum stair unit w/handrail	50.00	50.00T
18	Labor	man/hours stage and roof set up and tear down	28.00	504.00T
12	WL2102 Line Array	QSC WideLine compact line array	125.00	1,500.00T
2	Genie Tower	ST24	75.00	150.00T
6	EAW SB1000	Dbl 18 Subwoofer cabinet	125.00	750.00T
2	K-10 w/Speak Stand	Self Powered 1000W 10" + Horn Speaker Cabinet plus speaker stand front fill	65.00	130.00T
4	K-12	Self Powered 1000W 12" + Horn Speaker Cabinet stage monitors	70.00	280.00T
1	24x4 200' MicSplit	Whirlwind 24x4 snake 200' with 50' split	115.00	115.00T
4	S4 Junior Zoom	ETC Source 4 Jr. zoom 575 watts	25.00	100.00T
2	LED Tri Par 90 COB	Par 56 LED shin kickers for the downstage apron	35.00	70.00T
10	LED Elar 180	15 degree 180 watt LED fixture	60.00	600.00T
6	LED Fixture; Inno Color Be	Moving head LED was unit 104 Watts	45.00	270.00T
1	AVO Pearl	AVO Pearl lighting controller	75.00	75.00T
1	Generator 45KW	45KW MultiQuip Whisper Watt - THE RENTAL RATE COVERS 8HRS OF RUN TIME, EXTRA RUN TIME WILL BE BILLED AT \$45.00 PER HOUR *** SEE NOTIFICATION #7 ***	750.00	750.00T
1	Audio Tech	day rate	300.00	300.00T
1	Lighting Tech	day rate	175.00	175.00T
2	24' Rental Truck, Day	24' truck with insurance and up to 100 miles, per day	230.00	460.00T

TOTAL

# Quotation



PO Box 182769 Tallahassee, FL 32318 850 562-1070 / 850 562-6626 Fax Fed ID#59-3416745

	Quotation #	5678
	Date	6/13/2016
Project	Velcro Pygmies / LS ate 6/13/2016	
Show Date		
Set Up Time	9:0	0am
Event Times	7pm -	- 10pm

Contact	Eric Pounders
Phone	850 894-6276
Cell	727 409-2673
E-mail	eric@madisonsocial.com
Terms	Day of Show/Prior to Performanc

QTY	ITEM	DESCRIPTION	COST	TOTAL
	Notification #3	OUTDOOR CANCELLATION CLAUSE: If cancellation occurs after our delivery truck is procured then all rental fees for the truck will be invoiced to the customer. If cancellation occurs after van or rental truck is loaded, but not delivered, then all vehicle rental and all labor for loading and unloading will be invoiced to the customer. If event is cancelled after arrival but prior to setup then customer will be invoiced for 75% of quote/invoice total. Payment in full is required after setup has commenced if event is cancelled for any reason. Also, see generator cancellation clause if applicable.		
	Notification #2	LOSS AND/OR DAMAGE CLAUSE: Customer is responsible for any and/or all loss and/or damage that may occur to the equipment while equipment is onsite. Customer is also responsible for any and/or all legal fees and/or costs associated with the collection of monies for the loss or damage of the equipment or for the collection of the invoice.		
	Notification #7	GENERATOR CLAUSE: All generator rentals will be invoiced to the customer at 100% of quote/invoice if generator is cancelled for any reason 72 hours prior to event load in or delivery times.		
	Notification #12	PRODUCTION SUPPORT GROUP, INC. DOES NOT ACCEPT CREDIT CARDS. ALL PAYMENTS MUST BE IN LOCAL CHECK OR CASH UNLESS CUSTOMER IS PRE-APPROVED FOR BILLING Sales Tax exempt	0.00%	0.00
	_	ature on this form as acknowledgement of acceptance of this signed quotation by fax @ 850 562-6626 or email to	1	07.000.00
	@productionsuppor		TOTAL	\$7,928.00

P	a	a	6	2

### Front

MADISON SOCIAL TALLAHASSEE LLC OPERADIS ACCOUNT DE MADISON AMERICAN TO SOCIAL TALLAHASSEE LLC OPERADIS ACCOUNT DE MADISON AMERICAN TO SOCIAL TALLAHASSEE LLC	6016
TALLAMASSEE, FL 32304 www.madhorsaval.com	9/16 _ 11 275/223
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FOR Velevopieme 4/17/16 #006036# 1008790275712 0501644366"	

Back

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Regions Bank >062000019<

20160919003791874341 05 1643 Regions Bank >0620000194 For Deposit DALY Cresicat Wood Ext

First Name	Last Name	Email	Quantity	Ticket Type	City
April	Williford	awilliford@comcast.net	1	VIP	Tallahassee
robert	weller	wellerrob@yahoo.com	2	VIP	LEESBURG
Melissa	Burns	Melissa.burns.837@gmail.com	2	General Admission	TALLAHASSEE
Ashlee	Tising	falcoa@gtlaw.com	1	General Admission	HAVANA
Jaeson	Miller	jaeson@brewbususa.com	2	General Admission	TAMPA
Robert	Ross	robertross84@gmail.com	1	General Admission	Tallahassee
Stephanie	Clemons	stephanie.a.clemons@gmail.com	1	General Admission	TALLAHASSEE
McKenzie	Burns	mnb12@my.fsu.edu	1	General Admission	TALLAHASSEE
chris	farmand	chris@sbstandard.com	1	General Admission	Jacksonville
Kari	Terezakis	kariterezakis@yahoo.com	1	General Admission	TALLAHASSEE
Emmalee	Warchol	erwarchol@hotmail.com	1	General Admission	NEW PORT RICHEY
Britny	Anderson	anderson01b44@gmail.com	1	General Admission	TAMPA
TJ	Boles	tjboles@thelewisbearco.com	1	General Admission	
Connie	Smith	hcon45@gmail.com	2	General Admission	
Benson	Castaline	bandbcastaline@embarqmail.com	2	VIP	
Amy	Gordon	gordon95@comcast.net	2	General Admission	
Carl	Etters	smitty@proofbrewingco.com	1	General Admission	
Elliott	Milliken	elmilliken@att.net	2	General Admission	COLORADO SPRINGS
Michael	Johnston	mj4fsu@yahoo.com	1	General Admission	TALLAHASSEE
Vitchell	Adams	mrichardadams@gmail.com	2	General Admission	Monticello
auren	Angnardo	laurensofia1007@gmail.com	1	General Admission	BOYNTON BEACH
Emma	Baloun	emmabaloun@icloud.com	2	General Admission	TALLAHASSEE
Meredith	Beatrice	meredith.beat@gmail.com	1	General Admission	Tallahassee
losh	Belt	jbelt91@gmail.com	2	General Admission	
Anais	Bergues	anaisbergues@gmail.com	1	Designated Driver	hialeah, fl
/largaret	Bibb	maggierosebibb@hotmail.com	1	General Admission	SANTA ROSA BEACH
uis	Bohorquez	bubbatheknight@gmail.com	1	General Admission	Tallahassee
Catherine	Bourgeois	kgb13@my.fsu.edu	2	General Admission	orlando
amie	Brewton	jbrewton@bionicws.com	1	General Admission	TALLAHASSEE
oseph	Brown	jbrow1996@gmail.com	2	General Admission	NICEVILLE
avid	Burks	Yburks101@gmail.com	2	General Admission	TALLAHASSEE
radley	Butler Jr	b.butlerjr@gmail.com	1	General Admission	
radley	Butler Jr	b.butlerjr@gmail.com	1	General Admission	

Olivia	Cato	oliviacato@outlook.com	1	General Admission	Orlando
Christine	Cullen	cmc10c@my.fsu.edu	1	General Admission	TALLAHASSEE
Jessica	Darinzo	jesdarinzo77@gmail.com	1	General Admission	Sorrento
Joe	Davis	jdavis0825@yahoo.com	1	General Admission	Tallahassee
Tatum	Drazen	tatumdrazen1@gmail.com	1	General Admission	TALLAHASSEE
Samone	Dukes	samone.dukes@yahoo.com	1	Designated Driver	ROCKLEDGE
Elijah	Elkins	ee14e@my.fsu.edu	1	General Admission	TALLAHASSEE
Josh	Ellzey	mnb12@my.fsu.edu	1	General Admission	SILVER SPRINGS
Casey	Emmel	clemmel21@gmail.com	1	General Admission	Keller
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Chelsea	Whalen	chelseakwhalen@hotmail.com	1	General Admission	Tallahassee
Kailin	Alfred	kailin.alfred@gmail.com	2	General Admission	TALLAHASSEE
// ark	Bocarro	tabasco2302@gmail.com	1	General Admission	Marietta
aylor	Waddle	twwaddle@comcast.net	2	General Admission	TALLAHASSEE
Amanda	Collins	akgreeneyedbandit@gmail.com	2	General Admission	TALLAHASSEE
Cameron	Doty	cvdoty@yahoo.com	1	General Admission	TALLAHASSEE
Ryan	McWilliams	rtmcwilliams321@gmail.com	1	General Admission	Satellite Beach
amantha	Furukawa	sf13g@my.fsu.edu	2	General Admission	Tallahassee
hristina	Tate	christinastate@gmail.com	2	General Admission	TALLAHASSEE
omayje	parvin	mayje@gmx.net	1	General Admission	
Ryann	Butler	rbutler@tallbud.com	2	General Admission	TALLAHASSEE
Ryann	Butler	rbutler@tallbud.com	2	General Admission	
umanth	Gadde	gsk.netha@gmail.com	2	General Admission	Tallahassee
lorgan	O'Dell	mlodell917@gmail.com	1	General Admission	Tallahassee
esse	Okeefe	jesseokeefe@yahoo.com	1	General Admission	AUBURNDALE
ackson	Plum	jacksonplum8336@gmail.com	2		TALLAHASSEE
ustin	French	frenchfry1224@hotmail.com	1	General Admission	Tallahassee
arri	Britt	carribritt@gmail.com	1		TALLAHASSEE
arri	Britt	carribritt@gmail.com	1		TALLAHASSEE
rooke	Long	brooke.ashley.long@hotmail.com	1	The state of the s	TALLAHASSEE
enisa	Perkeci	denisap2011@hotmail.com	1		FERNANDINA BEACH
lexis	Sexton	lexi.sexton@gmail.com	1		Tallahassee

Anna	Dooner	anna@structureiq.net	1	General Admission	Tallahassee
Briant	Mertz	briantm11@gmail.com	1	General Admission	SAINT PETERSBURG
Elizabeth	Anderson	ehillanderson@gmail.com	1	General Admission	TALLAHASSEE
Cory	Malone	cmalone949@gmail.com	1	General Admission	TALLAHASSEE
Eugenio	Beaufrand	eabeaufrand@live.com	2	General Admission	Tallahassee
Nicole	Benson	nicolebenson78@yahoo.com	1	General Admission	Tallahassee
Bonnie	Lutz	K.Lutz24@yahoo.com	2	VIP	Casselberry
Tracey	Shrine	tracey@fullpressapparel.com	10	General Admission	
Nicholas	Blando	nickmblando@gmail.com	1	General Admission	Boca Raton
Curtis	Woodworth	cwoodworth13@gmail.com	1	General Admission	Boynton Beach
Alex	Beeh	alexbeeh34@aol.com	1	General Admission	Boca Raton
Kendall	Kirk	kendallkirk@gmail.com	1	General Admission	TALLAHASSEE
David P	Bernard	dpbernard18@gmail.com	1	General Admission	Tallahassee
Samuel	Harman	33harman@gmail.com	1	General Admission	Tallahassee
Daniel	Molina Mejia	danielmolina817@hotmail.com	1	General Admission	Boca Raton
Omar	Hajjar	ohajjar@yahoo.com	2	General Admission	Tallahassee
David	Swartz	Swartz299@gmail.com	1	Day of General Admission	TALLAHASSEE
Jill	Bowen	jillmbowen@gmail.com	1	Day of General Admission	NOKOMIS
Juliet	Reilly	julietreilly@icloud.com	1	General Admission	Tallahassee
Laura	Henry	henrylauraj@gmail.com	2	General Admission	Tallahassee
Ryan	Libbert	ryan.libbert@gmail.com	1	General Admission	TALLAHASSEE
Jenna	Scott	jennascott01@gmail.com	2	General Admission	Tallahassee
James	Rozea	jamesrozea@gmail.com	2	General Admission	Tallahassee
Victoria	Keating	vlk13b@my.fsu.edu	1	General Admission	TALLAHASSEE
Bob	Paynter	bobjr87@gmail.com	1	VIP	Tallahassee
alexis	simoneau	simohno@gmail.com	2	General Admission	TALLAHASSEE
Marci	McElroy	marci.mcelroy@yahoo.com	2	General Admission	Tallahassee
Alexandra	Pritchett	sportytiger33@yahoo.com	1	General Admission	Gainesville
Kate	Newton	katiecorrinyork@gmail.com	1	General Admission	Thomasville
Matthew	Wilson	mattwilson023@gmail.com	1	General Admission	TALLAHASSEE
Margo	Maples	mbmaples@yahoo.com	2	General Admission	BIRMINGHAM
Virginia	Eller	virginia.eller@gmail.com	1	VIP	Knoxville
Sidd	Chandra	schandra@napleton.com	10	VIP	
Brian	Black	brian.black@me.com	1	VIP	TALLAHASSEE
George	Novey	georgenovey_10@hotmail.com	1	General Admission	Panama
Cassidy	Smith	cassidyyy.1007@gmail.com	2	General Admission	TALLAHASSEE
Anahita	Sanaie	anahitasanaie@gmail.com	2		Miami
Shannon	Burger	sdb13b@my.fsu.edu	1	General Admission	MELBOURNE
Sachin	Patel	sachinpatel18@gmail.com	2	General Admission	Coral Springs

### RI TALLAHASSEE UNIVERSITIES ROOming List for FTIO - FL TAP INVITATIONAL, 11Sep16 - 22Sep15

19Scpl6 10:09 AM Sorted by Guest Name

Room	lype	Share	Folio	Conf#	Name .	Company	Arrive	Depart S	tatue
3.13	ONBT		61435	90895420	ALBERGO/TREVOR	3 DAUGHTERS	16Sep16	18Sep161	co 2
420	STKT		61437	90395424	BEARD/MICHAEL	SIBAY	16Sep16	18Sep16'	co 2
514	STKT		61453	90895466	BLAICH/CHASE	GRAYTON	16Sep16	18Sep16\	co 2-
502	STKT		61442	90895436	BLEKER/TAYLOR	BOLD CITY	16Sep16	18Sep161	co_2_
516	STKT		61443	90895437	BOYLES/BETH	BREW BUS	16Sep16	18Sep16 V'	co 2
506	STKT		61466	90895507	BRIGNONI/LUIS	WYNWOOD	16Sep16	18Sep16,	co 2
320	STKT		61457	90895480	COLON/BENJAMIN	MIA BEN	16Sep16	18Sep16:	002
108	ONBT		61449	90895455	CORNELIUS/MATT	DARWIN	16Sep16	18Sep16,	co,2.
418	STKT		61438	90895427	COTTLE/KEELAN	BIBAY	16Sep15	18Sep16	co
224	STKT		61455	90895475	DELANCETT/MIKE	HOURGLASS	16Sep16	18Sep16()	co2_
122	STKT		61474	90901647	DERBY/ANTHONY	BREW BUS	16Sep16	183ep16	00)
415	STKT		39049	89732652	DINGMAN/JAY	BARLEY MOW	16Sep16	18Sep16:	co)
406	STKT		61441	90855431	DINGMAN/JAY	BARLEY MOW	16Sep16	18Sep16:	co.7-
305	STKT		61440	90895430	DOWDLE/RYAN	ANGRY CHAIR	16Sepl6	18Sep16;	CO2-
429	ONBT		61459	90895484	FINE/ADAM	NATIVE	16Sep15	18Sep16V	CO
423	STKT		61447	90895452	GOSSETT/RYAN	CROOKED CAN	16Sep16	16Sep16	co
318	STKT		61463	90895494	JEFFERS/DUSTIN	SALTWATER	16Sep16	18Sep161	CO
303	STKT		61448	90895454	MEERS/CHARLIE	CACTE	16Sep16	18Sep16 !	CO
322	STKT		61468	90895513	MILLER/EVAN	CIVIL SOCIETY	16Sep16	18Sep16 \	CO
515	STRT		61452	90895460	MORALES/ADRIAN	FUNKY BUDDHA	15Sep16	18Seple	) co 3
225	STKT		61464	90895502	OREN/MAYA	SWAMPHEAD	17Sep16	18Sep16 (	CO /
222	STKT		61444	90895440	PARKER/KYLE	CIGAR CITY	16Sep16	18Sep16 (	CO
218	STKT		61456	90895477	PWTTY/JASON	J DUBS	16Sep16	18Sep16	CO
301	STKT		61461	90895491	ROSENTHAL/JULIA	PAIR O DICE	16Sep16	18Sep16 \	CO
314	STKT		61458	90895482	SHALSTEN/ERIC	MOTOR WORKS	16Sep16	18Sep16 V	co
402	STKT		61473	90901644	SHERMAN/SHAWN	IDYLL HOUNDS	16Sep16	18Sep16 \	CO
21.6	STKT		61445	90895449	SLADKY/JEN	CIGAR CITY CIDER MEAD	16Sap16	185ep16 \	CO
235	STKT		61439	90895428	SMOAK/LANCE	AARDWOLF	15Sep16	18Sep16 /	CO
405	STKT		61436	908,95422	STANGE/JUSTIN	7VENTH SUN	16Sap16	18Sep15	CO
524	STKT		61454	90895469	STONECIPHER/NATHAN	GREENBENCH	15Sep16	18Sep16	()00
403	STKT		61471	90901640	STPIERRE/DAN	CENTRAL 28 BEER CO	16Sep16	18Sep16 /	/ co
307	STKT		61450	90895456	TONNESSEN/BRIAN	DUE SOUTH	16Sep15	18Sep16 }	CO
407	STKT		61460	90895489	WALKER/BO	OYSTER CITY	16Sep16	18Sep16	CO
302	STKT		€1462	90895492	WOODEN/RYAN	RED CYPRESS	16Sep16	18Sep16 )	co
335	STKT		61470	90901639	ZETA/TAYLOR	ZETA BREWING	16Sep16	18Sep16 \	√ co

Mr.

3-3×

Page 1

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## Residence Inn® Marriott.

Residence Irin by Marriott Tallahassee - Downtown FSU at the Capitol

600 W Gaines St Tallahassee FI 32304 T 850 329 9080

Fl Tap Invitational 644 Mcdonnell Dr

Tallahassee FL 32310

**Proof Brewery** 

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Clerk: JMJ

Arrive: 11Seo16

Depart 21Sep16

Time: 10:23AM

Date	Description	Charges	Credits
16Sep16	American Express  Card #. AXXXXXXXXXXXXX2045/XXXX  Amount: 2500.00 Auth: 125737 Signature on Fit	le	2500 00
	Charges Transferred FROM 61435 ALBERGO/TRE	VOR	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61435	222.76	
	Charges Transferred FROM 61436 STANGE/JUST	IN	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61436	222.76	
	Charges Transferred FROM 61437 BEARD/MICHA	AEL	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61437	222.76	

### Residence Inno Marriott.

Residence Inn by Marriot: Tallahassee - Downtown FSU at the Capitol 600 W Gaines St Tallahassee Fl 32304 T 850 329 9060

Fl Tap Invitational 644 Mcdonnell Dr Tallahassee FL 32310

Proof Brewery

Arrive: 11Sep16

Time:

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Clerk: JMJ

Depart: 21Sep16

Time: 10:23AM

Folio Number: G2923

Pate	Description	Charges	Credits
	Charges Transfeired FROM 61438 COTTLE/KEELA	N.	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61438	222.76	
	Charges Transferred FROM 61439 SMOAK/LANCE		
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61439	222.76	
	Charges Transferred FROM 61440 DOWDLE/RYA	N	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61440	222.76	

Charges Transferred FROM 61441 DINGMAN/JAY

### Residence Inno Marriott

Residence Inn by Marriott Tallahassee : Downtown FSU at the Capitol

600 W Gaines St Tallahassee FI 32304 T 850,329 9080

Fl Tap Invitational

644 Mcdonnell Dr

Tallahassee FL 32310

**Proof Brewery** 

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0,00

Clerk: JMJ

Arrive: 11Sep16

Time:

Depart: 21Sep16

Time: 10:23AM

Date	Description	Charges	Credits
16Sep16 16Sep16 16Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge	99 00 7.43 4.95 99.00	
17Sep16 17Sep16	Occupancy Sales Tax County Tax	7.43 4.95	
	Total Charges Transferred FROM 61441	222 76	
	Charges Transferred FROM 61442 BLEKER/TAYL	OR	
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Transferred FROM 61442	222.76	
	Charges Transferred FROM 61443 BOYLES/BETI	Н	
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Translerred FROM 61443	222.76	
	Charges Transferred FROM 61444 PARKER/KYL	E	
16Sep16 16Sep16 16Sep16	Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95	

### Residence Inn<sup>®</sup> Marriott

Residence Inn by Marrioti Tallahassee - Downtown FSU at the Capitol 600 W Gaines St Tallahassee FI 32304 T 850,329 9080

Fl Tap Invitational

644 Mcdonnell Dr

Tallahassee FL 32310

Proof Brewery

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Clerk: JMJ

Arnve: 11Sep16

Time:

Depart 21Sep16

Time: 10:23AM

te	Description	Charges	Credits
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61444	222.76	
	Charges Transferred FROM 61445 SLADKY/JEN		
16Sep16	Room Charge	99 00	
16Sap16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61445	222.76	
	Charges Transferred FROM 61447 GOSSETT/RY	AN	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61447	222.76	
	Charges Transferred FROM 61448 MEERS/CHAF	RLIE	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7,43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	

# Residence Inn® Marriott

Residence Inn by Marriott Tallahassee - Downtown FSU at the Capitol

600 W Gaines St Tallahassee FI 32304 T 850,329,9080

Fl Tap Invitational

644 Mcdonnell Dr

Tallahassee FL 32310

**Proof Brewery** 

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Glerk: JAU

Arrive: 11Sep16 Time: Depart: 21Sep16 Time: 10:23AM

Date	Description	Charges	Credits
	Total Charges Transferred FROM 61448	222.76	
	Charges Transferred FROM 61449 CORNELIUS/N	MATT	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61449	222.76	
	Charges Transferred FROM 61450 TONNESSEN/	BRIAN	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61450	222.76	
	Charges Transferred FROM 61452 MORALES/AD	DRIAN	
15Sep16	Room Charge	99.00	
15Sep16	Occupancy Sales Tax	7.43	
15Sep16	County Tax	4.95	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43 4.95	
17Sep16	County Tax	4.95	

# Residence Marriott.

Residence Inn by Marriott Tallahassee - Downtown FSU at the Capitol

600 W Gaines St Tallahassee FI 32304 T 850 329 9080

Fl Tap Invitational 644 Mcdonnell Dr Tallahassee FL 32310 Proof Brewery

Room: GRP Room Type: HSE

Number of Guests: 1 Clerk: JMJ

Rate: \$0.00

Arrive: 11Sep16	Time: Depart: 21Sep16	Time: 10:23AM	Folio Number: G2923
Date	Description	Charges	Credits
	Total Charges Transferred FROM 61452	334.14	
	Charges Transferred FROM 61453 BLAICH/CHA	SE	
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Transferred FROM 61453	222.76	
	Charges Transferred FROM 61454 STONECIPH	ER/	
	NATHAN		
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Transferred FROM 61454	222.76	
	Charges Transferred FROM 61455 DELANCETT	[/MIKE	
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	

# Residence Inn® Marriott

Residence Inn by Marriott Tallahassee - Downtown FSU at the Capitol 600 W Gaines St Tallahassee FI 32304 T 850 329 9080

FI Tap Invitational 644 Mcdonnell Dr

Tallahassee FL 32310

**Proof Brewery** 

Arrive: 11Sep16

Time:

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Clerk: JMJ

Depart: 21Sep16

Time: 10:23AM

Date	Description	Charges	Credits
	Total Charges Transferred FROM 61455	222.76	
	Charges Transferred FROM 61456 PWTTY/JASON	I	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4,95	
	Total Charges Transferred FROM 61456	222,76	
	Charges Transferred FROM 61457 COLON/BENJA	AMIN	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tex	7.43	
16Sep16	County Tax	4 95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61457	222.76	
	Charges Transferred FROM 61458 SHALSTEN/EF	RIC	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61458	222.76	

### Residence Inn® Marriott.

Residence Inn by Marriott Tallahassee - Downtown FSU at the Capitol

600 W Gaines St Tallahassee FI 32304 T 850 329,9080

Fl Tap Invitational 644 Mcdonnell Dr Tallahassee FL 32310

Proof Brewery

Time:

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Clerk: JMJ

Arrive: 11Sep16

Depart: 21Sep16

Time: 10:23AM

Folio Number: G2923

Date	Description	Charges	Credits
	Charges Transferred FROM 61459 FINE/ADAM		
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61459	222,76	
	Charges Transferred FROM 61460 WALKER/BO		
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4 95	
	Total Charges Transferred FROM 61460	222.76	
	Charges Transferred FROM 61461 ROSENTHAL	JULIA	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7,43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61461	222.76	
	Total orlanges translated ( from other	See the See S . To F	

Charges Transferred FROM 61462 WOODEN/RYAN

# Residence Marriott

Residence Inn by Marriott Tallahassee - Downtown FSU at the Capitol

600 W Gaines St Tallahassee FI 32304 T 850,329,9080

Fl Tap Invitational

644 Mcdonnell Dr

Tallahassee FL 32310

Proof Brewery

Time:

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0,00

Clerk: JMJ

Arrive: 11Sep16

Depart: 21Sep16

Time: 10:23AM

Date	Description	Charges	Credits
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61462	222,76	
	Charges Transferred FROM 61463 JEFFERS/DUS	TIN	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61463	222.76	
	Charges Transferred FROM 61464 OREN/MAYA		
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
	Total Charges Transferred FROM 61464	111.38	
	Charges Transferred FROM 61466 BRIGNONVLU	IS	
16Sep16	Room Charge	99.00	
16Sep16	Occupancy Sales Tax	7.43	
16Sep16	County Tax	4.95	
17Sep16	Room Charge	99.00	
17Sep16	Occupancy Sales Tax	7.43	
17Sep16	County Tax	4.95	
1100p10	Journy run	7 99	

# Residence Inno

Residence Inn by Marriott Tallahassee - Downtown FSU at the Capitol 600 W Gaines St Tallahassee Ft 32304 T 850.329.9080

Fl Tap Invitational

644 Mcdonnell Dr

Tallahassee FL 32310

Proof Brewery

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Clerk: JAJ

Arrive: 11Sep16

Time:

Depart 21Sep16

Time: 10:23AM

Date	Description	Charges	Credits
	Total Charges Transferred FROM 61466	222.76	
	Charges Transferred FROM 61468 MILLER/EVAN		
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Transferred FROM 61468	222.76	
	Charges Transferred FROM 61470 ZETA/TAYLOR		
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Transferred FROM 61470	222.76	
	Charges Transferred FROM 61471 STPIERRE/DA	N	
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax	99.00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Transferred FROM 61471	222.76	

### Residence Marriott.

Residence Inn by Marriott Tallahassee - Downtown FSU at the Capitol

600 W Gaines St Tallahassoo Fl 32304 T 850,329,9080

Fl Tap Invitational

644 Mcdonnell Dr

Tallahassee FL 32310

**Proof Brewery** 

Room: GRP

Room Type: HSE

Number of Guests: 1

Rate: \$0.00

Clerk: JMJ

Arrive: 11Sep16

Time:

Depart: 21Sep16

Time: 10:23AM

Folio Number: G2923

Date	Description		Charges	Credits
	Charges Transferred FROM 61473 SHERMAN/S	SHAWN		
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax		99 00 7.43 4.95 99 00 7.43 4.95	
	Total Charges Transferred FROM 61473		222.76	
	Charges Transferred FROM 61474 DERBY/ANT	THONY		
16Sep16 16Sep16 16Sep16 17Sep16 17Sep16 17Sep16	Room Charge Occupancy Sales Tax County Tax Room Charge Occupancy Sales Tax County Tax		99 00 7.43 4.95 99.00 7.43 4.95	
	Total Charges Transferred FROM 61474		222.76	
		Balance:	5,073.84	

As a Rewards Member, you could have earned points toward your free dream vacation today. Start earning points and elite status, plus enjoy exclusive member offers. Enroll today at the front desk.

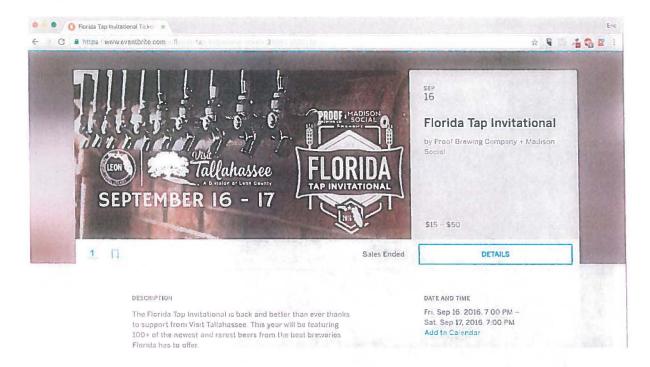
Want your final hotel bill by email? Just ask the Front Desk! See "Internet Privacy Statement" on Marriott com.

On Saturday September 17, 2016 staff from Madison Social and Proof Brewing Company conducted a survey of participants at the Florida Tap Invitational as they checked in. Attendees were asked if they lived locally in Tallahassee or were from out of town. If attendee answered they were from out of town, they were asked if they stayed at a hotel, how many people stayed in the room and how many nights they stayed for.

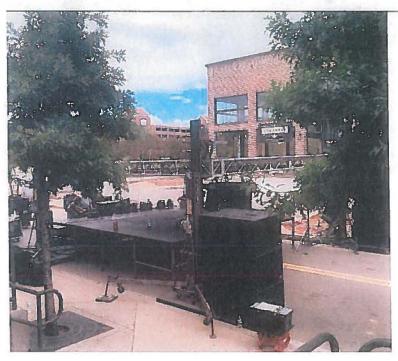
Of the 946 people who purchased a ticket to the event, 436 were from out of town and of those 436, it was concluded that 100 room nights were booked.

People Surveyed	Local	Out of town	Room nights booked
946	510	436	100

Florida Tap Invitational ticket page/website. URL <u>www.FLTapInvitational.com</u> and <u>www.FloridaTapInvitational.com</u> was forwarded to this page.



Madison Social Instagram post Likes - 125 Comments - 5 Impressions - 4963 Reach - 3840





Follow

125 likes

madisonsocial The stage construction is underway for tonight's concert, block party and beer/food pairing. Shout out to @visit\_tally for helping make this happen. Great community partners.

visit\_tally ##HeartTally

yum\_yeag Who's performing? @madisonsocial

madisonsocial @yum\_yeag the Velcro Pygmles. Pretty awesome 80s cover band miranda\_amory @wesryzen we should go amb\_sch Do you need tickets to go to happy hour?

#### Facebook Event



Public · Tasting Hosted by Proof Brewing Company

Hootlet \*\*\*

B Smitty invited you

Interested Going Ignore

B Smitty, Andrew and 18 other friends went

Proof Brewing Company 644 McDonnell Dr. Tallahassee, Florida 32310

Show Map

816

533

About

September 16 - September 17 Sep 16 at 7 PM to Sep 17 at 7 PM

Discussion

interested

went

559 invited

#### Facebook Event Sponsor Post



We would like to give a huge thanks to all our sponsors. Without their support, this weekend would not have been possible. Please support these local businesses as they supported us.

Visit Tallahassee TriEagle Sales Napleton Infiniti of Tallahassee Full Press Apparel Gandy Printers



🖒 Like 🔲 Comment 🧀 Share 🙆 Hootlet



#### **MEMORANDUM**

TO: Leon County Tourist Development Council

FROM: Kerri Post, Executive Director, Division of Tourism Development

SUBJECT: Out-of-Cycle Funding Request for a Special Event Grant: FAMU

Harambee Festival on February 25, 2017

DATE: January 5, 2017

#### Background:

The FAMU Harambee Festival is a cultural celebration during Black History Month in Cascades Park on Saturday, February 25, 2017. Harambee is a Swahili word meaning "let's pull together." As described in the grant application (please see attached), the Harambee Festival celebrates the contributions of dynamic African Americans throughout history and their survival through the diaspora. The festival will inspire and educate through a variety of exciting events including musical performances, cultural art, spoken word, fashion, African drumming, dance, eclectic designs, poetry, and seminars.

I recently met with the event organizer and viewed pictures, videos and promotional material from last year's inaugural event. The event was well-organized and attracted more than one thousand people. (Please see the attached 2016 Harambee Festival Flier and Line-Up.) The organizers are currently working with a promoter to secure a headlining act for Saturday evening. Planning for this year's event is slightly delayed due to the recent change in administration at FAMU, which resulted in the event being approved only recently.

#### **Analysis:**

At the August 31, 2016 meeting, the TDC awarded \$80,000 to support seventeen (17) Special Events, leaving a balance of \$20,000 for supporting other events as requested during the fiscal year.

A Special Event Grant application received from FAMU requests \$2,500 in support of the 2017 Harambee Festival. Per the attached application, FAMU is anticipating 2,000 attendees and 135 room nights.

Staff supports the event based on several factors:

- 1. It is a new festival with the potential of becoming a larger, multi-day event.
- 2. It is exciting to engage with FAMU to promote the destination.
- 3. As part of Black History Month celebrations, it provides yet another celebration and a high-quality cultural event in February.

Staff recommends supporting this event at the requested level.

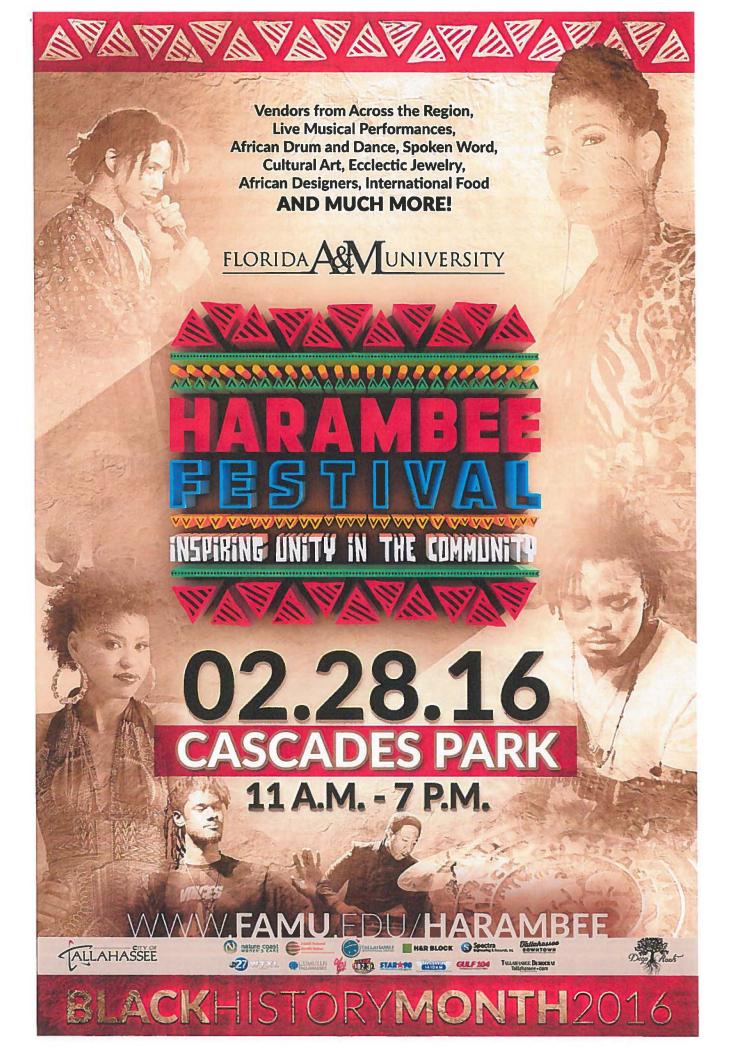
Tourism Development would assist in promoting the event through our website, public relations and targeted social media.

#### Staff Recommendations:

Provide funding support for the FAMU Harambee Festival at the requested level of \$2,500.

#### Attachments:

- 1. Flier and Line-Up from 2016 FAMU Harambee Festival
- 2. 2017 FAMU Harambee Festival Special Event Grant Application



#### HARAMBEE RUN OF SHOW LINE-UP

• 1:00 p.m.	FAMU Voices Poetry Troupe
• 1:00	Meridian Bldg Movie: Standing on my Sisters Shoulders
	- Social Criminal Justice Club - Prof. Keith Parker
<ul> <li>1:15 p.m.</li> </ul>	James A. Shanks Middle School Concert
• 1:30 p.m.	Sirius Project Reggae Band
• 1:45 p.m.	Marissa Threats Brown – (soloist)
• 2:00 p.m.	Healthy Cooking Demonstration - Sharon Dennard, Nefertari's Fine Cuisine
<ul> <li>2:00 p.m.</li> </ul>	Black on Black Rhyme Poetry set
• 2:10 p.m.	Versailles (soloist)
<ul> <li>2:15 p.m.</li> </ul>	Excellence Dance Group
• 2:30 p.m.	Mid Town Production - The Wiz
• 2:45 p.m.	The Legends Band (Neo-Soul and Funk)
• 3:00 p.m.	Black on Black Rhyme Poetry Group
• 3:00 p.m.	Emotional Emancipation Workshop - Dr. Huberta Jackson - Lowman (2hr)
• 3:15 p.m.	Woodville Middle School Choir / Poetry – Lilly Forbes
• 3:30 p.m.	Cap 6 Hip-Hop Artist Collective
• 3:45 p.m.	FAMU Voices Poetry Troupe
• 4:00 p.m.	TCC Drum and Dance Ensemble
• 4:15 p.m.	A Royal Gele' Crown Affair - Images Modeling African Attire
• 4:30 p.m.	BSTRONG - Vocalist/Guitar
• 4:35 p.m.	Jacobs Ladder Teen Group
• 4:50 p.m.	Ferg - Music Soulchild (Your So Beautiful, Buddy)
• 5:00 p.m.	Grace Elsen & TyZen (TNL Performers)
• 5:10 p.m.	Headliner Band Set-Up "Royce Lovett"
• 5:30 p.m.	Motown Recording Artists Royce Lovett
• 6:15 p.m.	Essential Theatre - Five Guys named Joe - "Fat like That"
• 6:30 p.m.	Nu Images of Africa (Freestyle Bantaban African Community Dance/Drums)

#### Form Status: submitted

Page 1 - Contact Information

First Name	Charlene
Last Name	Balewa
Email	charlene.balewa@famu.edu
Contact Phone	(850) 599-3494
Grant Type	Special
Agreed to Terms	Yes

Page 2 - Organization Information

Organization Name	Florida Agricultural and Mechanical University
Organization Contact	Charlene Balewa
Contact Title	Communications Marketing Specialist
Address	1601 S. Martin Luther King Blvd.
City	Tallahassee
State	FL ~
Zip	32307
Non-Profit	Yes
Tax ID	590977035
Insurance Provider	State of Florida Trust Fund
Insurance Document	uploads/0101-FAMU - GL.PDF (/media/uploads/0101-FAMU - GL.PDF)

Page 3 - Event Information

**Grant Form** Page 2 of 5

FLORIDA A&M UNIVERSITY HARAMBEE

**FESTIVAL** 

**Event Director** Charlene Balewa

**Event Name** 

**Event Email** communications@famu.edu

**Event Phone** (850) 599-3494

**Event Start Date** 02/25/2017

**Event End Date** 02/25/2017

First Hotel Date 02/23/2017

**Last Hotel Date** 02/26/2017

**Number of Rooms Per Night** 50

**Event Website** www.famu.edu

**Event Organization Facebook** https://www.facebook.com/FAMU1887

**Event Organization Twitter** https://twitter

**Event Spectator Admission Cost** Free

**Schedule of Events** 

• History & Culture ~ Opening Prayer and Libation • Greetings from President and City Officials • Music begins - DJ Set (Thank you to our sponsors) 11 a.m. - 2 p.m. •

University Recruitment / Sponsors •

Merchandise and Food Vendors • Live Performances, Musical Acts, African Drumming, Dance, Poetry, Cultural Art, Fashion, Inspiring Lectures, Healthy Food Demonstration, and Film Premiere •

Student Organization representation

Grant Form Page 3 of 5

Florida Agricultural and Mechanical University (FAMU) is making plans to host Tallahassee's Harambee Festival, a community-wide cultural celebration in honor of Black History Month on Saturday, February 25 in collaboration with the City of Tallahassee. The Harambee, a Swahili word meaning, "let's pull together," will be a catalyst to connect Tallahassee residents as we work together to make a difference in our community. Harambee Festival will celebrate the contributions of dynamic African Americans throughout history and their survival through the diaspora. The festival will inspire and

educate the community through a plethora of exciting events from musical performances, cultural art, spoken word, fashion, African drumming, dance, eclectic designs, poetry, inspiring seminars, and

health screenings.

**Event Description** 

Page 4 - Facility Information

**Venue Facility Secured?** Yes Yes Within Leon County? Cascades Park **Venue Name Venue Address** 912 Myers Park Drive **Venue City** Tallahassee **Venue State** FL **Venue Zip Code** 32301 **Venue Contact** Jessica Brown **Venue Contact Email** JessicaE.brown@talgov.com **Venue Phone** (850) 891-3816

Page 5 - Hotel Information

Hotel Secured? No

**Grant Form** Page 4 of 5

> **Can Hotels Contact?** No

Hotel Name #1 Aloft Hotel

**Hotel Contact Name #1** Jimmy Cooper

**Hotel Contact Phone #1** (850) 513-0313

Hotel Name #2 Hotel Duval

**Hotel Contact Name #2** Courtney Hinson

**Hotel Contact Phone #2** (850) 224-6131

Hotel Name #3 Home2 Suites by Hilton

**Hotel Contact Name #3** Meko Rice

**Hotel Contact Phone #3** (850) 402-8900

#### Page 6 - Event Details

**Estimated Total Participants** 100

**Estimated Total Number of Teams** 

(Sports Only)

0

**Estimated Total Overnight Visitors** 100

**Estimated Total Room Nights** 135

#### Page 7 - Event Details

**Amount Requested** \$2500

> uploads/Cost Estimate-Harambee 2 25 17.pdf

**Budget Documentation** (/media/uploads/Cost Estimate-

Harambee 2 25 17.pdf)

We are planning on using the grant funds

to help towards costs of the venue, **Grant Purpose** promotional advertisements, and for a

performance headliner if possible.

**Receiving Funding** No

#### **Funding Provider(s)**

**Marketing Plan** 

We will develop: 30-second commercial advertisements for radio and television. Print collateral will include banners, posters, and handbills that will be distributed throughout the Tallahassee region and the state of Flordia. We will highly promote the Harambee Festival using our electronic media platforms: FAMU.edu; Facebook, Instagram, Twitter. http://www.famunews.com/harambee-festival 2016/

festival-2016/

Marketing Expenses Outside of Leon

County

\$5,000

**Certified True** 

True



#### STATE RISK MANAGEMENT TRUST FUND

Policy Number:

GL-0101

General Liability

Certificate of Coverage

Name Insured:

Florida A & M University

General Liability Coverage provided pursuant to Chapter 284, Part II, Section 768.28, Florida Statutes, and any rules promulgated thereunder.

Coverage Limits:

General Liability:

**\$200,000.00** each person

\$300,000.00 each occurrence

Inception Date:

July 1, 2016

**Expiration Date:** 

July 1, 2017

CHIEF FINANCIAL OFFICER

8-13 Atwala

DFS-D0-863 (REV. 3/01)



#### COST ESTIMATE (NonProfit/Public Event)

#### **City of Tallahassee**

Parks, Recreation and Neighborhood Affairs Cascades Park

912 Myers Park Drive

Tallahassee, FL 32301

Jessica Brown, Cascades Park Supervisor

Phone:

850.891-3816

F-mail:

JessicaE.Brown@talgov.com

Estimated Attendance by Organization: 3,000-5,000

Bill To: FAMU Harambee Festival

1601 S. Martin Luther King Jr. Blvd

Tallahassee, FL

Event:

Harambee Festival

**Event Date:** 

Saturday, February 25, 2017

8a-9p (11a-7p)

Cost Estimate Date Thursday, December 15, 2016

QTY Description		Unit Price	Subtotal	Public Event Discount	Additional Discount	Total	
1.00	Special Event Application Fee	\$ 31.50	\$ 31.5	0 n/a	\$ -	\$	31.50
1.00	Amphitheater (4hr)	\$ 500.00	\$ 500.0	0 \$ 250.00	\$ -	\$	250.00
9.00	Amphitheater each addt'l hr	\$ 50.00	\$ 450.0	0 \$ 225.00	\$ -	\$	225.00
13.00	Meridian Point Building Large Room (1)	\$ 30.47	\$ 396.1	1 \$ 198.06	\$ -	\$	198.06
13.00	MeridianPoint Building (sm room 2@\$25)	\$ 50.00	\$ 650.0	0 \$ 325.00	\$ -	\$	325.00
7.00	Electricity (per drop)	\$ 35.00	\$ 245.0	0 \$ 122.50	\$ -	\$	122.50
20.00	Trash Receptacles	\$ 19.24	\$ 384.8	0 \$ 192.40	\$ -	\$	192.40
1.00	Meridian Plaza (4hrs)	\$ 100.00	\$ 100.0	0 \$ 50.00	\$ -	\$	50.00
4.00	Meridian Plaza (ea addt'l hr)	\$ 25.00	\$ 100.0	0 \$ 50.00	\$ -	\$	50.00
14.00	COT Audio ( to assist and monitor audio)	\$ 15.50	\$ 217.0	0 0	\$ -	\$	217.00
52.00	Staff (4 @ 13 hours)	\$ 10.00	\$ 520.0	0 \$ -	\$ -	\$	520.00
7.00	Restroom Attendants (2)	\$ 48.00	\$ 336.0	) \$ -	\$ -	\$	336.00
1.00	Add. Meridian Point Bathrooom cleaning	\$ 100.00	\$ 100.0	) \$ -	\$ -	\$	100.00
			\$ 4,340.9	1 \$ 1,412.96	\$ -	\$	2,927.96
					Tax	\$	-
SG Audi	o Services & TPD Officer Cost Projection	on Only - Paid Direct	to PSG & TPD		Total	\$	2,927.96
14.00	*Audio (\$75 per hour 2 DCC Techs)	¢ 75.00	¢ 1.050.0	10	T c	0	1.050.00

Too Additional Time of the Control o					Ψ	2,321.30				
14.00	*Audio (\$75 per hour, 2 PSG Techs)	\$	75.00	\$	1,050.00	\$ -	\$	- 1	\$	1,050.00
50.00	TPD Office (7 at varying shifts)								\$	2,942.00
		-001					•			

PAYMEN	IT TERMS	
Total Due	\$	2,927.96
Deposit		\$500 Security & \$250 Damage Required
Balance	\$	3,677.96 Security applied to balance/Damage refunded

Please make checks payable to City of Tallahassee.

Cost Estimate good for 90 days from date listed.

TPD & PSG Audio are paid direct/billed seperately.

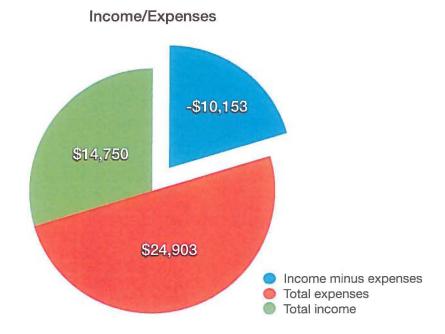
\*Audio prices are subject to change based on the needs of the event.

### Florida A&M University Harambee Festival

MONEY IN	
Retail Vendors (\$100 rate, approximately 25-50 expected)	\$2,500
Food Vendors (\$150 rate, 15-20 vendors)	\$2,250
Additional income (Potential Sponsors)	\$10,000
TOTAL INCOME	\$14,750

MONEY OUT	
Cascades Venue Rental	\$3,678
Advertising (Radio,TV, Billboard, Print)	\$10,000
Decorations/Signage	\$2,000
Tables/Tents	\$1,000
Event Photographer	\$475
Performance Headliner	\$5,000
Promotional Pins/T-shirts	\$2,500
Awards/Plaques	\$250
TOTAL EXPENSES	\$24,903











# Leon County Division of Tourism Development/Visit Tallahassee

**Economic Impact Estimate for** 

Florida A & M University Homecoming Week



Joseph St. Germain, Ph.D.
Phillip Downs, Ph.D.
Rachael Anglin







## **Out-of-County Visitors**

11,493

Including overnight visitors and day trippers, there were 11,493 individuals from outside Leon County who attended FAMU Homecoming.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup>An attendance figure of 29,469 was provided by Florida A&M University. The attendance figure directly impacts economic data contained in this report.







# **Direct Spending**

\$2,466,800<sup>1</sup>

People who **live outside** of Leon County spent \$2,466,800<sup>1</sup> during FAMU Homecoming.

<sup>&</sup>lt;sup>1</sup>For accommodations, restaurants, groceries, transportation, attractions, entertainment, tickets, shopping, and "other" expenses.







## **Total Economic Impact**

\$3,897,500

When including indirect and induced effects<sup>1</sup> of direct spending, the total economic impact of people attending FAMU Homecoming who **live** outside of Leon County was \$3,897,500.<sup>2</sup>







<sup>&</sup>lt;sup>1</sup>Indirect effects are increased business spending resulting from tourism dollars. Induced effects are increased household spending resulting from tourism dollars.

<sup>&</sup>lt;sup>2</sup>For accommodations, restaurants, groceries, transportation, attractions, entertainment, tickets, shopping, and "other" expenses.

## Paid Room Nights Generated

# 6,483 room nights

People who **live outside** of Leon County spent 6,483 nights in our hotels, motels, etc., while attending FAMU Homecoming.







## FAMU Homecoming Week

- •2.5 people per travel party
- •1.8 nights stayed in Tallahassee
- •40 years old median age
- •\$69,600 median household income







# Direct Spending: Local + Out-of-County

# \$2,839,400

Direct spending by **local and out-of-county attendees**, including accommodations, restaurants, groceries, shopping, entertainment, tickets, transportation, other expenditures.







## Total Economic Impact: Local + Out-of-County

# \$4,486,300

When including indirect and induced effects<sup>1</sup> of direct spending by **local and out-of-county attendees**, the total economic impact of all people attending FAMU Homecoming was \$4,486,300.<sup>2</sup>







<sup>&</sup>lt;sup>1</sup>Indirect effects are increased business spending resulting from tourism dollars. Induced effects are increased household spending resulting from tourism dollars.

<sup>&</sup>lt;sup>2</sup>For accommodations, restaurants, groceries, transportation, attractions, entertainment, tickets, shopping, and "other" expenses.

## Methodology

- •The economic impact was based on data from the following sources:
  - Interviews conducted by Downs & St. Germain Research of 153 attendees of FAMU Homecoming
  - Leon County Division of Tourism Development/Visit
     Tallahassee Visitor Tracking Study
  - Tourism database at Downs & St. Germain Research







# FAMU Homecoming Week Economic Impact Study

Kerri Post – Executive Director, Leon County Division of Tourism Development/Visit Tallahassee 850-606-2310, PostK@leoncountyfl.gov

Joseph St. Germain, Ph.D., President, joseph@dsg-research.com Phillip Downs, Ph.D., Senior Partner, pd@dsg-research.com Rachael Anglin, Project Director, rachael@dsg-research.com Downs & St. Germain Research 1-800-564-3182: www.dsg-research.com







### **Economy – Targets and Bold Goals**

#### **Bold Goal**



Grow the five-year tourism economy to \$5 billion

#### **5-Year Targets**

- Host 100,000 residents and visitors as part of the Amphitheater County Concert Series.
- Connect **5,000 students and citizens** to middle skilled job career opportunities.
- Co-create 500 entrepreneur ventures and 5,500 new jobs, including 200 high-wage jobs in magnetic technologies.
- Attract 80 state, regional, or national championships across all sports.

LEON

People Focused, Performance Driven.